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THE UNIVERSITY OF ALBERTA
UNIVERSITY TRANSPORTATION PREDICTION MODEL

by >



WILLIAM JOHN WILLIAMSON

A THESIS

SUBMITTED TO THE FACULTY OF GRADUATE STUDIES AND RESEARCH
IN PARTIAL FULFILMENT OF THE REQUIREMENTS FOR THE DEGREE OF
MASTER OF SCIENCE

DEPARTMENT OF CIVIL ENGINEERING

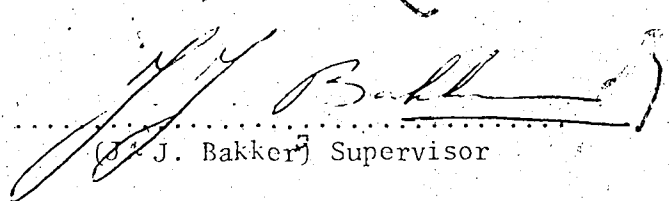
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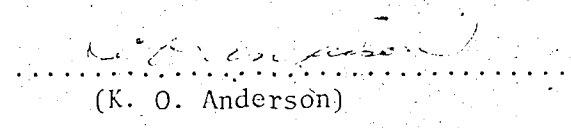
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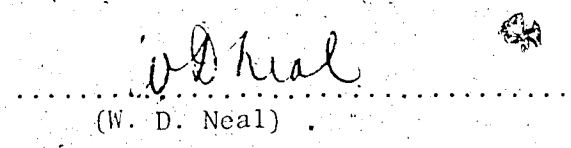
THE UNIVERSITY OF ALBERTA

FACULTY OF GRADUATE STUDIES AND RESEARCH

The undersigned certify that they have read, and recommend to the Faculty of Graduate Studies and Research, for acceptance, a thesis entitled UNIVERSITY TRANSPORTATION PREDICTION MODEL submitted by William John Williamson in partial fulfilment of the requirements for the degree of Master of Science.


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Date..... September 10, 1973

ABSTRACT

The purpose of this thesis is to develop the transportation determinants necessary to predict the probable transportation requirements of The University of Alberta in one decade's time, complete with an assessment of the impacts and options. To assess future possible University generated travel demands, it has been necessary to establish the relationships between the University student generation, observed since 1965/1966 and the study parameters: population, income, high school enrolments, and age of subdivision. Examination of the age of subdivision parameter showed that major University student generation lags, or follows, the starting time of new city neighbourhoods by up to ten years, depending upon city area. School enrolment analysis showed that high school performance has a bearing on the University student generation. Income analysis showed that University Demographic Indices, by provincial region or city neighbourhood, also indicated that the student generation increased with income. University Social Indices, which demonstrate University participation rates of the related age groups of 15 to 24 years (federal census population), were used to predict future Albertan University students based on anticipated provincial and Edmonton population growth. To these Albertan students were added other Canadian foreign students, and the faculty and staff requirements, from which the total potential home to work trip generation was obtained. In this regard the likely city origins of the trip generation demand was assessed through study of city expansion plans.

Actual city-wide transportation mode choice and travel time data, received from students and staff via questionnaires administered since 1965/1966, form the basis of the transportation predictions. From this information the effects of portal to portal travel time difference on mode split was found to be the most reliable measure. Bus use and walk has increased in five years while the auto driver mode has decreased. However the use of public transit drops off sharply beyond a portal to portal travel time of 60 minutes for students and staff. From bus cordon counts and University parking records, the effects of bus service and parking supply on mode split were demonstrated. The University of Alberta is positively sensitive to improvements in public transit and there has been no significant quantitative shortage in campus parking places to 1970/1971. The travel time difference method of graphical campus mode split determination has shown unexplained positive curve progression between study years. Transportation correlations, analyses, and data demonstrated the good quality and reliability of thesis results.

Reliable estimations of future portal to portal travel time differences to the University were made, based upon observed travel times over five years. Future trip diversions to rapid transit were studied and assumed, and the major prediction problems were identified. Then with the analytical mode split methodology defined in addition to future home to work trip generation, future mode splits were estimated, without and with the use of the proposed Edmonton rapid transit system. The need for the University to handle 1,500 additional cars and double the number of buses resulted in the former case. Where as in the latter case, rapid transit would serve over 9,000 students and staff and substantially reduce campus parking and roadway space demands. This makes increased

campus densities more feasible.

Although essential, transportation service and facilities can also have an adverse effect on a desirable campus educational environment. The thesis therefore, concludes with an assessment of the possible transportation and environmental implications arising from the predictions.

ACKNOWLEDGEMENTS

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CHAPTER I

INTRODUCTION

1.1. General

The planning and provision of transportation facilities is a problem of mounting concern to virtually every major urban area in Canada. Unlike the past when cities were smaller and central areas less dense, cities of today have experienced substantial and rapid population growth, which commensurate with increased use of the automobile has made transportation needs increasingly diverse and complex to plan and provide for.

Because the overall city transportation problem has become very unmanageable to study and to solve in its entirety it has become, through necessity, common practice to examine transportation relevant to component city land uses which in total comprise the city.

This study therefore examines in depth the transportation needs of a major Canadian University being a public institutional land use component of the City of Edmonton. The fact that The University of Alberta is second only to the Central Business District as a traffic generation area is a situation unique to Edmonton, yet one which adds to the value of the research.

Because of the central problem of mounting concern for transportation planning and development of the city and therefore its constituent elements, a study which deals only with the present time would be of limited value. Thus of necessity this study has dealt with an examination of the transportation determinants necessary to predict the probable future transportation requirements of The University of Alberta, with sufficient lead time for appropriate consideration and possible action.

In this regard the university has recognized the need for such transportation planning before. In 1965 and again in 1967 Associated Engineering Services Limited performed a traffic and parking study (1, 2*) to suggest as to the university's needs. These reports still form much of the basis for ongoing campus transportation planning. The research at hand therefore carries on from the original start in many respects articulating new and changing transportation needs on the basis of more current information.

Prediction, of course, at a public educational institution involves the need to know the likely future size of the establishment, being a situation calling for research actually supportive to other forms of campus planning in addition to transportation. The general nature of this element of the research has been recognized and developed to prove up academic plans as much as possible with available resources. Research in this area therefore has been performed simply to add confidence of planning to the overall work. This research is certainly not

* Please note: This method of designating the study references will be used throughout this thesis.

purported to be an academic plan. In essence the number of students is considered the major variable researched with faculty and staff numbers arrived at proportionately on the basis of students, thus arriving at a reliable population forecast.

1.2. Purpose of the Thesis

This research project has been designed to establish the transportation determinants necessary to predict the kinds (modes), amounts, and locations of transportation demands that will be placed on The University of Alberta and related City of Edmonton transportation services and facilities in one decade's time. In this regard a new mode of transportation, being rapid transit (13), may be in service towards the end of the decade under study and has thus been considered. The purpose of the thesis therefore is to establish the transportation determinants necessary to predict the transportation requirements of The University of Alberta by 1981/1982. Further, to use the resultant transportation determinants to estimate and then assess the possible transportation impacts upon the university area.

In order to do this research the following technical transportation elements have had to be assessed.

1. Student (and therefore, home to work trip) generation in relation to the selected parameters: population, income, age of subdivision, and school enrolments. Additionally, faculty and staff home to work trip generation in relation to students.

2. City residential locations of students and staff, 1965 to 1970, and residential land use in this regard one decade hence.
3. Modal split relationships of students and staff, 1965 to 1970, using the measures travel time, travel time ratio and travel time difference to identify the most relevant measure.
4. Travel times past, present, and future for the modes bus, car and walk.
5. The effect of travel time on mode split.
6. The effect of parking availability on mode split.
7. The effect of improvements in public transit on mode split.
8. The initial effectiveness of the proposed Edmonton rapid transit (13) on university generated travel demands.

In conducting the research project the chief source of data analyzed has been university origin-destination transportation studies 1965, 1966, 1967 and 1970, Statistics Canada, Statistics Alberta, the City of Edmonton, the Town of St. Albert and the County of Strathcona, The University of Alberta, including the Sociology Population Research Laboratory, the Alberta Universities Commission, the Department of Education, the Northern Alberta Institute of Technology and Grant MacEwen Community College.

1.3. Limitations of the Study

The three major limitations to this research project were (a) a moderate degree of uncertainty as to future transportation opportunities

and service characteristics (e.g. travel time) in Edmonton, (b) a degree of uncertainty as to the current enrolment situation of The University of Alberta (often abbreviated, U. of A.) therefore eluding to the difficulties of population forecasting, and (c) limitations to available research time.

In the case of the first limitation the City of Edmonton complete with citizen groups are currently reacting to a position paper (54) which will affect future transportation planning in Edmonton. As the outcome of this and subsequent rounds of planning will not be known for many months, appropriate assumptions have been necessary in this study.

With regard to the second limitation to the study, three facets are involved. Firstly the choice of parameters is all important in this type of research and there are no doubt ones other than those used which could be meaningful. Secondly there is great difficulty in obtaining the necessary data in the form required for this kind of research. Thirdly it was soon recognized that this form of population forecasting could become a thesis in itself. Thus concluding this limitation, suffice to say a new method of population forecasting has at least been conceived and tried and one which appears to have merit for further development.

In conclusion, although the time used in the research was expanded by many months, time availability still was a limitation.

1.4. Organization of the Thesis

The research project was conducted by first examining historic and current university student populations in light of the chosen

parameters, age of subdivision, income, population, and school enrolments. This was done on the basis of all Provincial University students, but for only University of Alberta students in the case of the City of Edmonton. Then on the basis of reliable parameter projections, future University of Alberta students were arrived at for one decade hence, and faculty and staff needs were then calculated out on a proportional basis from which the overall population projection was determined.

Next the historic and current mode splits of students and faculty and staff (henceforth called students and staff) were deduced in the most reproducible form by examining travel time zones, travel time ratio and travel time difference to arrive at the best measure.

Upon completion of this step future travel times for the City of Edmonton, with respect to The University of Alberta, were developed. Then on the basis of bus minus car, and walk minus car, travel time differences, and predicted student and staff populations complete with city residential distributions, and future mode splits were determined.

The concluding portion of the research project was to then draw a comparison of the predicted and assumed university mode split without, and with, respectively, use of the proposed Edmonton Rapid Transit System (13), for the purpose of assessing the probable impact or terminal problem of future student and staff transportation on The University of Alberta. This leads to the conclusion and recommendations of the investigations.

CHAPTER II

POPULATION FORECAST

2.1. General

This chapter of the report is concerned with arriving at a reliable student and staff population projection in order that transportation recommendations inherent in the research are sound. As such, a detailed analysis of available historic data leading to an institutional population forecast is herein described. Because of the nature of the parameters selected for the research, and the residential land use facet of past transportation studies, it has been possible to perform a very different type of population projection than available heretofore.

TABLES II-1 and II-2, which follow, indicate recent student and staff growth at The University of Alberta to 1972/1973 and 1970/1971 respectively, thus setting population forecasting into immediate perspective.

2.2. Analysis of Historic Data

2.2.1. Province of Alberta

2.2.1.(a) School Enrolments

Historic provincial school enrolments and high school performance were examined in detail on the basis of information supplied by the Office of Operational Research, Alberta Department of Education (38).

TABLE II-1

THE UNIVERSITY OF ALBERTA
HISTORIC STUDENT ENROLMENT **

| Academic Winter Session | Full-Time Day Students | Part-Time Day Students | Total Day Students |
|-------------------------|------------------------|------------------------|--------------------|
| 1960/61 | 6,381 | * | -- |
| 1961/62 | 6,562 | * | -- |
| 1962/63 | 7,356 | * | -- |
| 1963/64 | 8,091 | * | -- |
| 1964/65 | 9,334 | * | -- |
| 1965/66 | 10,233 | 618 | 10,851 |
| 1966/67 | 11,464 | 740 | 12,204 |
| 1967/68 | 12,992 | 884 | 13,876 |
| 1968/69 | 15,293 | 926 | 16,219 |
| 1969/70 | 17,342 | 1,002 | 18,344 |
| 1970/71 | 18,337 | 1,183 | 19,520 |
| 1971/72 | 18,237 | 1,257 | 19,494 |
| 1972/73 | 17,837 | 1,362 | 19,199 |

* NOTE: Records kept on different basis.

** Source: Ref. 36.

TABLE II-2

THE UNIVERSITY OF ALBERTA
RECENT FACULTY AND STAFF**

| Academic Year | Full-Time Staff | Part-Time Staff (F.T.E.)* | Total F.T.E.* Staff |
|---------------|-----------------|---------------------------|---------------------|
| 1965-1966 | 2,497 | 996 | 3,493 |
| 1966-1967 | 2,915 | 885 | 3,800 |
| 1967-1968 | 3,346 | 881 | 4,227 |
| 1968-1969 | 3,880 | 929 | 4,809 |
| 1969-1970 | 4,484 | 1,110 | 5,594 |
| 1970-1971 | 4,778 | 944 | 5,722 |

* PLEASE NOTE: All students have been eliminated from the Full-Time Equivalent (F.T.E.) of the part-time staff to avoid any duplication.

** Source: The University of Alberta Payroll Statistics.

TABLE II-3 shows an analysis of provincial matriculants and entering university freshmen as a percent of the related grade 1 beginning class, 11 years earlier. The percentage of freshmen enrolments at Alberta Universities as a percent of the related grade 1 class has increased from 10% in the mid fifties to 29.67% by 1968/1969. Since this time the percent has fallen to 27.48% in 1969/70 and 24.11% in 1970/1971. The recent drop in freshmen university enrolments to 7,925 and 7,382 from 8,020, has been absolute in terms of numbers, yet the related grade 1 beginning classes, 11 years earlier, showed increases.

At this point in the analysis an examination of grade 12 performance (38) shows what may have contributed in part to the declining provincial university freshman enrolments.

The following definitions and explanations will be required in interpreting the following table:

- | | |
|---------------|--|
| Condition A-- | English 30 and Social Studies 30 plus four other examination subjects. |
| | Average based on the six examination subjects--60% or better. |
| Condition B-- | English 30 plus four other examination subjects. |
| | Average based on the five examination subjects--60% or better. |
| Condition C-- | English 30 plus three other examination subjects plus one non-examination subject. |
| | Average based on the five subjects--60% or better. |
| Condition D-- | English 30 plus three other examination subjects plus one non-examination subject. |
| | Average based only on the four examination subjects--60% or better. |

TABLE II-3

ALBERTA GRADE 12 ENROLMENT AND NUMBER OF DIPLOMAS AND MATRICULANTS COMPARED TO NUMBER OF STUDENTS WHO ENTERED GRADE 11 ELEVEN YEARS PREVIOUS*

| Year | GRADE XII ENROLMENT ¹ | | | DIPLOMAS ² | | MATRICULANTS ² | | FRESHMEN ENROLMENTS (FALL) | | | | |
|------|----------------------------------|------------------|-----------------|-----------------------|-----------------|---------------------------|-----------------|----------------------------|-------------------------------------|-------------------------------------|---------------------------|------------------------------|
| | No. of Students | % of Corr. Class | No. of Students | % of Corr. Class | No. of Diplomas | % of Corr. Class | No. of Matrics. | % of Corr. Class | U. of Alta. U. of Calg. U. of Leth. | U. of Alta. U. of Calg. U. of Leth. | Jr. Colleges ³ | Total % of Corr. Gr. I Class |
| 1936 | 23,689 | 26.65 | 2,587 | 10.92 | | | | | | | | |
| 1937 | 24,387 | 25.84 | 2,710 | 11.11 | | | | | | | | |
| 1938 | 23,660 | 26.12 | 2,806 | 11.86 | | | 967 | 4.09 | | | | |
| 1939 | 21,475 | 29.14 | 2,871 | 13.37 | | | 978 | 4.55 | | | | |
| 1940 | 20,590 | 30.30 | 2,829 | 13.74 | | | 946 | 4.59 | | | | |
| 1941 | 20,125 | 30.60 | 3,055 | 15.18 | | | 1,024 | 5.09 | | | | |
| 1942 | 20,086 | 30.95 | 3,074 | 15.30 | | | 1,098 | 5.47 | | | | |
| 1943 | 19,006 | 33.38 | 3,681 | 19.37 | | | 1,237 | 6.51 | | | | |
| 1944 | 18,495 | 37.22 | 3,867 | 20.91 | | | 1,426 | 7.71 | | | | |
| 1945 | 15,846 | 46.19 | 4,161 | 26.26 | | | 1,458 | 9.20 | | | | |
| 1946 | 16,353 | 47.23 | 4,313 | 26.37 | | | 1,668 | 10.20 | | | | |
| 1947 | 16,557 | 51.07 | 4,703 | 28.40 | | | 1,874 | 11.32 | | | | |
| 1948 | 17,486 | 55.61 | 5,204 | 29.76 | | | 2,121 | 12.13 | | | | |
| 1949 | 18,761 | 60.18 | 5,934 | 31.63 | | | 2,502 | 13.34 | | | | |
| 1950 | 20,451 | 64.66 | 6,715 | 32.83 | | | 3,202 | 15.66 | | | | |
| 1951 | 20,236 | 69.97 | 7,570 | 37.41 | | | 3,492 | 17.26 | | | | |
| 1952 | 20,980 | 70.03 | 7,792 | 37.14 | | | 3,710 | 17.68 | | | | |
| 1953 | 23,781 | 76.99 | 9,112 | 38.32 | | | 4,213 | 17.72 | | | | |
| 1954 | 26,201 | 88.83 | 11,304 | 43.14 | | | 4,588 | 17.51 | | | | |
| 1955 | 24,519 | 88.83 | 14,535 | 59.28 | | | 5,392 | 21.99 | | | | |
| 1956 | 25,459 | 86.30 | 15,221 | 59.79 | | | 6,886 | 27.05 | | | | |
| 1957 | 25,673 | 87.58 | 15,920 | 62.01 | | | 7,819 | 30.46 | | | | |
| 1958 | 27,034 | 93.32 | 17,674 | 65.38 | | | 7,910 | 29.26 | | | | |
| 1959 | 28,834 | 94.12 | 18,151 | 62.95 | | | 7,787 | 27.01 | | | | |
| 1960 | 30,617 | 94.04 | 18,946 | 61.88 | | | 7,955 | 25.98 | | | | |
| | | | | | | | | | 1,620 | 10.22 | 1,854 | 16.72 |
| | | | | | | | | | 1,829 | 11.18 | 2,092 | 11.11 |
| | | | | | | | | | 2,040 | 12.32 | 2,229 | 12.54 |
| | | | | | | | | | 2,161 | 12.36 | 2,494 | 11.75 |
| | | | | | | | | | 2,410 | 12.85 | 3,012 | 13.29 |
| | | | | | | | | | 2,846 | 13.92 | 3,298 | 14.73 |
| | | | | | | | | | 3,131 | 15.47 | 3,268 | 16.30 |
| | | | | | | | | | 3,051 | 14.54 | 3,720 | 15.58 |
| | | | | | | | | | 3,310 | 13.92 | 3,989 | 15.64 |
| | | | | | | | | | 3,393 | 12.95 | 4,959 | 13.22 |
| | | | | | | | | | 4,128 | 16.84 | 6,274 | 20.23 |
| | | | | | | | | | 5,544 | 21.78 | 7,137 | 24.64 |
| | | | | | | | | | 6,391 | 24.89 | | |
| | | | | | | | | | 8,020 | 29.67 | | |
| | | | | | | | | | 7,925 | 27.48 | | |
| | | | | | | | | | 7,382 | 24.11 | | |

¹ Grade XII enrolments include students registered in the first year of Grade XII and students registered in the second year of a two-year Grade XII program.

² Figures include students studying under adult privileges.

³ Camrose Lutheran College, Lethbridge Junior College, Mount Royal Junior College, Red Deer Junior College, Grande Prairie Junior College and Medicine Hat Junior College.

* Source: Operational Research Branch, Department of Education, Alberta.

TABLE II-4 showing the 60% average or better portion of recent grade 12 performance shows that the percent of successful candidates has fallen from 69.8% to 60.1%. In addition to this trend January matriculants have increased to 870 in 1971 and may not be as readily available to attend University by September as June candidates. Grade 12 completions in one year for 60% plus averages, dropped from 85.5% to 75.2% and the related student grades performance fell fractionally in relation to 1970 and 1969. Other special condition students who may be possible University candidates (Ref. APPENDIX I) were not included in the observations above as no basis was found to be as sure of their eligibility as those with averages clearly 60% or better. Their numbers present a constant recent trend. Thus in summary it appears grade 12 performance has had a slight decrease and students with 50% or less averages have increased and tended to stay in school longer (Ref. APPENDIX I).

Condition A through D, possible University candidates for 1968/1969, 1969/1970 and 1970/1971 were also analyzed on a provincial geographic zone basis by Operational Research, which yields considerable insight into University enrolment success.

To further this geographic analysis, all Alberta University students were summarized on the Operational Research Geographic Basis as shown on FIGURE 2.1 and TABLE II-5. Their actual University enrolments of this table were compared with Operational Research data of possible University candidates per geographic zone (Ref. APPENDIX I) to arrive at TABLE II-6 which emphasizes the ratio of the two measures, defined as the U-Factor. As in the case of zones 2 and 3, most relevant to The University of Alberta, a division of data could

TABLE II-4

RECENT ACHIEVEMENTS OF GRADE 12 STUDENTS, ALBERTA*

| AVERAGES | 1969 POSSIBLE UNIVERSITY CANDIDATES | | | | | | TOTALS | | | |
|-------------------------------------|-------------------------------------|-------|---|--------|------|-----------------------------------|--------|------|---------------------------------------|--|
| | 60-69% | | | 70-79% | | | | | | |
| | 1** | 2*** | Total | 1** | 2*** | Total | 1** | 2*** | | |
| Condition A | 1,516 | 281 | 1,797 | 1,110 | 90 | 1,200 | 412 | 20 | 432 | |
| Condition B | 1,675 | 407 | 2,082 | 572 | 46 | 618 | 184 | 12 | 196 | |
| Condition C | 257 | 212 | 469 | 46 | 13 | 59 | 12 | 2 | 14 | |
| Condition D | 6 | 10 | 16 | - | - | - | - | - | - | |
| | 3,454 | 910 | 4,364 | 1,728 | 149 | 1,877 | 608 | 34 | 642 | |
| | | | % Successful in First Year Grade 12 - 84.1% | | | Non-departmental Matriculants 249 | | | % Successful Candidates 7,132 - 69.8% | |
| | | | | | | Total Candidates 10,273 | | | | |
| 1970 POSSIBLE UNIVERSITY CANDIDATES | | | | | | | | | | |
| Condition A | 1,050 | 161 | 1,211 | 805 | 52 | 857 | 276 | 14 | 290 | |
| Condition B | 1,964 | 396 | 2,360 | 872 | 58 | 930 | 211 | 9 | 220 | |
| Condition C | 312 | 232 | 544 | 103 | 22 | 125 | 15 | 3 | 18 | |
| Condition D | 7 | 6 | 13 | - | - | - | - | - | - | |
| | 3,333 | 795 | 4,128 | 1,780 | 132 | 1,912 | 502 | 26 | 528 | |
| | | | % Successful in First Year Grade 12 - 85.5% | | | Non-departmental Matriculants 520 | | | % Successful Candidates 7,088 - 62.8% | |
| | | | | | | Total Candidates 11,287 | | | | |
| 1971 POSSIBLE UNIVERSITY CANDIDATES | | | | | | | | | | |
| Condition A | 865 | 272 | 1,137 | 565 | 204 | 769 | 193 | 84 | 277 | |
| Condition B | 1,889 | 573 | 2,462 | 771 | 175 | 946 | 177 | 74 | 251 | |
| Condition C | 696 | 330 | 1,026 | 144 | 32 | 176 | 16 | 4 | 20 | |
| Condition D | 9 | 12 | 21 | - | - | - | - | - | - | |
| | 3,459 | 1,187 | 4,646 | 1,480 | 411 | 1,891 | 386 | 162 | 548 | |
| | | | % Successful in First Year Grade 12 - 75.2% | | | January Matriculants 870 | | | % Successful Candidates 7,955 60.1% | |
| | | | | | | Total Candidates 13,245 | | | June Successful Candidates 7,085 - | |

** Students Completing Grade 12 in one year.

*** Students completing Grade 12 in at least two years.

* Source: Ref. 38.

TABLE II-5

FULL-TIME ALBERTAN UNIVERSITY STUDENTS BY
DEPARTMENT OF EDUCATION OPERATIONAL RESEARCH ZONES*

| ZONE | 1968/69 | | | 1969/70 | | | 1970/71 | | | 1971/72 | | | | |
|-------|---------|--------|--------|---------|--------|--------|---------|--------|--------|---------|--------|--------|-------|-------|
| | U of A | U of C | U of L | U of A | U of C | U of L | U of A | U of C | U of L | U of A | U of C | U of L | Total | |
| 1 | 424 | 22 | 1 | 446 | 24 | 3 | 473 | 469 | 40 | 6 | 422 | 36 | 4 | 426 |
| 2 | 10500 | 127 | 17 | 10644 | 12513 | 17 | 12629 | 13353 | 220 | 14 | 13344 | 222 | 33 | 13599 |
| 3 | | | | | | | | | | | | | | |
| 4 | 941 | 171 | 18 | 1130 | 171 | 15 | 1100 | 916 | 225 | 16 | 849 | 209 | 10 | 1068 |
| 5 | 990 | 5497 | 31 | 6518 | 6340 | 42 | 7374 | 995 | 7243 | 43 | 992 | 7217 | 42 | 8251 |
| 6 | 591 | 425 | 897 | 1913 | 455 | 1108 | 2191 | 607 | 587 | 1262 | 578 | 543 | 1082 | 2203 |
| TOTAL | 13446 | 6242 | 964 | 20652 | 15493 | 7089 | 23767 | 16340 | 8315 | 1341 | 16185 | 8227 | 1171 | 25583 |

* Source: Refs. 35, 36, 37.

TABLE II-6
 RATIO ALBERTAN UNIVERSITY STUDENT ENROLMENT TO
 POSSIBLE CANDIDATES* BY OPERATIONAL RESEARCH GEOGRAPHIC ZONES**

| Education Zones & Notes | Possible University Candidates | | | Full Time Alberta Student Enrolment | | | U-Factor | | |
|---------------------------------|--------------------------------|-------|-------|-------------------------------------|--------|--------|----------|---------|--------------------|
| | 68/69 | 69/70 | 70/71 | Total L | U of A | U of C | U of L | Total 2 | Total 2 Total 1 |
| 1 | 234 | 237 | 267 | 738 | 422 | 36 | 4 | 462 | 0.63 |
| 2 + 3 Less Metro Edmonton | 1128 | 1048 | 1043 | 3219 | 232 | 72 | 15 | 2408 | 0.75 |
| 4 | 665 | 655 | 633 | 1953 | 849 | 209 | 10 | 1068 | 0.55 |
| 5 Less Metro Calgary | 431 | 413 | 396 | 1240 | 218 | 507 | 24 | 749 | 0.60 |
| 6 | 756 | 583 | 594 | 1933 | 578 | 543 | 1082 | 2203 | 1.14 |
| Metro Edmonton | 2117 | 1905 | 2198 | 6220 | 11023 | 150 | 18 | 11191 | 1.80 |
| Metro Calgary | 1768 | 1689 | 1724 | 5181 | 774 | 6710 | 18 | 7502 | 1.45 |
| Provincial Total | 7099 | 6530 | 6855 | 20484 | 16185 | 8227 | 1171 | 25583 | 1.25 |

* Averages 60% or better.

** Source: Refs. 35, 36, 37, 38.

not be made, the single, larger zone, 2 plus 3, was used. In point of fact the overall estimation of Alberta University students per zone is a rough approximation, yet, quite accurate enough to show a disproportionate provincial high school to university picture.

Naturally it would have been entirely desirable to have found the comparable ratio based on four or more years grade 12 school data if it had been available. Consideration of the special condition A through D students (Ref. APPENDIX I) does not substantially alter the relative relationship amongst the regional U-Factors:

An examination of TABLE II-6 shows that zone 4 through Red Deer and Central Alberta has the lowest U-Factor thus being the zone of greatest potential to university enrolment. The Peace River Block with a U-Factor of 0.63 has substantial student potential, of particular interest to The University of Alberta historically. Zone 5 less Metro. Calgary has a low U-Factor of particular interest to The University of Calgary. The U-Factor for zones 2 plus 3 less Metro. Edmonton, most relevant to The University of Alberta, indicates higher realization of enrolment potential than for zone 5 less Metro. Calgary. Metropolitan Edmonton and Calgary have the highest U-Factors identified indicating the greatest realization of university potential student enrolment. Zone 6, which includes the new University of Lethbridge, has a U-Factor below the provincial average as could be expected.

In conclusion the analysis indicates that the recent interruptions to the normal growth of Alberta University freshmen enrolments is due in part to recent high school performance (38). Additionally, it is apparent in the U-Factor research that Calgary and Edmonton, being large urban areas, generate more university students per measure of

qualified students available. The brief analysis therefore has a definite bearing on the study from the point of view the recent sagging university enrolment phenomena, to present geographically differentiated university student potentialities. It will be shown that when these factors are weighed with provincial income a strong pattern emerges.

2.2.1.(b) Provincial Population

As any planning concerning university students is very much a part of demographic analysis, provincial population trends were analyzed as one prominent parameter to the study. From the 1956, 1961, 1966, and 1971 Census of Canada (19, 20, 21, 44), provincial population was summarized on the basis as shown in TABLE II-7, with census divisions defined as per FIGURE 2.2. From this analysis the population characteristics found to be most relevant to university enrolment were identified and trends in age groups and totals are evident upon examination of the figures.

Then on the basis of the Alberta census divisions, all provincial Albertan University students were summarized from Registrar's statistics (35, 36, 37) for the census years 1961, 1966 and 1971 as shown on TABLE II-8. This was done for the purpose of comparison of actual Albertan University students and related Alberta population groups per census division. Again, as for TABLE II-7, university enrolment trends shown in TABLE II-8 are evident and most interesting.

Having thus summarized provincial population by age groups and university students it was possible to experiment with graphical relationships which ultimately showed, that of readily available census data, the 15 to 24 age group is not related to university enrolment experience as seen by similarity in curve slopes (Ref. APPENDIX I).

TABLE II-7

PROVINCE OF ALBERTA POPULATION CHARACTERISTICS
FROM LAST FOUR CENSUS OF CANADA *

| CENSUS DIVISIONS | 1956 | | | | 1961 | | | | 1966 | | | | 1971 | | | |
|------------------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|--------|--------|--------|---------|
| | AGE | | | | AGE | | | | AGE | | | | AGE | | | |
| | 0-14 | 15-24 | 25-34 | All | 0-14 | 15-24 | 25-34 | All | 0-14 | 15-24 | 25-34 | All | 0-14 | 15-24 | 25-34 | All |
| 1 | 10979 | 4793 | 9851 | 34496 | 13278 | 5429 | 10588 | 39140 | 12581 | 5851 | 10254 | 38858 | 11332 | 6828 | 11064 | 39149 |
| 2 | 2587 | 11160 | 21618 | 74991 | 29284 | 12325 | 23014 | 83306 | 28230 | 13235 | 22254 | 82719 | 26451 | 16433 | 26179 | 86624 |
| 3 | 10970 | 4729 | 8647 | 30426 | 11591 | 4694 | 8241 | 30967 | 10796 | 4725 | 7594 | 29592 | 10326 | 5643 | 9011 | 30940 |
| 4 | 4715 | 1871 | 3910 | 14294 | 5374 | 1989 | 3817 | 15020 | 5023 | 2118 | 3574 | 14224 | 4176 | 2216 | 3558 | 12991 |
| 5 | 13238 | 4864 | 9723 | 38120 | 13328 | 5351 | 9675 | 38115 | 12259 | 5528 | 9041 | 35987 | 10812 | 5969 | 9660 | 34485 |
| 6 | 72057 | 32719 | 74363 | 237886 | 107538 | 42449 | 94971 | 317989 | 124935 | 57028 | 109176 | 369140 | 137215 | 84503 | 150812 | 447079 |
| 7 | 14003 | 5350 | 10568 | 40214 | 14648 | 5395 | 10138 | 40837 | 14241 | 6212 | 10331 | 40833 | 11695 | 6542 | 10555 | 38334 |
| 8 | 21658 | 9189 | 17687 | 64168 | 26973 | 11251 | 20832 | 76533 | 29402 | 13443 | 23096 | 83912 | 27141 | 15425 | 25410 | 85638 |
| 9 | 5191 | 2219 | 4873 | 17239 | 6174 | 3013 | 6121 | 20274 | 5673 | 2911 | 4970 | 18195 | 5806 | 3872 | 6379 | 19781 |
| 10 | 23855 | 10064 | 18854 | 71500 | 23248 | 9796 | 17383 | 70177 | 22787 | 10460 | 17300 | 70211 | 19286 | 10423 | 16796 | 65532 |
| 11 | 104788 | 48717 | 105764 | 323539 | 144579 | 58466 | 124177 | 410679 | 165345 | 77941 | 144132 | 476093 | 134324 | 108201 | 188738 | 552461 |
| 12 | 17370 | 7657 | 13423 | 44947 | 19105 | 7271 | 13017 | 47310 | 20664 | 7735 | 13924 | 33271 | 9240 | 15975 | 54647 | |
| 13 | 15916 | 6338 | 11812 | 45033 | 16221 | 6162 | 11350 | 45431 | 15493 | 6384 | 10734 | 31152 | 44332 | 6968 | 11268 | 43786 |
| 14 | 5302 | 2380 | 4851 | 15846 | 7333 | 2796 | 5774 | 19282 | 7901 | 3019 | 5813 | 20358 | 1887 | 3774 | 6707 | 21665 |
| 15 | 27006 | 11258 | 20859 | 70417 | 30650 | 11771 | 21631 | 76884 | 35436 | 14414 | 25492 | 88344 | 34952 | 17115 | 29705 | 94762 |
| TOTAL | 372835 | 163328 | 336803 | 1123116 | 469344 | 188158 | 380729 | 1331944 | 510766 | 231004 | 417685 | 1463203 | 514506 | 303152 | 521517 | 1627874 |

* Source: Refs. 19, 20, 21, 44.

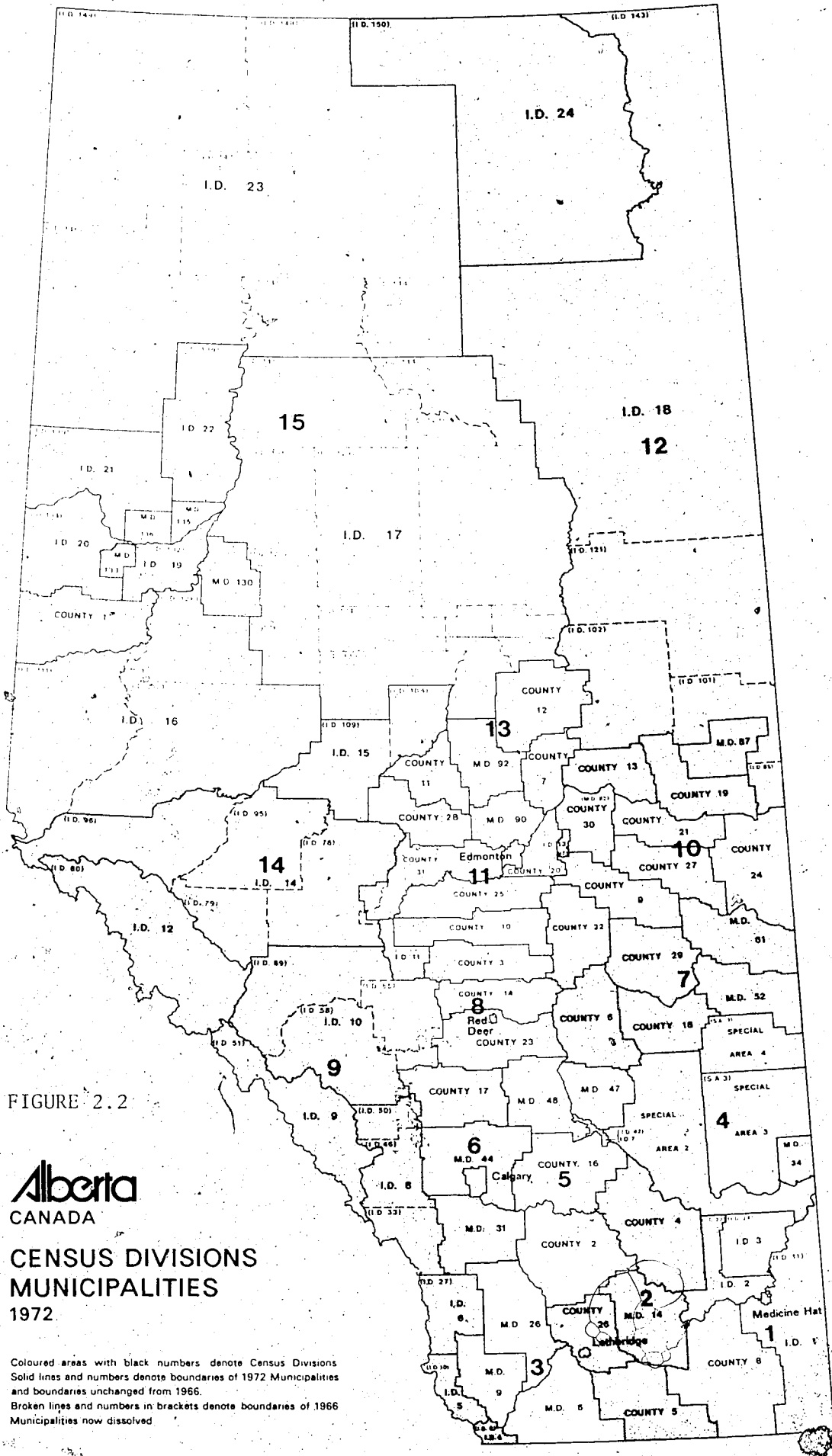


FIGURE 2.2

Alberta
CANADA

**CENSUS DIVISIONS
MUNICIPALITIES
1972**

Coloured areas with black numbers denote Census Divisions
Solid lines and numbers denote boundaries of 1972 Municipalities
and boundaries unchanged from 1966.
Broken lines and numbers in brackets denote boundaries of 1966
Municipalities now dissolved

TABLE II-8

ALBERTAN UNIVERSITY STUDENTS IN FEDERAL CENSUS YEARS
BY CENSUS DIVISIONS AND UNIVERSITY *

| CENSUS DIVISION | 1961-1962 | | | | | | 1966-1967 | | | | | | 1971-1972 | | | | | | | |
|-----------------|-----------|------|----------|------|----------------|-----|-----------|------|----------|------|----------------|-----|-----------|------|----------|------|----------------|------|-------|-----|
| | U. OF A. | | U. OF C. | | TOTAL STUDENTS | | U. OF A. | | U. OF C. | | TOTAL STUDENTS | | U. OF A. | | U. OF C. | | TOTAL STUDENTS | | | |
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | | |
| 1 | 97 | 70.8 | 40 | 29.2 | 137 | 100 | 107 | 57.2 | 80 | 42.8 | 187 | 100 | 136 | 38.2 | 159 | 44.7 | 61 | 17.1 | 356 | 100 |
| 2 | 326 | 93.9 | 21 | 6.1 | 347 | 100 | 366 | 66.6 | 184 | 33.4 | 550 | 100 | 320 | 23.1 | 168 | 12.1 | 895 | 64.8 | 1383 | 100 |
| 3 | 80 | 90.9 | 8 | 9.1 | 88 | 100 | 95 | 53.9 | 82 | 46.1 | 178 | 100 | 95 | 30.4 | 109 | 34.9 | 108 | 34.7 | 312 | 100 |
| 4 | 33 | 91.7 | 3 | 8.3 | 36 | 100 | 40 | 83.3 | 8 | 16.7 | 48 | 100 | 29 | 18.5 | 126 | 80.3 | 2 | 1.2 | 157 | 100 |
| 5 | 58 | 73.4 | 21 | 26.6 | 79 | 100 | 72 | 34.0 | 140 | 66.0 | 212 | 100 | 56 | 20.0 | 211 | 75.4 | 13 | 4.6 | 280 | 100 |
| 6 | 605 | 93.0 | 42 | 6.0 | 647 | 100 | 821 | 81.0 | 3027 | 79.0 | 3918 | 100 | 891 | 11.4 | 6900 | 88.3 | 27 | 0.3 | 7818 | 100 |
| 7 | 163 | 97.6 | 4 | 2.4 | 167 | 100 | 219 | 95.6 | 10 | 4.4 | 229 | 100 | 198 | 83.5 | 35 | 14.8 | 4 | 1.7 | 237 | 100 |
| 8 | 296 | 90.5 | 31 | 9.5 | 327 | 100 | 401 | 81.2 | 93 | 18.8 | 494 | 100 | 488 | 73.5 | 170 | 25.6 | 6 | 0.9 | 664 | 100 |
| 9 | 66 | 84.6 | 12 | 15.4 | 78 | 100 | 74 | 68.5 | 34 | 31.5 | 108 | 100 | 65 | 37.4 | 91 | 52.3 | 18 | 10.3 | 174 | 100 |
| 10 | 426 | 99.3 | 3 | 0.7 | 429 | 100 | 629 | 98.6 | 9 | 1.4 | 638 | 100 | 732 | 96.4 | 20 | 2.6 | 7 | 1.0 | 759 | 100 |
| 11 | 3710 | 99.3 | 28 | 0.7 | 3738 | 100 | 6363 | 99.6 | 25 | 0.4 | 6388 | 100 | 11961 | 98.5 | 162 | 1.3 | 22 | 0.2 | 12145 | 100 |
| 12 | 164 | 100 | 0 | 0 | 164 | 100 | 239 | 99.6 | 1 | 0.4 | 240 | 100 | 334 | 96.0 | 11 | 3.2 | 3 | 0.8 | 348 | 100 |
| 13 | 151 | 100 | 0 | 0 | 151 | 100 | 230 | 99.1 | 2 | 0.9 | 232 | 100 | 318 | 94.4 | 18 | 5.3 | 1 | 0.3 | 337 | 100 |
| 14 | 57 | 95.0 | 3 | 5.0 | 60 | 100 | 86 | 98.9 | 1 | 1.1 | 87 | 100 | 140 | 92.7 | 11 | 7.3 | 0 | 0.0 | 151 | 100 |
| 15 | 268 | 97.8 | 6 | 2.2 | 274 | 100 | 361 | 98.9 | 4 | 1.1 | 365 | 100 | 422 | 91.3 | 36 | 7.8 | 4 | 0.9 | 462 | 100 |
| TOTAL | 6500 | 82.2 | 1409 | 17.8 | 7909 | 100 | 10104 | 72.8 | 3770 | 27.2 | 13874 | 100 | 16185 | 63.3 | 8227 | 32.2 | 1171 | 4.5 | 25583 | 100 |

* Source: Refs. 35, 36, 37.

Next, ratios of total provincial Albertan university students (Ref. TABLE II-8) divided by age 15 to 24 populations (Ref. TABLE II-7), per federal census year and Alberta census division, were calculated as shown on TABLE II-9. A complete set of ratios for a given census year are defined as "University Social Indices", and in total yield considerable insight into provincial university student generation. Such indices as these are the main input to student generation projections for the demographic projection technique. The above list of University Social Indices for three federal census years (Ref. TABLE II-9) is more comprehensive than any such list found to date. Other reports, such as Seastone (42), call these or similar indices Participation Rates, and University Social Index can be the same thing if so defined.

Examples of the meaning of the University Social Indices will have merit. In census division 11 which includes Metropolitan Edmonton the University Social Index of 0.12145 indicates that 11.22% equivalent of the related 15 to 24 age group were attending three Alberta universities in 1971, with 98.5% of them at The University of Alberta (Ref. TABLE II-8). In total in 1971/1972, 8.44% equivalent of the related 15 to 24 age group were enrolled in Alberta universities as shown in TABLE II-9. As the above discussed participation rates say nothing of those students greater than 24 years and include 15 year olds of which none are currently enrolled in Alberta universities, it must be understood that the rates are but an equivalent estimation method. The forte of the so-called "University Social Indices", however, lies in the insight such a method yields into university student participation rates, imbalances per census divisions and individual university enrolment success for the province of Alberta.

TABLE II-9
 UNIVERSITY SOCIAL INDICES - RATIO OF ALBERTAN UNIVERSITY STUDENTS
 TO AGE 15 TO 24 CENSUS POPULATION GROUP

| CENSUS DIVISION | 1961-62 | | 1966-67 | | 1971-72 | | UNIVERSITY SOCIAL INDEX |
|-----------------|----------|------------|----------|------------|----------|------------|-------------------------|
| | STUDENTS | POPULATION | STUDENTS | POPULATION | STUDENTS | POPULATION | |
| 1 | 137 | 5429 | 187 | 5851 | 356 | 6828 | .05214 |
| 2 | 347 | 12325 | 550 | 13235 | 1383 | 16433 | .08415 |
| 3 | 88 | 4694 | 178 | 4725 | 312 | 5643 | .05529 |
| 4 | 36 | 1989 | 48 | 2118 | 157 | 2216 | .01085 |
| 5 | 79 | 5351 | 212 | 5528 | 280 | 5969 | .04690 |
| 6 | 1834 | 42449 | 3918 | 57028 | 7818 | 84503 | .09252 |
| 7 | 167 | 5395 | 229 | 6212 | 237 | 6542 | .03623 |
| 8 | 327 | 11251 | 494 | 13443 | 664 | 15425 | .04305 |
| 9 | 78 | 30.3 | 108 | 2911 | 174 | 3872 | .04494 |
| 10 | 429 | 9796 | 638 | 10460 | 759 | 10423 | .07282 |
| 11 | 3738 | 58466 | 6388 | 77941 | 12145 | 108201 | 0.11284 |
| 12 | 164 | 7271 | 240 | 7735 | 348 | 9240 | .03766 |
| 13 | 151 | 6162 | 232 | 6384 | 337 | 6968 | .04836 |
| 14 | 60 | 2796 | 87 | 3019 | 151 | 3774 | .04001 |
| 15 | 274 | 11771 | 365 | 14414 | 462 | 17115 | .02699 |
| TOTAL ALBERTA | 7909 | 188158 | 13874 | 231004 | 25583 | 303152 | .08439 |

The meaning of the above student and demographic analysis will now be discussed. Broadly speaking TABLE II-8 shows The University of Alberta is losing enrolment in Southern Alberta due to the location of two newer universities in that area. Part of this loss in enrolment is absolute and part is relative to a decreased share of university students. On the basis of available data and logic it can be safely assumed that at least the loss on a relative share basis trend will continue. As could have been predicted, however, Southern Alberta, from 1961 to 1971, has experienced a great growth in university students chiefly benefiting the Universities of Calgary and Lethbridge as evidenced by the University Social Indices of TABLE II-9.

In Central and Northern Alberta, census divisions 7 through 15, although university enrolments have more than doubled university social index growth has been relatively low in many cases and thus not as large as index growth in the south of the province. The Peace River Block Index grew, for example, from .02328 to .02699 from 1961 to 1971 (Ref. TABLE II-9 Census Division 15), again indicating as in the previous U-factor analyses that the university student potential of the area is not being fully realized. Growth in the Edmonton area census division 11 has of course been spectacular and the University Social Index has doubled in 10 years.

Concluding the provincial demographic analysis it is evident, throughout, that provincial population growths or shifts, such as the process of urbanization, will have a marked effect on Alberta University student participation rates via use of the appropriate geographic based University Social Index. Future projections must account for such trends.

2.2.1.(c) Provincial Income

In any study of a broad social nature the income parameter invariably has a definite role and bearing on the outcome. Since the end of World War II, and particularly since the discovery of oil in Alberta at Leduc in 1947, Alberta has prospered to Canada's third wealthiest province (48), and income and university student enrolments have grown with it (Ref. APPENDIX I).

Because, however, university enrolment drop-offs recorded in 1970/71 and 1971/72 came not only at the end of the so called "baby boom" surge of students through the university system but also during the time of a very serious Canadian economic recession, provincial income was considered doubly important for analysis. As TABLES II-3 and II-6 clearly show, university freshman enrolment can exceed current matriculants, yet, only a portion of current fully qualified matriculants are attracted directly to university. The choice of attending university or not is thus very much influenced by the economic climate of the time (62), (i.e. income, savings, job opportunities, etc., Ref. APPENDIX I) in addition to other important potential benefits and personal individual decisions. To demonstrate the effects of provincial income on University of Alberta enrolment the following analyses were performed.

First, TABLE II-10 was prepared showing the U. of A. urban and rural enrolment of the past decade by provincial census divisions. Bearing in mind previous remarks on substantial enrolment increases for the Universities of Calgary and Lethbridge in Southern Alberta, the following observations based upon TABLE II-10 data can be made for the U. of A. for continued reference.

TABLE II-10
 THE UNIVERSITY OF ALBERTA URBAN AND RURAL ALBERTAN STUDENT ENROLMENT BY CENSUS DIVISIONS *

| ALBERTA CENSUS DIVISION | 1956/57 | | | 1961/62 | | | 1964/65 | | | 1965/66 | | | 1966/67 | | |
|-------------------------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|
| | URBAN | RURAL | TOTAL | URBAN | RURAL | TOTAL | URBAN | RURAL | TOTAL | URBAN | RURAL | TOTAL | URBAN | RURAL | TOTAL |
| 1 | 41 | 20 | 61 | 83 | 14 | 97 | 97 | 39 | 136 | 85 | 36 | 121 | 82 | 25 | 107 |
| 2 | 89 | 118 | 207 | 226 | 100 | 326 | 259 | 155 | 414 | 219 | 152 | 371 | 241 | 125 | 366 |
| 3 | 8 | 42 | 50 | 71 | 9 | 80 | 61 | 35 | 96 | 54 | 46 | 100 | 57 | 39 | 96 |
| 4 | 0 | 21 | 21 | 10 | 23 | 33 | 15 | 20 | 35 | 20 | 23 | 43 | 25 | 15 | 40 |
| 5 | 0 | 37 | 37 | 21 | 37 | 58 | 22 | 41 | 63 | 32 | 40 | 72 | 40 | 32 | 72 |
| 6 | 372 | 3 | 375 | 419 | 185 | 604 | 569 | 156 | 725 | 607 | 149 | 756 | 677 | 144 | 821 |
| 7 | 0 | 101 | 101 | 54 | 109 | 163 | 59 | 118 | 177 | 74 | 135 | 209 | 67 | 152 | 219 |
| 8 | 70 | 111 | 181 | 247 | 49 | 296 | 207 | 157 | 364 | 220 | 156 | 376 | 243 | 158 | 401 |
| 9 | 0 | 42 | 42 | 5 | 61 | 66 | 53 | 27 | 80 | 45 | 33 | 78 | 48 | 26 | 74 |
| 10 | 67 | 192 | 259 | 106 | 320 | 426 | 148 | 346 | 494 | 199 | 355 | 554 | 213 | 416 | 629 |
| 11 | 1503 | 589 | 2092 | 3223 | 488 | 3711 | 4470 | 446 | 4916 | 5152 | 452 | 5604 | 5877 | 486 | 6363 |
| 12 | 0 | 98 | 98 | 21 | 143 | 164 | 29 | 167 | 196 | 45 | 178 | 223 | 60 | 179 | 239 |
| 13 | 0 | 90 | 90 | 16 | 135 | 151 | 63 | 127 | 190 | 66 | 134 | 200 | 91 | 139 | 230 |
| 14 | 0 | 33 | 33 | 38 | 19 | 57 | 37 | 38 | 75 | 42 | 35 | 77 | 42 | 44 | 86 |
| 15 | 31 | 134 | 165 | 50 | 218 | 268 | 98 | 220 | 318 | 128 | 227 | 355 | 142 | 219 | 361 |
| | 1967/68 | | | 1968/69 | | | 1969/70 | | | 1970/71 | | | 1971/72 | | |
| 1 | 75 | 25 | 100 | 70 | 43 | 113 | 95 | 31 | 126 | 111 | 31 | 142 | 108 | 28 | 136 |
| 2 | 254 | 110 | 364 | 228 | 127 | 355 | 246 | 122 | 368 | 214 | 118 | 332 | 230 | 90 | 320 |
| 3 | 64 | 39 | 103 | 51 | 42 | 93 | 60 | 42 | 102 | 69 | 33 | 102 | 67 | 28 | 95 |
| 4 | 23 | 19 | 42 | 24 | 15 | 39 | 21 | 18 | 39 | 17 | 19 | 36 | 13 | 16 | 29 |
| 5 | 36 | 36 | 72 | 35 | 34 | 69 | 31 | 20 | 51 | 36 | 25 | 61 | 35 | 21 | 56 |
| 6 | 672 | 133 | 805 | 706 | 154 | 860 | 714 | 172 | 886 | 717 | 165 | 882 | 759 | 132 | 891 |
| 7 | 92 | 142 | 234 | 82 | 187 | 269 | 91 | 155 | 246 | 87 | 160 | 247 | 77 | 121 | 198 |
| 8 | 269 | 149 | 418 | 272 | 239 | 511 | 339 | 202 | 541 | 302 | 193 | 495 | 298 | 190 | 488 |
| 9 | 53 | 29 | 82 | 53 | 26 | 79 | 44 | 26 | 70 | 42 | 26 | 68 | 42 | 23 | 65 |
| 10 | 238 | 423 | 661 | 233 | 534 | 767 | 241 | 487 | 728 | 265 | 553 | 818 | 274 | 485 | 732 |
| 11 | 7129 | 537 | 7666 | 8406 | 717 | 9123 | 10300 | 751 | 11051 | 11057 | 778 | 11835 | 11302 | 659 | 11961 |
| 12 | 100 | 188 | 288 | 91 | 246 | 337 | 122 | 248 | 370 | 117 | 247 | 364 | 123 | 211 | 334 |
| 13 | 108 | 145 | 253 | 100 | 170 | 270 | 116 | 209 | 325 | 151 | 190 | 341 | 137 | 181 | 318 |
| 14 | 55 | 49 | 104 | 77 | 60 | 137 | 83 | 61 | 144 | 85 | 63 | 148 | 82 | 58 | 140 |
| 15 | 160 | 230 | 390 | 138 | 286 | 424 | 138 | 308 | 446 | 141 | 326 | 469 | 140 | 282 | 422 |

* Source: Refs. 35, 36, 37.

The University of Alberta (U. of A.) enrolment from Southern Alberta (census divisions 1 through 6) has been relatively flat or stable from 1969 to 1971/1972, although there has been a 12% shift from rural to urban from 1968/1969 to 1971/1972. Absolute U. of A. student increases have not been obtained from the south. On the other hand Central and Northern Alberta (census divisions 7 through to 15), which traditionally have been U. of A.'s strongest drawing area, have shown absolute student decreases in 1970/1971 and 1971/1972, contributing to the sagging university enrolment experience of late. Of these decreases, rural enrolment declines were larger than urban in the case of each census division mentioned. Fortunately urban enrolment didn't all decrease absolutely even though percentage gains, or earlier university projected enrolments, didn't substantially materialize. Census division 11 (Edmonton, etc., Ref. FIGURE 2.2) for example, increased from 11,057 to 11,302 students from 1970/71 to 1971/72 actually offsetting the rural decline in the division. Other minor urban increases are also evident upon close examination of TABLE II-10. The Central and Northern Alberta rural enrolment declines for The University of Alberta, however, are of some substantial consequence to the university and set the scene for examination of actual income data.

TABLES II-11 and II-12 were next prepared showing past trends in provincial income (3). Family income was selected as the best available type of income measure as so very many students receive help from home particularly in the freshman year. From the tables, particularly regarding U. of A.'s traditional area census divisions 7 through 15 (Ref. FIGURE 2.2), the 1970 economic recession shows income was adversely affected in census divisions 7, 10 and 12 in 1969 and in

TABLE II-11
 ALBERTA AVERAGE INCOME REPORTED FROM
 ALL INCOME TAX RETURNS BY CENSUS DIVISION,
 REPORTED AS PERCENT OF PROVINCIAL YEARLY AVERAGE

| CENSUS DIVISION | 1961 | 1966 | 1967 | 1968 | 1969 | 1970 |
|------------------------------|--------|--------|--------|--------|--------|--------|
| 1 | 91.5% | 94.6% | 94.8% | 94.5% | 87.3% | 88.6% |
| 2 | 85.0 | 92.6 | 96.9 | 94.8 | 90.5 | 89.7 |
| 3 | 82.2 | 86.2 | 87.5 | 82.4 | 78.4 | 81.9 |
| 4 | 78.0 | 99.3 | 92.2 | 91.1 | 76.2 | 74.2 |
| 5 | 75.1 | 101.1 | 107.8 | 91.0 | 77.3 | 74.5 |
| 6 | 110.2 | 111.7 | 110.6 | 110.7 | 111.2 | 110.3 |
| 7 | 81.5 | 86.0 | 84.6 | 85.3 | 75.4 | 73.1 |
| 8 | 90.8 | 89.6 | 86.3 | 85.0 | 85.1 | 83.5 |
| 9 | 92.6 | 98.1 | 104.3 | 100.9 | 104.8 | 103.7 |
| 10 | 79.7 | 76.2 | 75.9 | 77.3 | 71.5 | 71.7 |
| 11 | 105.1 | 104.5 | 105.1 | 106.1 | 108.1 | 109.1 |
| 12 | 85.6 | 73.7 | 76.3 | 74.2 | 70.7 | 74.5 |
| 13 | 76.0 | 72.2 | 64.9 | 65.7 | 68.3 | 66.7 |
| 14 | 98.9 | 96.3 | 94.5 | 96.8 | 100.1 | 99.6 |
| 15 | 79.9 | 75.5 | 74.1 | 75.4 | 75.6 | 75.7 |
| ALBERTA AVERAGE INCOME | \$3214 | \$4259 | \$4515 | \$4773 | \$5063 | \$5312 |

* Source: Ref. 3.

TABLE II-12
 AVERAGE INCOME REPORTED FROM
 ALL INCOME TAX RETURNS FOR SELECTED AREAS ALBERTA*

| AREA DESCRIPTION | CENSUS DIVISION 8 WITH RED DEER REMOVED | CENSUS DIVISION 11 WITH EDMONTON REMOVED |
|--|--|---|
| <u>1966</u> | | |
| No. of Returns | 17599 | 15647 |
| Total Income (\$1,000) | 61807 | 60381 |
| Average Income (\$1) | 3512 | 3859 |
| Division Average Income as % of Alberta | 82.5 | 90.6 |
| <u>1967</u> | | |
| No. of Returns | 17752 | 15327 |
| Total Income (\$1,000) | 62931 | 61933 |
| Average Income (\$1) | 3545 | 4041 |
| Division Average Income As % of Alberta | 78.5 | 89.5 |
| <u>1968</u> | | |
| No. of Returns | 19122 | 18278 |
| Total Income (\$1,000) | 70594 | 72552 |
| Average Income (\$1) | 3692 | 3970 |
| Division Average Income as % of Alberta | 77.4 | 83.2 |
| <u>1969</u> | | |
| No. of Returns | 18704 | 20319 |
| Total Income (\$1,000) | 72992 | 91510 |
| Average Income (\$1) | 3902 | 4504 |
| Division Average Income as % of Alberta | 77.1 | 89.0 |
| <u>1970</u> | | |
| No. of Returns | 21720 | 21275 |
| Total Income (\$1,000) | 86409 | 101511 |
| Average Income (\$1) | 3978 | 4771 |
| Division Average Income as % of Alberta | 74.9 | 89.8 |

* Source: Ref. 3.

census divisions 8, 9, 13 and 14 in 1970. These divisions are all of immense importance to The University of Alberta, of course, and an examination of TABLE II-10 indicates that income and enrolment declines per census division bear a marked similarity.

A few examples will serve better to demonstrate this point. In census division 7 from 1968/1969 to 1969/1970 urban enrolment increased substantially while rural fell substantially as did income. 1970 witnessed the worst income for the division at the height of the recession and in 1971/1972 all enrolment again dropped off sharply. As economic recovery in Canada and Alberta did not start until late 1971, poor university enrolment from the division could be expected in 1971/1972. The University of Alberta enrolment situation for census division 10 is quite similar, whereas enrolment declines in division 12 lagged the sagging economy by at least one year.

Rural enrolment from census division 8 fell sharply in 1969/1970 and 1970/1971 as did rural income (Ref. TABLE II-12). Rural enrolment in census division 13 fell in 1970/1971 as did income opposite to urban student increases. Rural enrolment declines in census division 14 lagged the economic low by one year. The general situation of some census division enrolments lagging income declines by a year or more appears to be a reasonable thing to happen. TABLE II-13 featuring provincial unemployment rates (46) indicates that from the unemployment rate point of view the six month period ending April 1971 was recorded as the "worst" (in at least one decade) employment period in the Alberta economy, supporting the previous statement. The fact of the matter is unemployment rates are not reflected in income used in any direct

TABLE II-13
 PROVINCE OF ALBERTA
 LABOUR FORCE UNEMPLOYMENT RATES*

| MONTH/YEAR | 1969 | 1970 | 1971 | 1972 |
|------------|------|------|------|------|
| JANUARY | 3.6% | 4.2% | 6.5% | 5.1% |
| FEBRUARY | 3.4 | 4.6 | 6.0 | 5.0 |
| MARCH | 3.6 | 5.2 | 6.6 | 4.9 |
| APRIL | 2.9 | 5.2 | 5.9 | 5.2 |
| MAY | 2.2 | 3.9 | 4.6 | 4.2 |
| JUNE | 2.4 | 4.2 | 3.7 | 4.1 |
| JULY | 2.5 | 4.1 | 4.0 | 3.9 |
| AUGUST | 2.2 | 3.2 | 3.3 | 3.6 |
| SEPTEMBER | 1.9 | 2.9 | 3.1 | 3.3 |
| OCTOBER | 2.2 | 3.5 | 3.7 | 3.7 |
| NOVEMBER | 3.2 | 5.3 | 4.2 | 5.1 |
| DECEMBER | 2.8 | 5.7 | 4.5 | 5.3 |

* Source: Ref. 46.

manner and thus both relatively independent points of view must be viewed for economic clarity.

Income analysis alone is not entirely effective in demonstrating what happened, with respect to the situation at hand, in census division 11 which includes Edmonton (Ref. FIGURE 2.2). 1971 Census of Canada income data which is not available at this time may correct this problem when available. Thus an unemployment rates supplement (14) was again consulted showing Edmonton and/or census divisions 8 and 11 with high average unemployment rates throughout 1971 (Ref. APPENDIX I), which in addition to monthly figures on unemployment rates, shows that urban unemployment was serious and in part explains the relatively stagnant university enrolment from census division 11, as opposed to university anticipated increases. In essence neither exceptional family income, jobs nor general economic promise to families, individuals or university students were present in the economy at the time. General business confidence was at, and persisted at, the lowest ebb in years.

With regard to census division 15, the Peace River Block, TABLE II-11 shows that general family income has been off the general provincial pace for years. This situation plus significant unemployment (Ref. APPENDIX I) has no doubt had a similar serious effect on University of Alberta enrolment.

Bearing in mind The University of Alberta's declining enrolments have been isolated as significantly rural in nature a search was made for even more conclusive evidence that income is the problem. And thus, finally, agricultural income data was secured to bring home the full impact of the rural ramifications of the severe Canadian economic recession of 1969-1970-1971.

APPENDIX I, TABLES IV and V (Canadian Wheat Board Exhibits VI), Statement of Advance Payments to Producers under the Prairie Grain Advance Payments Act (5, 6), as at July 31, 1970 and 1971, clearly show that cash advances to prairie farmers were at an all time high of \$272,777,516 indicating the seriousness of the family farm income situation at the brunt of the recession. An estimated 30% of the amounts shown belong to the Province of Alberta farmers. The outstanding balance of \$137,304,568 is another key figure to a chronic income situation at July 31, 1970, as is the comparable figure of \$22,371,283 one year later. By 1971 neither net nor gross Alberta farm income (45) had yet made it back to levels of 1968 (Ref. APPENDIX I, TABLE VI). The latter appended figures refer, of course, to farmer income from all sources whereas the former figures deal with prairie grain. The two sets of figures are very much related however as in general a severe grain income problem complicates timely diversification to livestock and other crops to bolster failing farm income from grain. In short, Alberta farm families have recently lived through some very hard times (67) (Ref. APPENDIX I) and in retrospect it is amazing that rural University of Alberta enrolment held up as well as it did.

At this point this research project will recognize several important aspects of income analysis for which there was insufficient time to develop. First the process of urbanization is known to be well advanced in Alberta leaving in its wake many destitute hamlets and/or economically declining towns in rural areas. The impact of the 1970 economic recession on this process and in turn on university enrolments was not measured but no doubt is a factor. The above situation in turn leads to another problem beyond the scope of this project: the

maintenance of minimal educational standards in declining rural areas, an essentially economic problem. Lastly, Seastone (42) reports that in 1967, for example, 40% of the taxpaying Alberta public in the \$3,000 per year or less income category earned only 13.7% of the taxable income. This immediately alludes to the less than good educational opportunities the children of these individuals may have, rural and urban. Seastone's (42) discussion of these kinds of points above should be referred to.

In summary, as Alberta's economy, and farming in particular, again begins to grow, and with decreased unemployment, urban and rural university enrolment will no doubt begin to grow. However, as general Canadian business confidence has been slow returning from the 1970 recession, a similar pattern in university student confidence would not be unreasonable. Crop failures after 1970 continued to affect Northern Alberta (63) and thus provincial economic recovery can have varied regional rates.

This income analysis which relates to the recent phenomena of sagging university enrolments in an otherwise growing and wealthy province, explains what happened in part and yields insight for student population forecasting to follow.

2.2.2. City of Edmonton

2.2.2.(a) General

The previous analysis of the provincial university student enrolments situation has alluded many times to the great importance of census division 11 (Edmonton area, Ref. FIGURE 2.2) to The University of Alberta. The City of Edmonton and Metropolitan area has been and will continue to be the major source of University of Alberta enrolment. Thus "the city" on a micro level as opposed to "the province" on a macro

level requires an analysis of its own. The continual processes of city demographic and land use changes, not to mention external forces, social, economical, and otherwise, will have a definite impact upon the welfare of city educational institutions including the U. of A.

Unlike the broad, yet no less meaningful, style of provincial analysis used, available resources permit a different, even more searching, kind of analysis of the City of Edmonton to be performed. The classical use of transportation studies (1, 2, 34) (data) performed by the university over the years, facilitates the examination of the more enduring relationship of people and their transportation needs tied to city residential land use. The studies (1, 2, 34) which served more immediate important purposes at the time are examined in a new context to serve again.

In essence, from past transportation studies, where resident and non-resident Edmontonian students lived is known, and thus facilitates close comparison to known city population and land use trends to ascertain the relationship. The ease of converting data from the METS zones (22) used in the past to the Census of Canada (16, 17, 47) city population tracts (which "are designed with a view to providing basic census statistics for areas which are homogeneous with respect to economic status and living conditions") facilitates the use of social and economic dimensions in the analyses. FIGURES 2.5 and 2.6 show the Federal Census Tract and Metropolitan Edmonton Transportation Study (METS) zone definitions.

The City of Edmonton analyses for university population forecasting which follows, therefore, examines University of Alberta

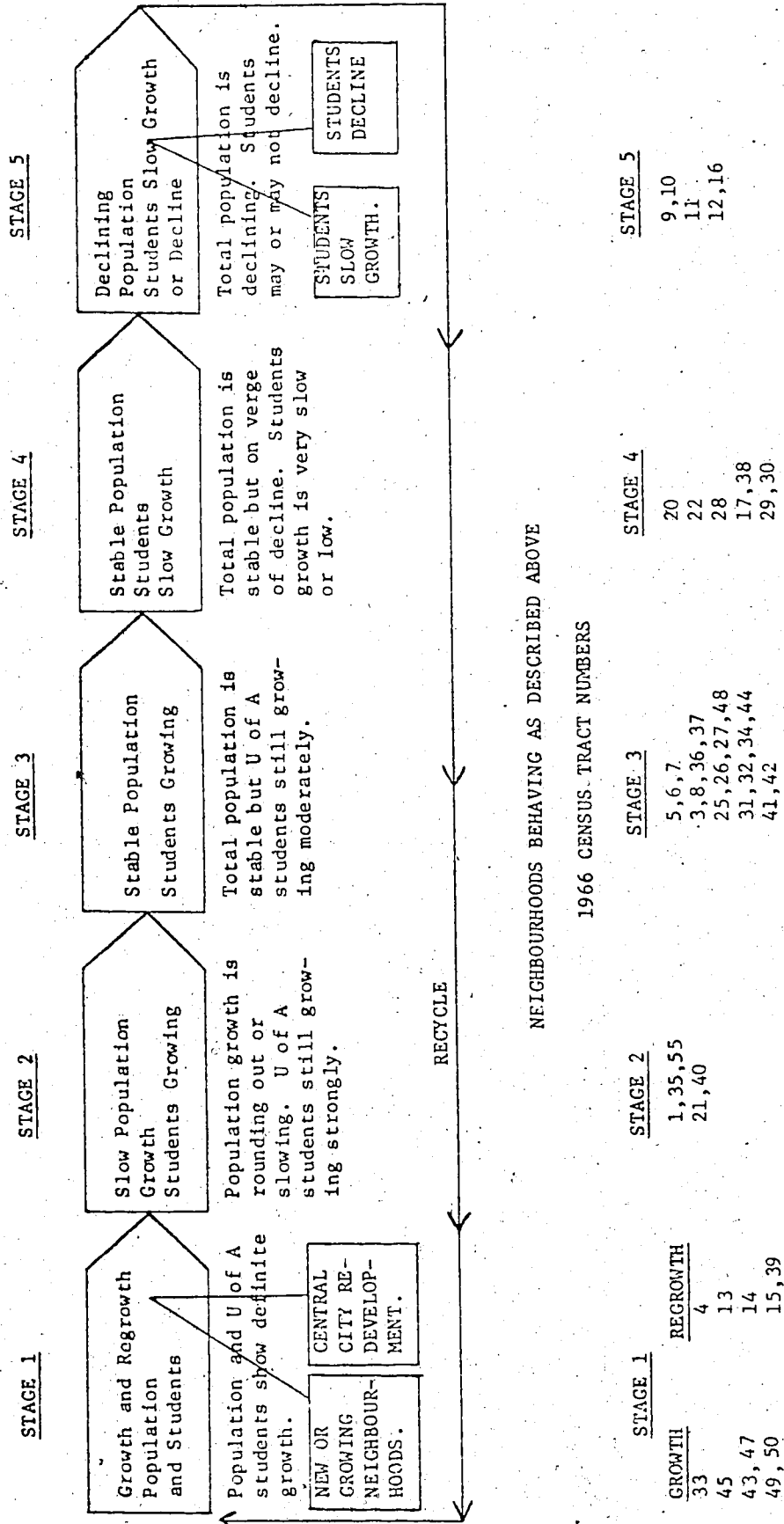
students, city population characteristics, age of subdivision and income all, in effect, at the neighbourhood level of detail.

2.2.2.(b) Population

From available census information (16, 17, 19, 47) semi-logarithmic plots of resident Edmonton, University of Alberta students (36) and related population per city census tract, were made covering the period 1956 to 1971. Again, as for the provincial analysis, the object was to discover the relationship of students to various logical age groupings of the recorded city population per census tract. In this regard the 15 to 24 age group was found to be the most relevant (Ref. Sample Semi-Log Plots APPENDIX I). Note that the 1966 City of Edmonton census tract definitions (Ref. FIGURE 2.5) were used, and that the number of tract arrangements used were considered adequate for this analysis as summarized on TABLE II-14.

Prior to actual analysis work, during the study conceptualization stage, it had been suspected that the semi-logarithmic plots for the city would "type out" into possibly 8 or 10 distinctly identifiable demographic patterns or groupings. Thus upon completion of all plots the researchers gave due examination of results, and quite unexpectedly discovered the rudiments of a five pattern demographic and residential land use cycle respecting University of Alberta students. This finding is described and summarized for the City of Edmonton on FIGURES 2.3 and 2.4. Sample semi-logarithmic plots of each stage of the cycle are appended (Ref. APPENDIX I), and can be further described as follows.

Stage one graphs of growth and regrowth of population and students in new and redeveloping city neighbourhoods is the easiest



NEIGHBOURHOODS BEHAVING AS DESCRIBED ABOVE

1966 CENSUS TRACT NUMBERS

| STAGE 1 | | STAGE 2 | | STAGE 3 | | STAGE 4 | | STAGE 5 | |
|---------------|----------|---------|-------|-------------|-------|---------|--|---------|--|
| GROWTH | REGROWTH | | | | | | | | |
| 33 | 4 | 1,35,55 | 21,40 | 5,6,7 | 20 | 9,10 | | | |
| 45 | 13 | | | 3,8,36,37 | 22 | 11 | | | |
| 43,47 | 14 | | | 25,26,27,48 | 28 | 12,16 | | | |
| 49,50 | 15,39 | | | 31,32,34,44 | 17,38 | | | | |
| 51 | 18,19 | | | 41,42 | 29,30 | | | | |
| 2,52,53,54 | 23 | | | | | | | | |
| 56,57,58,59 | 24 | | | | | | | | |
| 60,61 | | | | | | | | | |
| 61,62 | | | | | | | | | |
| Sherwood Park | | | | | | | | | |
| St. Albert | | | | | | | | | |

FIGURE 2.3. POPULATION AND UNIVERSITY STUDENT NEIGHBOURHOOD GENERATION CYCLE CITY OF EDMONTON 1970/1971

CENSUS TRACTS EDMONTON: 1966

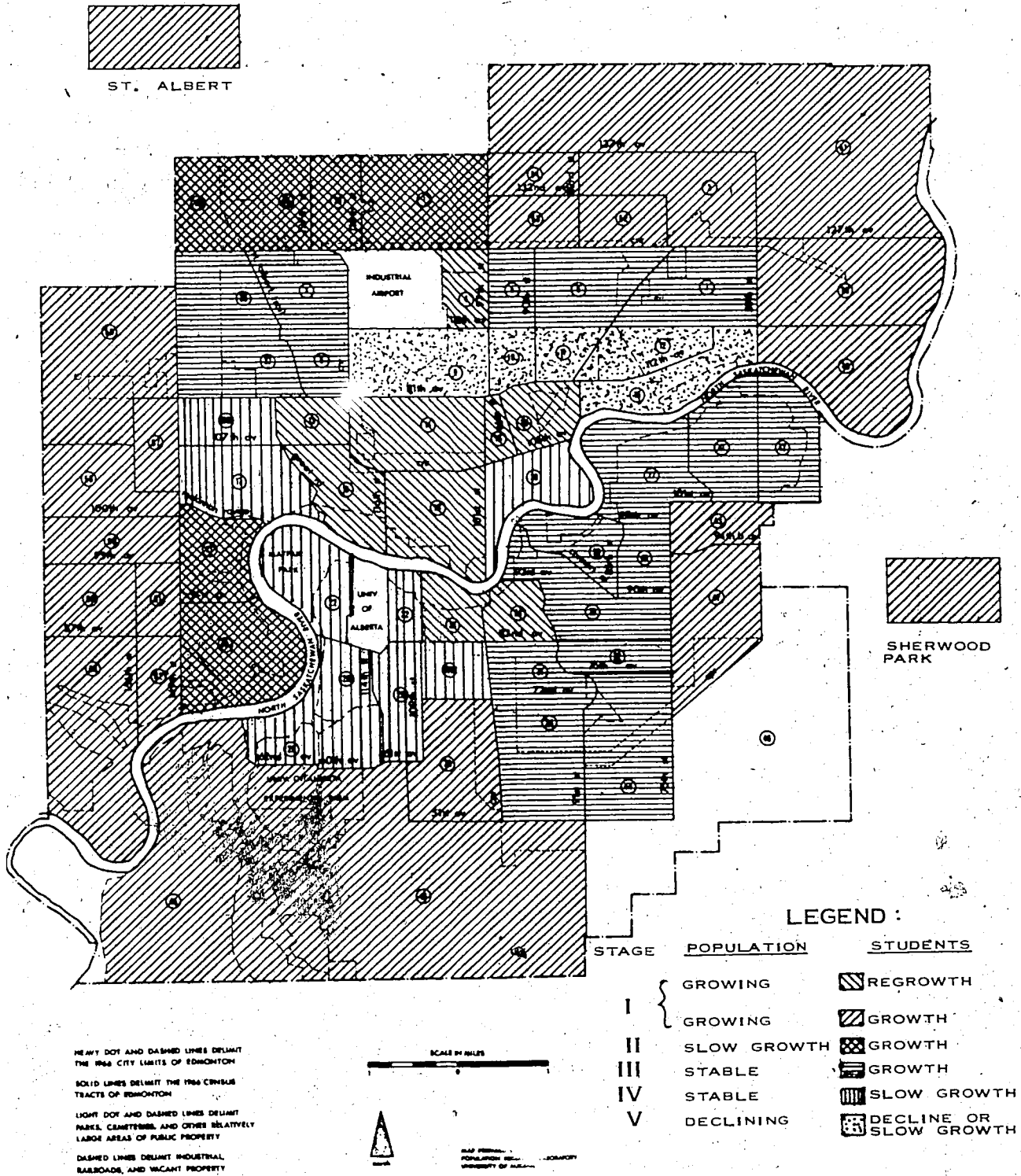


FIGURE 2.4. POPULATION AND UNIVERSITY STUDENT NEIGHBOURHOOD GENERATION CYCLE 1970/1971

stage to identify, with definite strong upward growth trends evident. Regrowth of population and students follows closely, central city areas given over to walk-up and high-rise apartment developments, the proximity of which to The University of Alberta having had a definite bearing on resident Edmonton student regrowth patterns. Suburban universities might not have such a regrowth pattern.

Stage one growth and regrowth gradually decreases over time coming into stage two which is characterized by a definite slowing down in population growth, followed by stable population or stage 3. In stage 2 and 3 although total population growth is slowing down and then flattening respectively, student growth ranges from strong to moderate. This apparent phenomenon is, of course, due to the aging of children up into the 15 to 24 age group relevant to university student generation.

Stage 4 of the cycle is characterized by stable population, often apparently on the verge of major decline, and slowly growing university student numbers, also not far from a decline potential.

Of particular interest regarding stage 4 is that where city land use zoning allows walk-up or high-rise redevelopment housing to proceed before the population-student generation cycle runs its course, stage 5 may be skipped, thus re-entering stage 1, regrowth, directly. Most census tracts analyzed and found in stage 4 are candidate for stage 5, but some through redevelopment (e.g. 29 and 30) may go directly back to student and population regrowth.

Stage 5 is characterized by all population generally declining with the options of resident students decreasing or increasing. Two aspects about this stage as it relates to the overall population student

cycle should be mentioned. Firstly and secondly there are high and low socio-economic neighbourhoods involved now or potentially. And the implied redevelopment phase next shown in the cycle may or may not enter either type of neighbourhood for years to come, depending upon a number of obvious factors. Thus this research should not be misinterpreted to mean, for example, that Windsor Park (Ref. FIGURE 3.6) is about to be redeveloped.

In stage 5 the obvious thing to happen would be for resident Edmonton students to decline. Unfortunately the peculiarities of the city are such that no examples of the normal situation were found at this time. Instead, increasing resident Edmonton students in decreasing population zones was encountered, a phenomenon which appears to be due to an abundance of old rooming houses, and otherwise a good economic and sociologically interesting environment, in several older central city areas of Edmonton.

Having thus outlined the neighbourhood population and university student neighbourhood generation cycle, there remained but to summarize, from and on the basis of the graphs by stages (1 to 5), the current student generation factors for use in the subsequent population forecast, shown on TABLE II-14.

2.2.2.(c) Age of Subdivision

This phase of the neighbourhood resident Edmonton student generation analysis dealt with the essential question of how long a time is it from the commencement of a new or redeveloped neighbourhood until generation of substantial numbers of University of Alberta students? Substantial numbers of students was assumed to mean approximately 18 or

TABLE 11-14
EDMONTON STUDENT NEIGHBOURHOOD GENERATION POPULATION FACTORS
(UNIVERSITY SOCIAL INDICES)

| Cycle Stage | Analyses Zones: 1966 Census Tract Number(s) | 1966/67 | | | 1971/72 | | | Remarks 1981/1982 Anticipated Index |
|--|---|-------------------------|--|-------------------------------|--------------------------|--|-------------------------------|--|
| | | Age 15-24 Population | Resident Edmonton U. of A. Students | University Social Index | Age 15-24 Population* | Resident Edmonton U. of A. Students | University Social Index | |
| I. REGROWTH Population and Students. | 4 | 771 | 41 | .05318 | 1360 | 97 | .07132 | Growth |
| | 13 | 889 | 95 | } | 1075 | 141 | } | |
| | 14 | 2595 | 138 | | 3750 | 298 | | |
| | 15, 39 | 1473 | 53 | .03598 | 1975 | 98 | .04962 | Growth |
| | 18, 19 | 4278 | 335 | .09456 | 5600 | 703 | | Growth |
| | 23 | 759 | 196 | } | 1275 | 438 | } | |
| | 24 | 1335 | 168 | | 1660 | 330 | | |
| | 33 | 1590 | 202 | .17647 | 1950 | 294 | .24360 | Growth |
| | 45 | 1215 | 293 | | 3600 | 3058 | | |
| | 43, 47 | 1969 | 194 | .09853 | 2630 | 313 | .11931 | Growth |
| 49, 50 | 1545 | 61 | .04492 | 2200 | 117 | .06000 | Growth | |
| 2, 52, 53, 54 | 3353 | 159 | .04492 | 4350 | 276 | .06000 | Growth | |
| 56, 57, 58, 59 | 3112 | 106 | .03406 | 4640 | 291 | .06272 | Growth | |
| 60, 61 | 1536 | 111 | .07227 | 2430 | 256 | .10535 | Growth | |
| 62, 63 | 990 | 92 | .09293 | 1500 | 220 | .14667 | Growth | |
| Sherwood Park (Estimate) | 924 | 48 | .05195 | 2850 | 153 | .05368 | Growth | |

TABLE II-14 - (Continued)

| Cycle Stage | Analyses Zones: 1966 Census Tract Number(s) | 1966/67 | | | 1971/72 | | | Remarks 1981/1982 Anticipated Index |
|--|---|-------------------------|--|-------------------------------|-------------------------|--|-------------------------------|--|
| | | Age 15-24 Population | Resident Edmonton U. of A. Students | University Social Index | Age 15-24 Population | Resident Edmonton U. of A. Students | University Social Index | |
| | St. Albert | 1022 | 65 | .06360 | 1570 | 170 | .10828 | Growth |
| | 51 | 336 | 5 | .01488 | 2185 | 86 | .03936 | Growth |
| II. SLOW POPULATION GROWTH GROWING STUDENTS | 1, 35, 55 | 3648 | 174 | .04742 | 4550 | 324 | .07121 | Growth |
| | 21, 40 | 1895 | 370 | .19525 | 2350 | 587 | .24980 | Growth |
| III. STABLE POPULATION STUDENT GROWTH | 31, 32, 34, 44 | 3659 | 281 | .07680 | 4260 | 463 | .10869 | Growth |
| | 25, 26, 27, 48 | 4663 | 451 | .05672 | 5304 | 676 | .12636 | Growth |
| | 41, 42 | 1568 | 188 | .11990 | 2160 | 317 | .14676 | Growth |
| | 5, 6, 7 | 3639 | 144 | .03957 | 4270 | 247 | .05785 | Growth |
| IV. STABLE POPULATION SLOW STUDENT GROWTH | 3, 8, 36, 37 | 4181 | 370 | .08850 | 4700 | 451 | .09596 | Growth |
| | 22 | 1568 | 529 | .31528 | 1568 | 564 | .33370 | Decline |
| | 28 | 1036 | 292 | | 1180 | 353 | | |
| | 29, 30 | 2425 | 522 | .2153 | 2900 | 659 | .22720 | Regrowth |
| V. DECLINING POPULATION | 20 | 995 | 46 | .04623 | 1160 | 53 | .04569 | Decline |
| | 17, 38 | 2253 | 360 | .15978 | 2550 | 435 | .17959 | Decline |
| | 9, 10 | 2212 | 120 | .05425 | 2215 | 159 | .07178 | Decline |
| | 11 | 843 | 33 | .03915 | 920 | 45 | .04891 | Decline |
| | 12, 16 | 1669 | 170 | .10186 | 1550 | 183 | .11807 | Regrowth |

more students per METS zone. To answer the question the following analysis was performed.

First, from city records of age of registration of subdivision (61), the substantial starting time in years of relevant neighbourhoods developed since 1947 was recorded on a METS zone land accounting basis. FIGURES 2.7 and 2.6 show the ages of the relevant subdivisions and the corresponding METS zones, respectively, while FIGURE 2.5 shows the 1966 Census Tracts in relation to them. Where an insignificant start was made on the residential land within a METS zone the substantial age was taken as the point when 20% or more of the residential land was part of a registered subdivision and therefore came into use. St. Albert and Sherwood Park, which are shown on FIGURE 2.8 in relation to Edmonton, were given ages of subdivisions based on the first major new subdivisions of 1957, disregarding the many new subdivisions added since.

Next, resident Edmonton students recorded per METS zone (34) were plotted against the appropriate city population (53) to determine the time in years when substantial resident Edmonton students were generated from a zone. The Student Lag Factors [defined as the delay in years between the start of a new neighbourhood and significant university student generation (i.e. 18 or more per METS zone)] were then measured from the curves as the difference in years from substantial start of subdivision per METS zone, until generation of substantial numbers of resident Edmonton University of Alberta students. The reason for plotting population rather than simply using age of subdivision was to yield better insight into student and related population growth patterns for more accurate Student Lag Factor estimations. Sample arithmetic plots are appended (Ref. APPENDIX I), showing the salient features of the method.

FIGURE 2.6
M.E.T.S. ZONES
EDMONTON: 1967

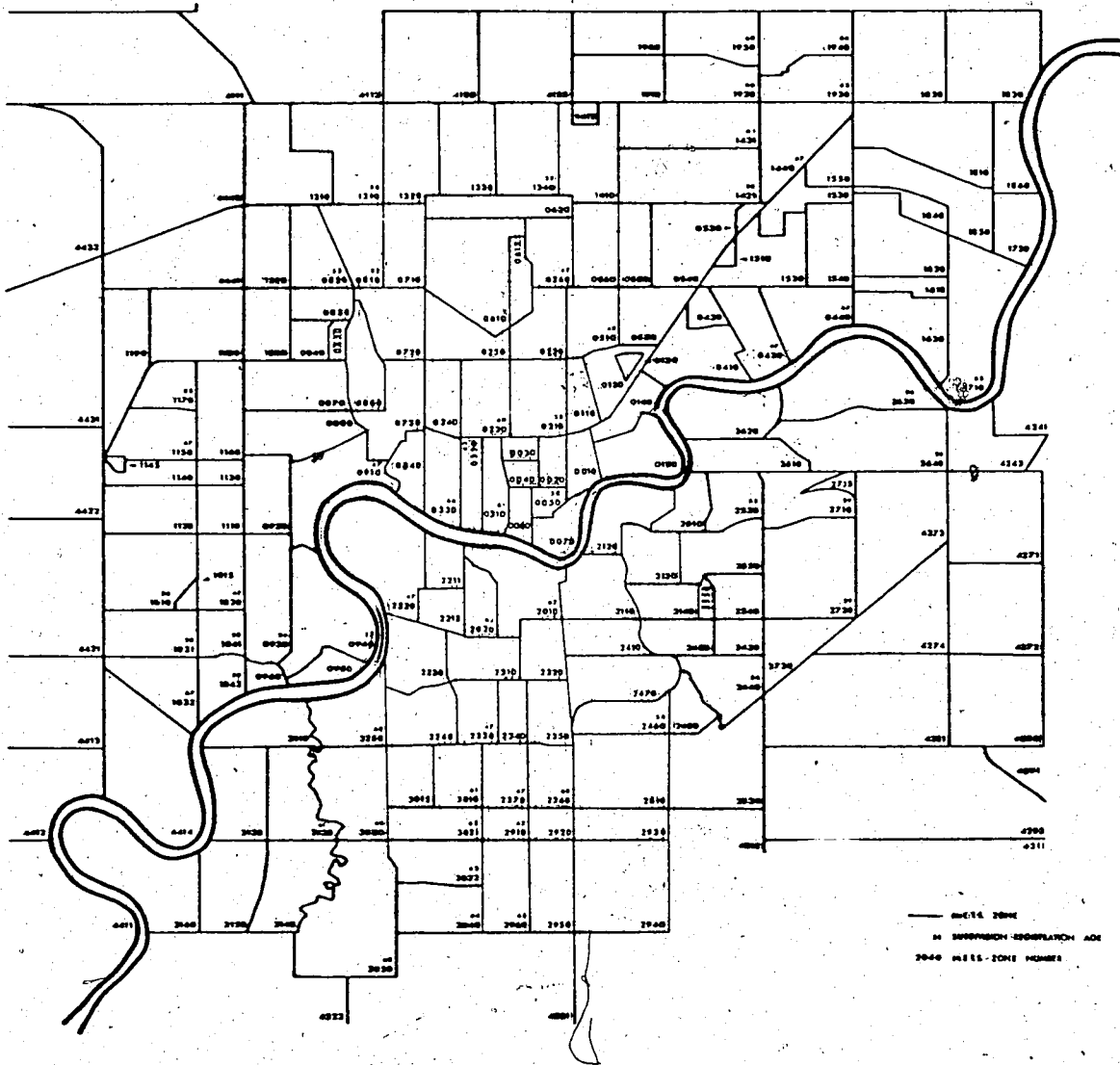
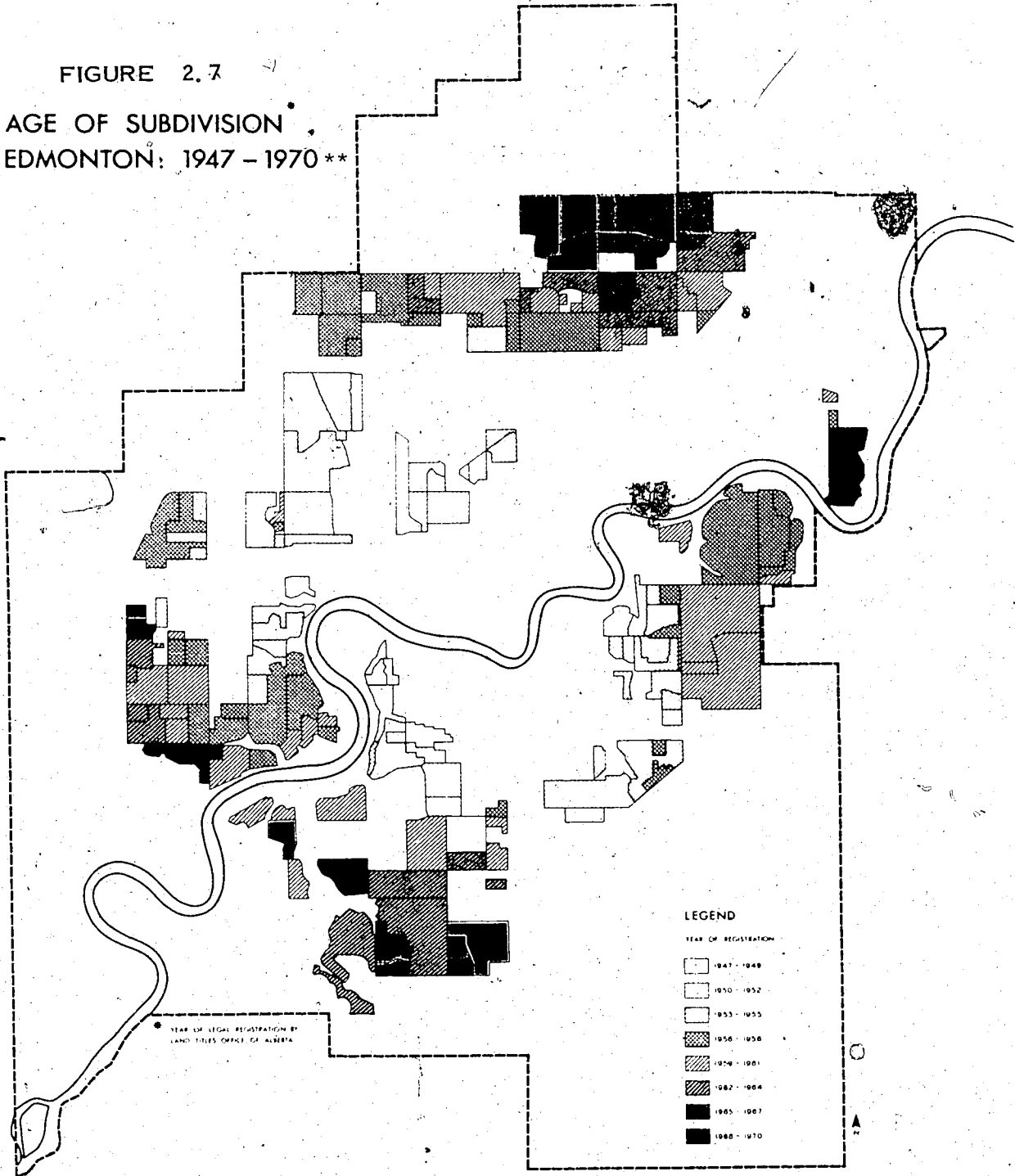
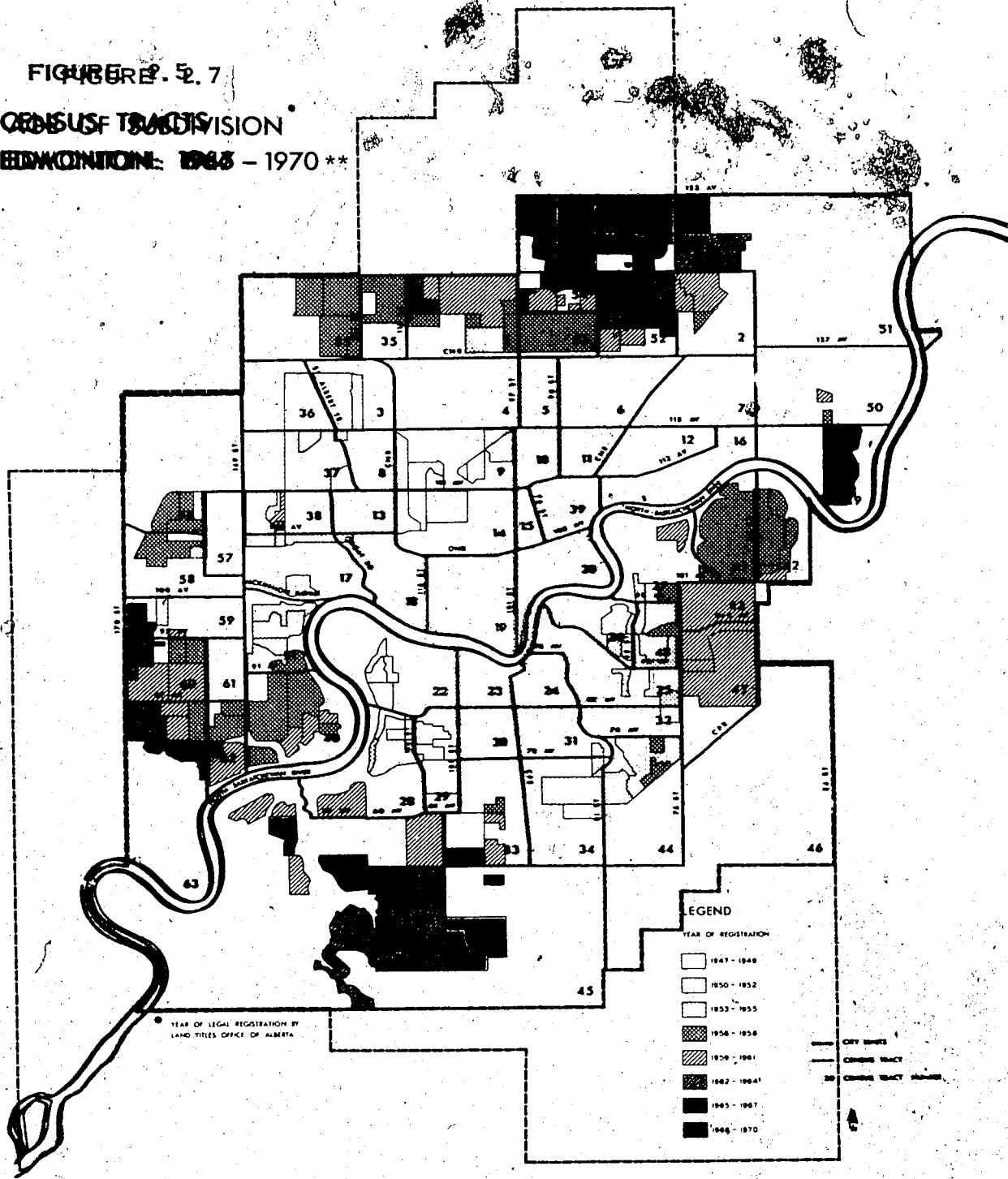


FIGURE 2.7
AGE OF SUBDIVISION
EDMONTON: 1947 - 1970 **



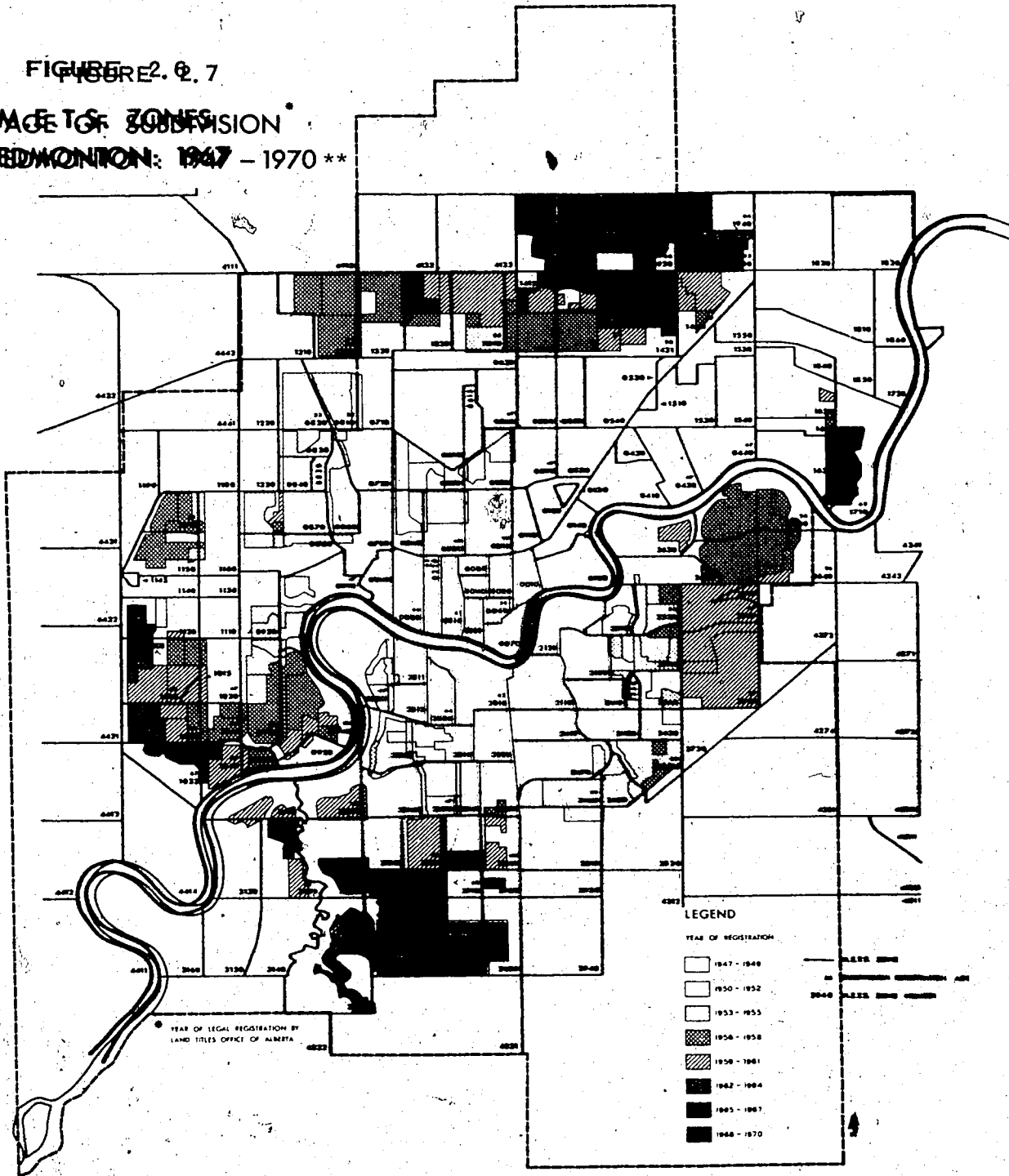
** Source: Ref. 61.

FIGURE 5.7
 CENSUS TRACTS
 EDMONTON: 1965 - 1970 **



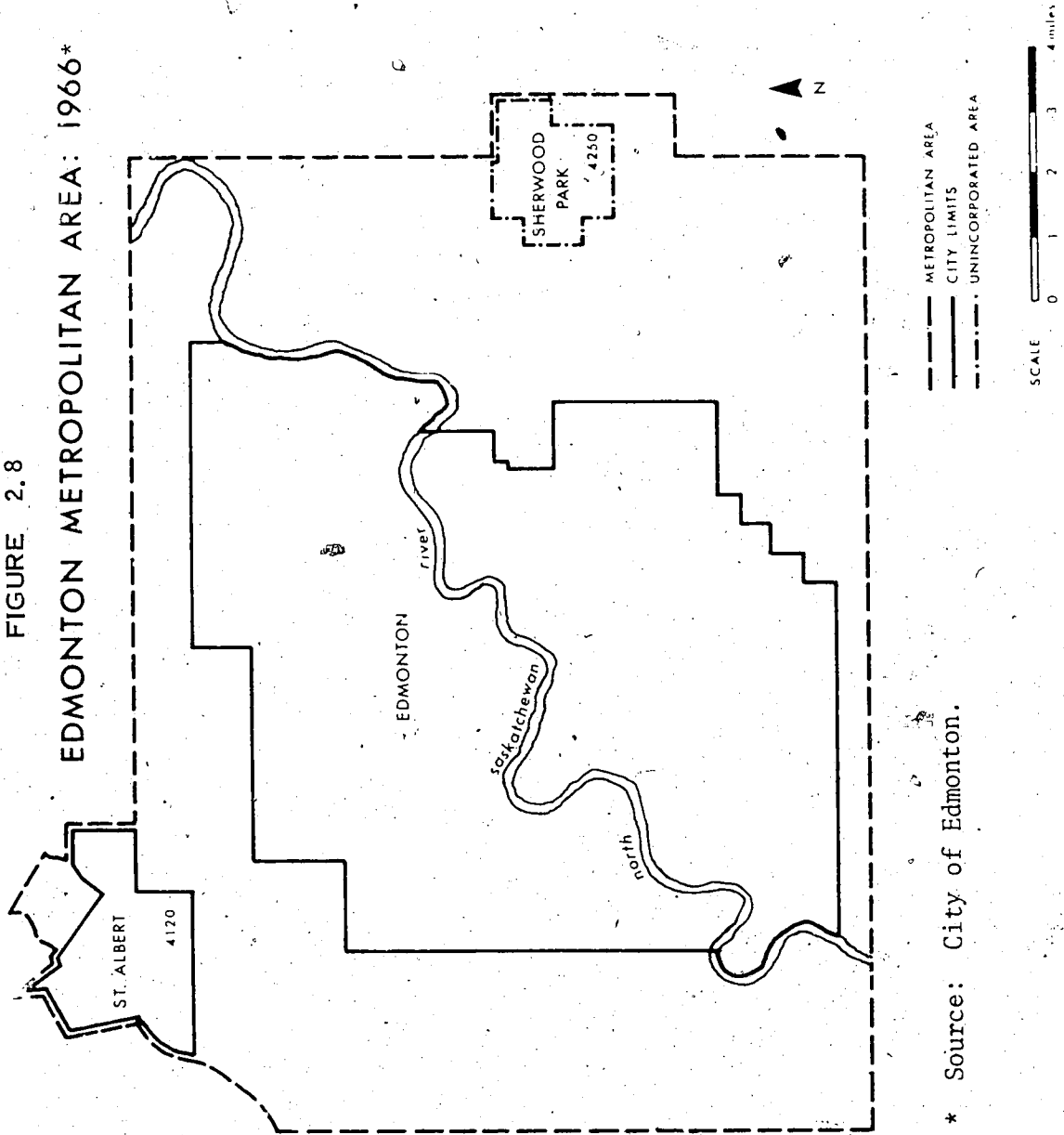
** Source: Ref. 61.

FIGURE 2.7
AGE OF ZONING
EDMONTON: 1947 - 1970 **



** Source: Ref. 61.

FIGURE 2.8
EDMONTON METROPOLITAN AREA: 1966*



* Source: City of Edmonton.

The method for the determination of student Lag Factors in the zones of city residential redevelopment was similar except for determination of the time of substantial start of redevelopment in the METS zones. In this case the substantial start was ascertained from city records of age of all walk-up and high-rise apartment developments (58) and was taken to be the time in years when at least 250 apartment dwelling units had been developed within the METS zone in question. Also, as substantial numbers of students were there before redevelopment, the time in years of major new resident Edmonton student generation was taken as the point at which their growth took a sharp increase attributable to the new living opportunities.

The last step in the analysis was to summarize all student Lag Factors by years and METS zones as shown on FIGURE 2.9 and to examine same for similarities or city patterns.

In this regard, a very simple pattern was found to yield the best explanation via marked similarities in student Lag Factors. TABLE II-15 summarizes these study findings on a city geographic sector basis, similar to city income patterns to follow, with the exception of the redevelopment zone. An explanation is in order.

Student Lag Factors in the redevelopment zone for METS zones 0050 (high-rise) and 0210 (walk-ups) were 6 and 7 years prior to the general acceptance of apartment living by resident Edmonton students. As high-rise and walk-up developments spread west on the north and south sides of Edmonton (58), student Lag Factors diminished to, and remain at one year, since marked general acceptance of the apartment way of living by resident Edmonton students in 1966 and 1967.

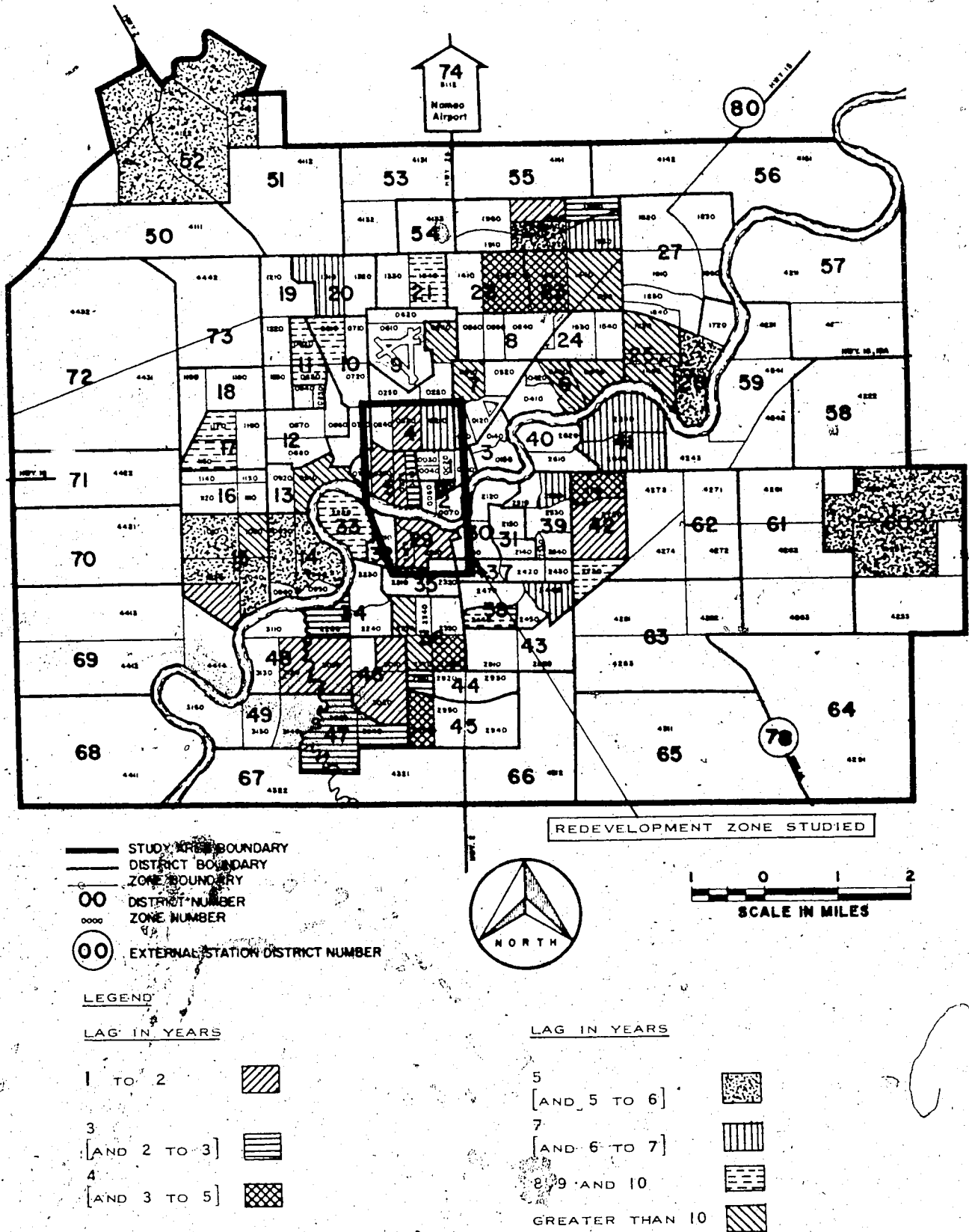


FIGURE 2.9. SELECTED METROPOLITAN EDMONTON NEIGHBOURHOODS - UNIVERSITY STUDENT GENERATION LAG FACTORS (Years)

TABLE II-15

SELECTED METROPOLITAN EDMONTON NEIGHBOURHOODS -
UNIVERSITY STUDENT GENERATION LAG FACTORS (YEARS)

| GEOGRAPHIC AREA | METS ZONE | NEIGHBOURHOOD | SUBDIVISION REGISTRATION AGE | SUBSTANTIAL LAND USE START, AGE | U OF A STUDENT LAG YEARS | COMMENT |
|--|-----------|--------------------|------------------------------|---------------------------------|--------------------------|-----------------------|
| I. REDEVELOPMENT ZONE | | | | | | |
| | 0050 | Rossdale | 1958 | 1961 | 6 | Redevelopment Lags |
| | 0210 | Churchill | 1955 | 1959 | 7 | " |
| | 0230 | Queen Mary Park | 1960 | 65 | 1 | " |
| | 0310 | Oliver | 1961 | 1963 | 3 | " |
| | 0320 | Oliver | 1963 | 1966 | 1 | " |
| | 0330 | Oliver | 1966 | 1966 | 1 | " |
| | 2010 | Strathcona | 1962 | 1965 | 1 | " |
| | 2020 | Carneau | 1964 | 1965 | 1 | " |
| II. NORTH SIDE - OLDER NEIGHBOURHOODS | | | | | | |
| | 0260 | Northcote | 1947 | 1947 | 16 | Estimate only |
| | 0430 | Bellevue | <1947 | 1947 | 10-12 | " |
| | 0440 | Highland | <1947 | 1947 | 10-12 | " |
| | 0510 | Norwood | <1947 | <1947 | 15+ | " |
| | 0810 | Sherbrook | 1952 | 1953 | 10 | New Style Subdivision |
| | 0820 | Dovercourt | 1953 | 1954 | 9 | " |
| III. WEST END OF CITY | | | | | | |
| | 0910 | Capital Hill | <1947 | 1947 | 12 | Estimate Only |
| | 0930 | Crestwood-Parkview | 1954 | 1955 | 5-6 | " |
| | 0940 | Valleyview | 1957 | 1957 | 5-6 | " |
| | 1010 | Meadowlark Park | 1956 | 1958 | 5-6 | " |
| | 1020 | Jasper Park | 1947 | 1953 | 10-12 | " |
| | 1031 | Elmwood | 1958 | 1958 | 6 | " |
| | 1032 | Rio-Terrace | 1967 | 1967 | 1-2 | " |
| | 1040 | Lynnwood | 1958 | 1958 | 5 | " |
| | 1150 | Britannia | 1947 | 1953 | 10-12 | " |
| | 1170 | Mayfield | 1955 | 1957 | 8 | " |
| VIII. SATELLITE COMMUNITIES | | | | | | |
| | 4120 | St. Albert | 1861 | 1957 | 5-6 | Alberta's Oldest Town |
| | 4250 | Sherwood Park | 1955 | 1957 | 5-6 | Accurate Measure |

TABLE II-15 - (Continued)

| GEOGRAPHIC AREA | METS ZONE | NEIGHBOURHOOD | SUBDIVISION REGISTRATION AGE | SUBSTANTIAL LAND USE START, AGE | U OF A STUDENT LAG YEARS | COMMENT | |
|---|-----------|-------------------------|------------------------------|---------------------------------|--------------------------|------------------------|---------------------------|
| IV. NORTH AND NORTHEAST OF CITY | | | | | | | |
| | 1310 | Wellington-Athlone | 1956 | 1956 | 7 | Less Lag than expected | |
| | 1340 | Rosslyn Etc. | 1955 | 1955 | 8 | | |
| | 1420 | North Delton | 1958 | 1958 | 4-5 | | |
| | 1430 | Balwin-Delwood | 1961 | 1962 | 4-5 | | |
| | 1440 | Belvedere | 1947 | 1947 | 20 | | |
| | 1710 | Rundje Heights | 1965 | 1965 | 5-6 | | |
| | 1920 | Londonderry | 1966 | 1966 | 5 | | |
| | 1930 | Steele Heights | 1963 | 1963 | 7 | | |
| | 1940 | Steele Heights | 1966 | 1966 | 3 | | |
| | 1950 | Londonderry | 1968 | 1968 | 2 | | |
| V. SOUTH SIDE - OLDER NEIGHBOURHOODS | | | | | | | |
| | 2220 | Windsor Park | 1947 | 1950 | 7-10 | Estimate Only | |
| | 2330 | Park Allen | 1947 | 1950 | 12 | | |
| | 2360 | Allendale | 1960 | 1960 | 4 | | |
| | 2370 | Pleasant View | 1947 | 1947 | 15 | | |
| VI. EAST END OF CITY | | | | | | | |
| | 2440 | Avonmore | 1955 | 1955 | 6 | Unexpected Lag. | |
| | 2460 | Hazeldean | 1954 | 1954 | 8 | | |
| | 2520 | Mount Pleasant | 1953 | 1953 | 6-7 | | |
| | 2630 | Hardisty | 1956 | 1956 | 6-7 | | |
| | 2640 | Fulton Place | 1956 | 1956 | 7 | | |
| | 2710 | Ottewell | 1959 | 1959 | 3-4 | | |
| | 2720 | Ottewell Ect. | 1959 | 1959 | 1-2 | | |
| VII. SOUTH-WEST PART OF CITY | | | | | | | |
| | 2250 | Grandview Heights | 1960 | 1960 | 2-3 | | Early Small Subdiv. Start |
| | 2910 | Duggan | 1962 | 1962 | 2-3 | | |
| | 2960 | Duggan | 1966 | 1966 | 3 | | |
| | 3010 | Lendrum Place | 1961 | 1961 | 1-2 | | |
| | 3020 | Malmo Plains Etc. | 1963 | 1963 | 1-2 | | |
| | 3030 | Lansdowne | 1965 | 1965 | 2 | | |
| | 3040 | Greenfields | 1964 | 1964 | 3 | | |
| | 3050 | Westbrook-Aspen Gardens | 1962 | 1962 | 3 | | |
| | 3120 | Riverbend | 1961 | 1968 | 1-2 | | |

Student Lag Factors in older north and south side city neighbourhoods generally exceed 10 years.

Student Lag Factors in newer city peripheral neighbourhoods follow two simultaneous time patterns. Firstly, student Lag Factors in the west end, north, east, southwest, and satellite areas of the city generally average 5 to 6 years, 4 to 7 years, 6 to 7 years, 2 to 3 years, and 5 to 6 years respectively. Secondly, in some of the above areas in recent new subdivisions, such as Rio Terrace and Lansdowne, student Lag Factors have fallen markedly to 1 to 2 years due to families locating there with university age children. This latter pattern may be due to a somewhat general affluent buildup of increased housing needs, precipitating a methodical shift to higher socio-economic neighbourhoods, at the outset of an apparent period of rapid escalation of house mortgage interest rates. The timing and behavior of these neighbourhoods would tend to bear this out. Clearly, the whole pattern has socio-economic undertones which are not here explored as they are not considered part of this thesis.

The object of this portion of the research has been to identify student Lag Factor behavior of the various city areas which has now been done for later use in population forecasting.

2.2.2.(d) Income

Income is invariably a strong parameter and proves to be so in this analysis.

From the 1961 Federal Census, family income for Edmonton census tracts (16) was summarized as shown on FIGURE 2.10. Unfortunately the 1966 Federal Census did not include income and the 1971 census results

on income will not be published until mid-1973. The analysis shows, however, a complication is anticipated for 1971 income data and thus the exclusion of it in the analysis is not considered too much of a loss.

Based upon FIGURE 2.10, showing the 1961 city income zones, total population and 1966 resident Edmonton students were compared as the ratio of students to total population, producing the results shown in TABLE II-16. The inherent assumption here is that income zones have been relatively stable to 1966, which appears to be a reasonably safe assumption. The results of this analysis are quite clear, showing resident student generation increases with increasing income as expected. This finding supports and clarifies the rural income versus student findings of this study (Ref. CHAPTER II, Part 2.2.1.(c)), in so much as demonstrating other clear cut relationships that can be shown when more suitable data is available. In this and other data there is a strong suggestion that the presence of The University of Alberta on the south side of Edmonton has conditioned a high proportion of resident students or their families to live there over the years.

In place of recent income data the 1970 Edmonton Real Estate Board, Multiple Listing Service (23), residential house sales data, were analyzed as to house values as shown on FIGURE 2.11 for the city. These data were cross referenced to the 1961 income zones for ease of comparison and proved similar in the case of areas developed as of 1961. New residential growth areas do, of course, carry new values.

Then, based upon the house value zones, (socio-economic indicator in place of current family income) 1966 total population and 1970/1971

TABLE II-16

RATIO 1966 RESIDENT EDMONTON STUDENTS TO 1961
TOTAL POPULATION BY FAMILY INCOME ZONES*

| ANNUAL INCOME (\$) | NORTH SIDE EDMONTON FACTOR | SOUTH SIDE EDMONTON FACTOR |
|--------------------|----------------------------|----------------------------|
| 3000 - 4000 | .00495 | -N/A- |
| 4000 - 5000 | .01125 | .018560 |
| 5000 - 6000 | .01801 | .0243383 |
| 6000 - 7000 | .02005 | .025939 |
| 7000 - 8000 | .02795 | .07322 |
| 8000 - 9000 | .036486 | .101653 |

RATIO 1970 RESIDENT EDMONTON STUDENTS TO 1966
TOTAL POPULATION BY 1970 HOUSE VALUE ZONES*

| HOUSE VALUES (INCOME EQUIVALENT ZONES) | NORTH SIDE EDMONTON FACTOR | SOUTH SIDE EDMONTON FACTOR |
|--|----------------------------|----------------------------|
| 14000 - 18000 (3-4 Equiv.) | .011646 | -N/A- |
| 18000 - 20000 (4-5 Equiv.) | .014111 | .042838 |
| 20000 - 22000 (5-6 Equiv.) | .021997 | .035520 |
| 22000 - 24000 (6-7 Equiv.) | .024588 | .023805 |
| 24000 - 26000 (ANOMALIE) | .041729 | -N/A- |
| 26000 - 28000 (7000-8000 Equiv) | .042495 | .0 |
| 28000 PLUS (8-9000 Equiv.) | .042495 | .094467 |

* Note total populations used in ratios.

CENSUS TRACTS EDMONTON: 1966

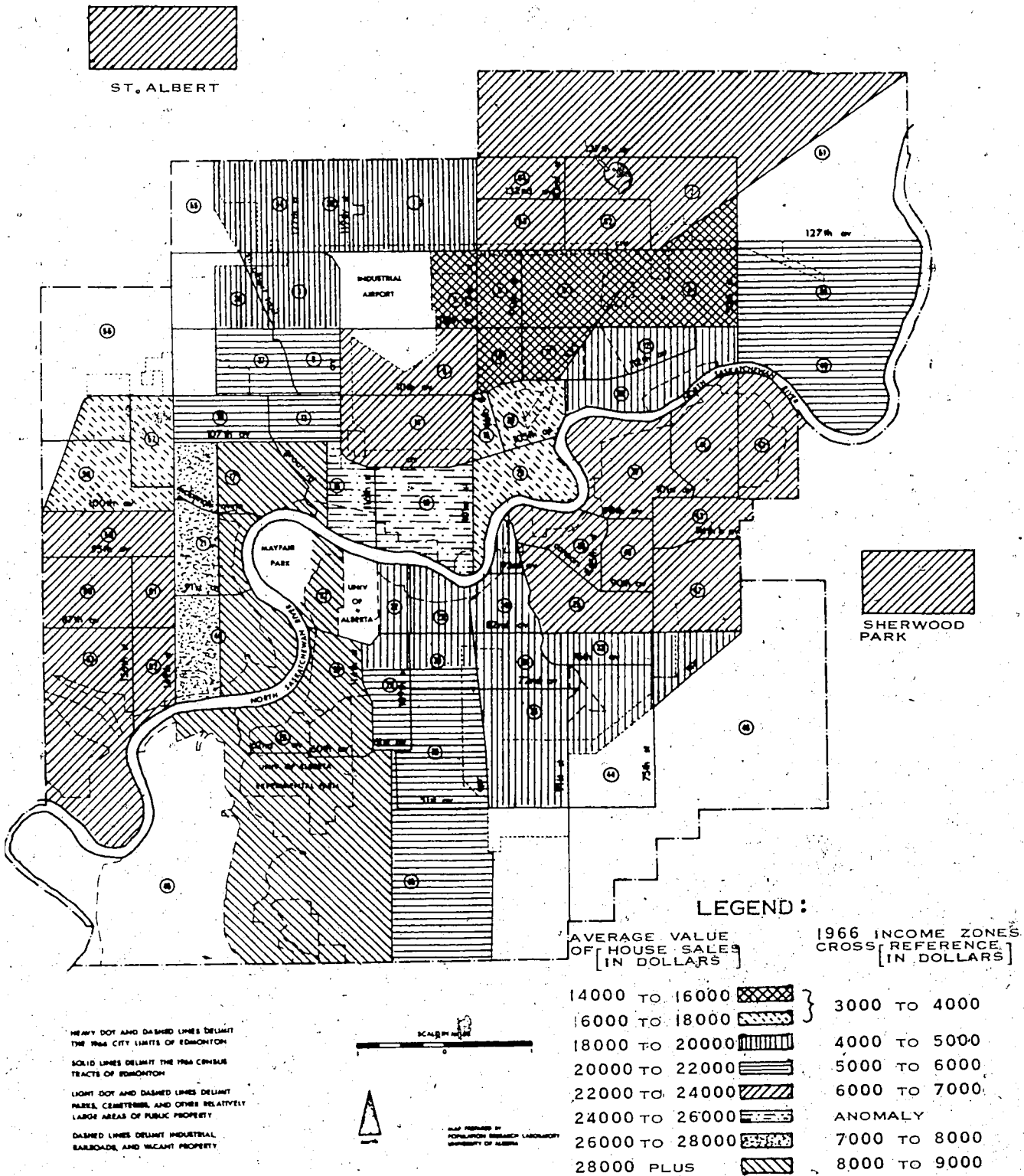


FIGURE 2.11. EDMONTON HOUSE VALUE ZONES 1971*

* Source: Ref. 23.

resident Edmonton students were compared as the ratio of students to total population, producing the results as shown in TABLE II-16. For north side Edmonton the results are clear, showing resident students increase with house value. The one near exception to this well-defined relationship is the \$24,000 to \$26,000 house value zone (marked as an anomaly on FIGURE 2.11) where high-rise residential development has attracted resident students and others disproportionate to income equivalents. The south side, however, presents a different pattern likely for at least two reasons. First, house values in the \$18,000 to \$20,000 range zones do not reflect the presence of extensive walk-up and high-rise apartment developments and thus population density in close proximity to the University of Alberta. This counteracts the house value, and very likely the income parameter relationship of resident students to population.

Second, the greatly increased proportion of resident Edmonton students living away from their original Edmonton home is felt to have a bearing on disproportionate student generation close in to The University of Alberta. In summary, the new wave of married or emancipated resident Edmonton students, plus the density of housing opportunities for students and others close to The University of Alberta, likely will continue to upset what has been a very strong income parameter -- resident Edmonton student indicator.

The City of Edmonton income parameter as it relates to resident Edmonton University of Alberta students has thus been proven relevant and is thus held in abeyance for student population projection to follow.

2.3. Population Projections

2.3.1. General

The preceding analysis has in effect developed the rudiments of two simultaneous models for estimating future University of Alberta students. First, future provincial university students can be ascertained by use of the appropriate geographic based university social indices and for various assumed future Alberta populations and conditions. Second, for the City of Edmonton, future resident Edmonton University of Alberta students can be ascertained by use of the appropriate neighbourhood student generation factors for the assumed future population (60) and conditions and residential land use shape of the city. The simultaneous aspect of these two models, therefore, is to either balance the city model with the appropriate element of the provincial model, or vice versa. In this regard the city model is unquestionably the most accurate model for The University of Alberta. But the provincial model is certainly informative on university student distributions and potentialities throughout the province of Alberta.

This portion of the research, therefore proceeds on the basis of use of the most accurate information available at this time, on all parameters combined, to manually run these two models. In this regard the use of reliable demographic information the study has gleaned comprises an assumption of the study. An example would be the 1982 population assumed for Alberta by census divisions (24). A major assumption of the projection work to follow is that the retrogressive educational step of a declining University social index will not occur over the long run. (i.e. one decade to 1982). This is not to say that a given index may be taken as

non-increasing to 1982 due to projected conditions, which when taken with a declining population would generate fewer Albertan University students. In general, however, growth in Albertan University students is anticipated (12, 42) due to favourable projected educational and economic conditions in the province, particularly in urban areas.

It is appropriate at this point to mention that within the City of Edmonton the Northern Alberta Institute of Technology and the new Grant MacEwan Community College are also anticipating future growth. This study will therefore assess the impact these two institutions may have on The University of Alberta enrolment. It is assumed that the Athabasca University will continue to be a small pilot project in 1982 and will be a possible major development thereafter.

In conclusion, the purpose of the student and staff population projections is viewed in the research to be twofold. First, The University of Alberta student projections are done for the purpose of arriving at an unbiased research finding that will provide positive (or negative) support to the planned academic plan size of the university (49). Secondly, subject to the outcome of the first purpose, the purpose is first to summarize students, and then faculty and staff, to arrive at the university population projection in a form suitable to proper university transportation planning.

2.3.2. Provincial Albertan University Students

2.3.2.(a) Technical Description of Projection

The university social index method of the analysis portion of this chapter was developed to convert the relevant age group element of provincial population projections into Alberta university students for

campus planning purposes. Originally it was anticipated that a prominent reliable provincial population projection, carrying future age profiles per census division, would be found and used in the study. As no such fully detailed projection was found to exist at this time the following semidetailed work was done.

From the Seastone Report (42) the 1982 projected Alberta population was first determined by interpolation of appropriate tables. Then, in keeping with the detailed basis of the report, the population of six Alberta regions (Southern Region, Central, Mountain, Calgary, Edmonton, and Northern Region) was accumulated as shown on TABLE II-17. Next, the comparable, very current, George (24) populations were arrived at by distribution of his series B (assumed Median Fertility and Net Migration gain of 15,000 people per year in Alberta) population for 1982. Next, Seastone's (42) 1982 percentages of the 12 to 17 and 18 to 24 age groups by region were applied to the George populations (24) to arrive at the 15 to 24 age group for planning purposes, as shown in TABLE II-17. Note that this apparently complicated process was deemed the best way to obtain the most accurate appropriate age 15 to 24 detailed data, in the absence of a fully detailed provincial population projection.

Next TABLE II-18 showing the university social indices for six provincial regions was worked out from the information shown on TABLE II-9. Then, on the basis of ten years actual experience with university social indices per region, plus Seastone's (42) regional projected population and educational growth indication summarized on TABLE II-19, the 1981/1982 university social indices were calculated as follows. As TABLE II-19 shows that Southern and Central regions can anticipate little population growth and declining grades 7 to 12 numbers by 1982,

ALBERTA 1982 POPULATION PREDICTION FOR UNIVERSITY STUDENT PLANNING *

| Alberta Census Division | Seastone 1982 Population | Seastone 1982 Population By Regions | George Comparative 1982 Population | Seastone 1982 Percent 12-17 & 18-24 Respectively | George Population Using Seastone Percent (1982) | University Student Planning Population 1982 15 to 24 Age Group ie: one-half Age 12-17 plus Age 18 to 24 |
|-------------------------|--------------------------|-------------------------------------|------------------------------------|--|---|--|
| 1 | 40,866 | | | 9.80 | 17,095 | |
| 2 | 97,336 | 167,857 | 174,442 | 14.35 | 25,032 | 33,580 |
| 3 | 29,635 | | | | | |
| 4 | 13,702 | Central Region | | | | |
| 5 | 35,212 | 269,836 | 280,403 | 9.94 | 27,872 | 47,332 |
| 7 | 42,126 | | | 11.91 | 33,396 | |
| 8 | 110,676 | | | | | |
| 10 | 68,120 | | | | | |
| 9 | 25,830 | Mountain Region | | 10.70 | 6,293 | |
| 14 | 30,761 | 56,591 | 58,811 | 12.86 | 7,564 | 10,710 |
| 6 | 597,186 | Calgary 597,186 | 620,614 | 9.80 | 60,820 | 112,145 |
| 11 | 709,962 | Edmonton 709,962 | 737,815 | 13.17 | 81,735 | |
| | | | | 10.00 | 73,782 | 136,644 |
| 12 | 76,802 | Northern Region | | 13.52 | 99,753 | |
| 13 | 42,541 | 244,499 | 254,092 | 11.11 | 28,230 | 48,646 |
| 15 | 125,156 | | | 13.59 | 34,531 | |
| TOTAL | 2,045,931 | 2,045,931 | 2,126,177 | | | 389,057 |

* Source: Refs. 24, 42.

TABLE II-18

UNIVERSITY SOCIAL INDICES BY PROVINCIAL REGION,
 RATIO OF ALBERTA UNIVERSITY STUDENTS TO
 AGE 15 TO 24 CENSUS POPULATION GROUP

| PROVINCIAL REGION | 1961/62 | | | 1966/67 | | | 1971/72 | | |
|-------------------|----------|------------|-------------------------|----------|------------|-------------------------|----------|------------|-------------------------|
| | STUDENTS | POPULATION | UNIVERSITY SOCIAL INDEX | STUDENTS | POPULATION | UNIVERSITY SOCIAL INDEX | STUDENTS | POPULATION | UNIVERSITY SOCIAL INDEX |
| Southern | 572 | 22448 | .02548 | 915 | 23811 | .03843 | 2051 | 26904 | .07096 |
| Central | 1038 | 33782 | .03073 | 1621 | 37761 | .04293 | 2097 | 40575 | .05168 |
| Mountain | 138 | 5809 | .02376 | 195 | 5930 | .03288 | 325 | 7646 | .04251 |
| Calgary | 1834 | 42449 | .04321 | 3918 | 57028 | .06870 | 7818 | 84503 | .09252 |
| Edmonton | 3738 | 58466 | .06393 | 6388 | 77941 | .08196 | 12145 | 108201 | 0.11224 |
| Northern | 589 | 25204 | .02337 | 837 | 28533 | .02933 | 1147 | 33323 | 0.03442 |

TABLE II-19

SUMMARY OF SEASTONE POPULATION AND SCHOOL
ENROLMENT OBSERVATIONS BY REGION*

A. Population

| ALBERTA CENSUS DIVISION | PROVINCIAL REGION | OBSERVATIONS -- INDICATION OF POPULATION GROWTH PROJECTED TO 1982 |
|-------------------------------|-----------------------------|--|
| 1 2 3 | Southern " " | 1. Slight Growth 2. Substantial Growth (Lethbridge) 3. Decline |
| 4 5 10 7 8 | Central " " " " | 4. } Decline 5. } 10. } 7. Stable 8. Substantial Growth (Red Deer) |
| 9 14 | Mountain " | 9. Growth 14. Growth |
| 6 | Calgary | 6. Great Growth |
| 11 | Edmonton | 11. Great Growth |
| 12 13 15 | Northern " " | 12. Substantial Growth 13. Decline 15. Substantial Growth |

B. Actual and Projected Grades 7 to 12 School Enrolments

| CENSUS DIVISIONS | REGION | NUMBER OF STUDENTS | | | | | |
|---------------------|----------|--------------------|------|--------|------|--------|------|
| | | 1970/71 | | 1981 | | 2005 | |
| | | No. | % | No. | % | No. | % |
| 1,2,3 | Southern | 20577 | 10.6 | 17000 | 8.2 | 18899 | 6.3 |
| 4,5,7,8,10 | Central | 32358 | 16.8 | 27524 | 13.3 | 28760 | 9.6 |
| 9,14 | Mountain | 5057 | 2.6 | 5781 | 2.8 | 8142 | 2.7 |
| 6 | Calgary | 45047 | 23.4 | 57028 | 27.7 | 99410 | 33.2 |
| 11 | Edmonton | 62788 | 32.6 | 70229 | 34.1 | 109140 | 36.5 |
| 12,13,15 | Northern | 27057 | 14.0 | 28552 | 13.9 | 34930 | 11.7 |
| | Total | 192884 | 100 | 206114 | 100 | 299281 | 100 |

* Source: Ref. 42.

university social indices and/or university participation rates were kept flat from 1970/1971 to 1982. Regarding this assumption the study notes that Lethbridge and Red Deer are anticipated to have strong population and student growth yet possibly not sufficient to offset the relevant regional declines. It is also relevant to note that the U-factor analyses of this chapter (Ref. 2.2.1.(a)) has shown a problem, particularly in Central region, in attracting qualified students into the Alberta university system.

On the other hand, as the remaining four provincial regions can anticipate substantial growth in population and grades 7 to 12 students, the average growth in university social indices over ten years (1961 to 1971) was applied to the 1981/1982 indices to arrive at the 1981/1982 university social indices. In addition, the application of a ten year average growth per region, of course, more conservative than use of the 1966 to 1971 period only, which helps compensate for the recent two flat growth years (Ref. TABLE II-1).

Finally, the newly arrived at 1981/1982 regional university social indices were multiplied by the 1982 projected Alberta population for university student planning purposes to obtain 1981/1982 Albertan University students (Ref. TABLE II-20). Lastly, on the basis of the observed ten year distribution of Alberta students amongst three universities (Ref. TABLE II-8), an estimate of The University of Alberta's share was made to arrive at the provincial estimate of the university's 1982 students.

TABLE II-20

1982 ALBERTAN UNIVERSITY OF ALBERTA STUDENT
POTENTIAL UNIVERSITY SOCIAL INDEX METHOD

| PROVINCIAL REGION | 1981/82 UNIVERSITY SOCIAL INDEX | 1982 AGE 15 TO 24 POPULATION | ALBERTAN UNIVERSITY STUDENTS | ESTIMATED U OF A SHARE % | 1982 ALBERTAN UNIVERSITY OF ALBERTA POTENTIAL STUDENTS |
|-------------------|---------------------------------|------------------------------|------------------------------|--------------------------|--|
| Southern | .07096 | 33580 | 2383 | 15 | 358 |
| Central | .05168 | 47332 | 2446 | 50 | 1223 |
| Mountain | .06121 | 10710 | 656 | 50 | 328 |
| Calgary | 0.14184 | 12145 | 15907 | 8 | 1273 |
| Edmonton | 0.16054 | 136444 | 21937 | 97.5 | 21389 |
| Northern | 0.04548 | 48646 | 2212 | 85 | 1880 |
| Total | 0.11712 | 388857 | 45541 | 58.1 | 26451 |

2.3.2.(b) Discussion of Provincial Projection

It is apparent to the researcher, and hopefully the reader, that the matter of predicting future university students is a very complicated affair. This project yields new insight into the problem, however, by recognizing geographically differentiated and varied university student generations in the use of University Social Indices, supported by U-Factor and income analysis observations. Thus, for example, theoretically, if the population of the province were to stay equal for a time, but experience an urban shift, university students would increase in number, other things remaining equal. For this reason alone projection methods which combine all Alberta students with no geographic differentiation are very likely inaccurate to some unknown degree. Regarding determinants of university enrolment, the chief one is a function of the 17 to 24 (15 to 24 used because of time limitations) age population group, but increasingly of the over 24 cohort.

The school enrolment research of this chapter (Ref. 2:2.1.(a)) shows that high school performance is a major factor in the generation of qualified university students. In this regard, since the time of the first analysis, 9,665 Alberta grade 12 students matriculated in 1971 (26), which was approximately 1,000 more than expected, thus supporting the thesis contention that they stayed back in high school longer. Soon, this resurgence in matriculants will, no doubt, favourably affect provincial university enrolments.

Regarding the age 24 plus cohort mentioned above, oddly enough, only University of Calgary (U. of C) has started to keep age profiles of university freshmen specifically (35). In this regard in 1971/1972,

5.6% of freshmen were 24 years old or more. University of Alberta would likely be at least equal. For both U. of A. (36) and U. of C. (35), over 27% of all full-time, day, winter session students were 24 years old or more and, naturally, the two well developed Graduate Studies Faculties, which generally deal with older students, are involved. In short, as the 24 plus cohort (freshmen or new graduate students) are mostly not new matriculants, and with any further future relaxation of university entrance method, or changes to the basis for determining "matriculation" or equivalent, the future population oriented, university social index method will become more relevant as opposed to a provincial cohort survival model based on well past grade school enrolment and performance.

Regarding the key parameter, population, the two population projections used (24, 42) fully recognize recent declining provincial birth rates, young and old mortality rates, age specific fertility rates and net provincial migration. In a compatible fashion, the Seastone study (42) recognizes an absolute decline of 6% in the elementary school age group (age 6 to 11) from 1970 to 1980 as well as an absolute decline in the 12 to 17 age group of 10% from 1975 to 1980. Beyond 1980, both age groups are expected to experience continuous increases. The decline in grade school populations above, however, are expected to be reflected in a subsequent decline in the post secondary age groups and possibly, therefore, university enrolment from 1980 to 1990 followed by increases. Although this strongly appears to be the case, the research at hand would have us believe that it also depends on the distribution of the population at that time and university social indices of the day. For this reason, the university social indices used in the current projection

were kept constant from 1971/1972 to 1981/1982 in Central and Southern regions where the anticipated post secondary educational declines may have greatest impact. The U-factor research earlier in this analysis (Ref. 2.2.1.(a)) supports this move as there is a problem in these provincial areas, with university students to matriculant ratios being off the provincial average (Ref. TABLE II-6). The four other provincial regions will clearly react quite oppositely and university social indices used were allowed to grow.

Further regarding population, a few brief interesting observations are in order. Obviously the previous forecasting eluded to the anticipated increasing dominance of Edmonton and Calgary, which are anticipated to be 20% of the provincial population by 1980. These cities carry very high university social indices. Additionally, Seastone (42) reports that urban places (places of population 1,000 or more) will account for an estimated 80% of the Alberta population by 1980 and by then the urban-rural transition is anticipated to be substantially accomplished. Regarding TABLE II-19, the close proximity of Calgary and Edmonton to areas of Central region explains, in large part, the population declines by emigration to the province's two major urban centres. Through developments of minerals, forestry and tourism, Mountain regions' population will increase and should continue to have surprisingly good income. Seastone (42) further reports that the vast Northern region will increase in population (Ref. TABLE II-19) but not necessarily in population density. Most important however, the age 5 to 17 group are anticipated to grow and align more closely with provincial averages. Additionally, the excess of males over females will decline consistently, all of which

implies increasing normal family formation and activities in the region. This area is of great interest to The University of Alberta and long term growth in university age people appears indicated, which the research at hand reflects in improvements in university social indices to 1981/1982.

Regarding the income parameter, the TABLE II-11 analysis showed that in spite of the 1970 recession, Alberta average income increased. Yet, while urban oriented census divisions were experiencing expanding average income, agriculturally oriented census divisions were experiencing some declines. Further, the fact that the latter declines were so detrimental to Alberta University enrolments immediately suggests the great difficulty in working with, and indeed projecting, income meaningfully. Additionally, the number of people unemployed at any given time must be considered along with income, in addition to distribution to social groups of the income (Ref. 2.2.1.(c)).

The net effect of these kinds of research observations suggests several possibilities in coming to grips with the problem. First, we can examine the provincial record and find Alberta's personal income in current dollar values increased more than three times from \$930 million in 1950 to \$2.9 billion in 1965 (42). Second, we can examine knowledgeable projections which on the basis of an annual real growth rate of 5% and a price inflator of 2.5% puts total personal income at \$3.4 billion in 1970 and \$5.5 billion in 1980 in current dollars (42). In this regard, a recent Canadian regional economic survey (51) is appended (Ref. APPENDIX I). And third, we can make an appropriate assumption that Alberta will experience, over the period of relevance of this study,

increasing growth in personal income and general provincial prosperity in relation to the other provinces. As the last recession in Alberta was a decade ago, in 1961, this assumption is not actually bad, assuming general recessions run in about ten year cycles. And fourth, if time would allow, we could find or suggest as to better measures of Alberta's economic performance by census divisions as it relates to explaining university student generation.

Concluding income, however, the research should reemphasize the vulnerability of universities to general recessions, particularly those coupled with big agricultural problems (45, 67). This obviously must work in many ways, two widely opposite ways being insufficient family income and/or resource welfare to send a son or daughter to university and the drying up of the graduate job market thus reducing student incentives. The research views The University of Alberta as serving the Northern half of Alberta which is an area more subject to rural income problems than the South; rural income may well continue to be a problem (65) (Ref. APPENDIX I).

Concluding, the provincial Albertan University student projection just completed is a more conservative estimate than referred to by Seastone (42) or possibly by Worth (12) when appropriate non-Albertan students are added in Section 2.4 of this chapter.

2.3.3. City of Edmonton (Metro)

2.3.3.(a) Technical Description of Projection

The resident Edmonton neighbourhood student generation factors method, developed earlier in the analysis, is the method employed in performing the following projection (ref. 2.2.2.(b)).

First, from the consolidated version of the City of Edmonton General Plan (57), the city's 1981 population distribution was obtained as shown on FIGURE 2.12 following. Additionally, TABLE II-21 was obtained giving the compatible metropolitan Edmonton area population projection for 1981. As, in essence, the projection method to be employed depends upon people, accounted for on a neighbourhood basis, considerable research was done at the City Hall Planning Department to obtain the best information available at this time as to how the city, and particularly the new residential areas, will develop. In this regard, TABLE II-22 was made to show the six outline plan areas (7, 8, 9, 39, 43, 66) of active and proposed city growth to 1981 (57). Further in TABLE II-22 the age of subdivision research (Ref. 2.2.2.(c)) was brought to bear by omitting the population of probable neighbourhood units that will have student Lag Factors inappropriate for university student generation by 1981/1982. Students generated by these few neighbourhoods to be developed at the end of the decade (1981/1982) will arrive at the U. of A. after the forecast period.

With the upcoming city neighbourhoods resolved in the long run as best as was possible, and hereby assumed as good input information, attention was then given to equating the other 1966 census tract arrangements used in the analyses with the population areas of FIGURE 2.12 to arrive at the required 1981 population per planning tract. TABLE II-23 summarizes these results which, when combined with developing areas (Ref. TABLE II-23), effectively reduces the 1981 population of Edmonton from 626,000 (Ref. TABLE II-21) to 584,700 people for university planning purposes. In this regard, on the basis of semi-logarithmic plots (Ref. APPENDIX I) for St. Albert and Sherwood Park,

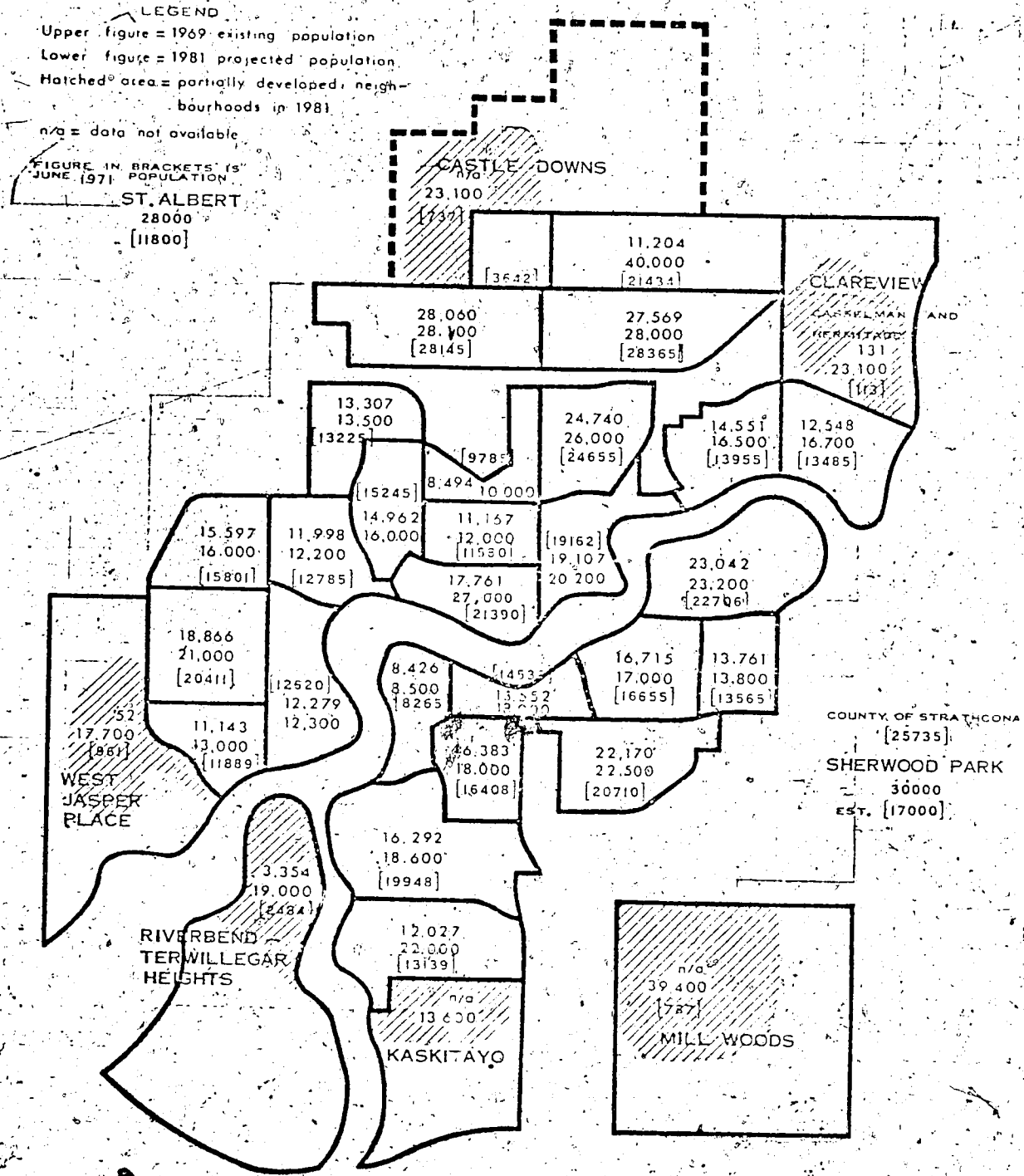


FIGURE 2.12 EDMONTON GENERAL PLAN
 POPULATION DISTRIBUTION 1981*

* Source: Ref. 57

City of Edmonton
 Planning Department
 May, 1970

TABLE II-21

METROPOLITAN EDMONTON POPULATION FORECAST*

| Year | City of Edmonton | St. Albert | Sherwood Park | Rural | Metropolitan Total |
|-------------|---------------------|---------------------|---------------------|--------|-----------------------|
| 1966 (Fall) | 381,330 | 9,828 | 6,200 | 9,090 | 406,448 |
| 1967 (Fall) | 393,563 | 10,243 | 7,000 | 9,484 | 420,290 |
| 1968 (Fall) | 410,105 | 10,191 | 7,500 | 11,300 | 439,096 |
| 1969 (Fall) | 422,418 | 10,530 | 10,000 | 11,600 | 454,548 |
| 1970** | 430,000 | | | | 464,000 |
| 1971 | 445,000 | | | | 482,000 |
| 1972 | 460,000 | 15,000 | | | 500,000 |
| 1973 | 477,000 | | | | 520,000 |
| 1974 | 493,000 | | | | 540,000 |
| 1975 | 509,000 | | | | 560,000 |
| 1976 | 525,000 | | | | 580,000 |
| 1977 | 544,000 | | | | 603,000 |
| 1978 | 563,000 | | | | 626,000 |
| 1979 | 582,000 | | | | 649,000 |
| 1980 | 601,000 | | | | 672,000 |
| 1981 | 626,000 | 35,000 [Ⓟ] | 25,500 [Ⓟ] | 14,500 | 701,000 |

* Based on population projections prepared by the Edmonton Regional Planning Commission.

** From 1970 onwards figures are projected for June of each year.

NOTE: Semi-logarithmic plots (Ref. APPENDIX J) indicate these estimates should be 28,000 and 30,000 for St. Albert and Sherwood Park respectively.

TABLE II-22

CITY OF EDMONTON OUTLINE PLANS AND POPULATION FOR
UNIVERSITY PLANNING PURPOSES AND SOCIO ECONOMIC INDICATION

| Outline Plan and Estimated Population to 1981/1982 | Estimated Subdivision Units Timing and Population (Note for population in squares no substantial university student generation by 1981/1982 is anticipated) | | | | | Estimated Population for University Planning to 1981/1982 | Income (57) and Similar Neighbourhood Reference | Relevant Student Lag Factor* (years) | |
|--|---|------|------|------|------|---|---|--------------------------------------|-------|
| Castle Downs | 1973 | 1975 | 1977 | 1979 | 1981 | | Middle-Lower Middle | | |
| 23,100 | 3000 | 3600 | 4500 | 6000 | 6000 | 11,100 | Dickensfield Steele Heights | 4 - 7 | |
| N.E. Clareview Hermitage Castleman | 1973 | 1975 | 1977 | 1979 | 1981 | | Middle-Lower Middle | | |
| 23,100 | 6000 | 6000 | 4500 | 4500 | 2100 | 16,500 | Rundle Heights Steele Heights | 4 - 7 | |
| Millwoods | 1972 | 1974 | 1976 | 1978 | 1980 | 1982 | Middle-Lower Middle | | |
| 39,400 | 6000 | 6000 | 6000 | 6000 | 6000 | 9400 | 24,000 | St. Albert | 5 - 6 |
| Kaskitayo | 1974 | 1975 | 1977 | 1979 | 1981 | | Middle-Upper Middle | | |
| 13,600 | 2000 | 2500 | 3000 | 3000 | 3100 | 10,500 | Petrolia | 2 - 3 | |
| Riverbend | 1972 | 1973 | 1975 | 1977 | 1979 | | Upper-Middle High | | |
| 19,000 | 3000 | 3000 | 4500 | 4500 | 4000 | 19,000 | Riverbend | 2 - 3 | |
| West Jasper Place | 1972 | 1974 | 1977 | 1980 | | | Middle-Upper Middle | | |
| 17,700 | 4500 | 4500 | 4500 | 4200 | | 13,500 | Patricia Heights | 5 - 6 | |
| St. Albert Sherwood Park | Handle on a continuous basis like established subdivisions | | | | | | | | |
| 135,900 | Total People | | | | | 41,300 | = | 94,600 | |

(Reference TABLE II-15).

715

the research indicated changes in projected population to 28,000 and 30,000 respectively were in order. TABLE II-23 uses these latter figures and not the Edmonton Regional Planning Commission figures of TABLE II-21, the basis of which is unknown.

The final step in the 1981 population work was to calculate and utilize the percentage of age 15 to 24 people from the relevant planning tract information of the 1971 census population (47), assumed to give a close approximation of the 1981/1982 age 15 to 24 group for university planning purposes. Subsequently, this assumption will be checked out for validity.

At this point in the projection, careful research observations respecting the five stage University Student Neighbourhood Generation Cycle and related university social indices were made as follows. First, for all the planning tract arrangements, population growth to 1971, in relation to anticipated growth to 1981, were observed to obtain information on population growth patterns. More specifically, some planning tracts have already passed their 1981 projected population, while most are either growing towards it as expected or have arrived and are stabilizing (Ref. FIGURE 2.12). Next, on the basis of the semi-logarithmic population and student plots which were examined in great detail, coupled with the above overall city population observations, the University Student Neighbourhood Generation Cycle was "advanced" one decade. FIGURE 2.13 summarizes the anticipated 1981-1982 population and University Student Neighbourhood Generation Cycle by observing planning tract arrangements in the appropriate student generation stage.

CENSUS TRACTS EDMONTON: 1966

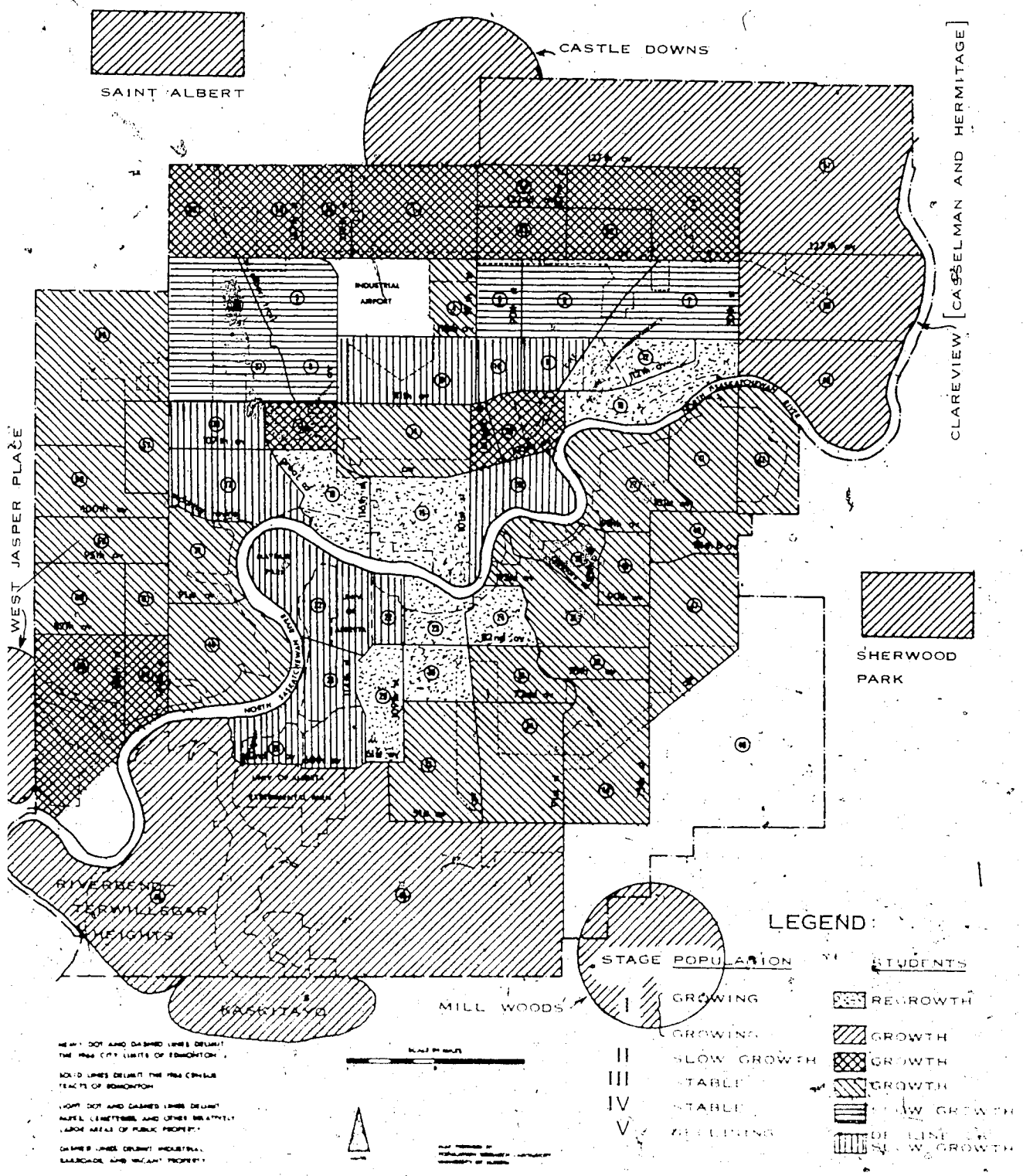


FIGURE 2.13. POPULATION AND UNIVERSITY STUDENT NUMBER DENSITY BY CENSUS TRACT IN EDMONTON, 1966

Having thus advanced the student cycle to 1981/1982 there remained but to then calculate the appropriate university social indices which was done, as follows, for planning tract arrangements in growth stages 1 to 3. From each semi-logarithmic plot of resident Edmonton students, the ratio of the students to appropriate age 15 to 24 population was calculated for 1966 and for 1970. At this point the difference in the two social indices was obtained and this was divided by six, and not four, years as a conservative measure to account for two recent years (1971 and 1972) of no U. of A. enrolment growth. Then, this arrived at amount was multiplied by eleven (years) and added to the appropriate 1970/1971 university social index per planning tract to get the index for 1981/1982 summarized for all planning tracts on TABLE II-23. All growth social index calculations are appended (Ref. APPENDIX I). With respect to university social indices for stages 4 and 5, students are expected to decline or incur slow or low growth and population is expected to decline respectively. This is not to say that there will not be substantial numbers of resident Edmonton University of Alberta students originating in declining neighbourhoods. Rather, what is being suggested is that the absolute numbers will be past their peak when viewed on historic semi-logarithmic plots (Ref. sample plots, APPENDIX I). Thus the 1970/1971 university social indices were used for relevant tracts in 1981/1982. Again, as for the provincial projection, the assumption here is that, in the long run, the retrogressive educational step of a declining university social index will not occur.

And lastly, university social indices for new areas were arrived at from a research understanding obtained at City Hall as to the likely socio-economic characteristics of new and proposed city areas (57)

TABLE II-23

METROPOLITAN EDMONTON 1981/1982

UNIVERSITY OF ALBERTA STUDENT POTENTIAL

| 1966 CENSUS TRACTS | 1981 U. PLANNING CITY POPULATION | % AGED 15 TO 24 | AGE 15 TO 24 GROUP | 1981/82 UNIVERSITY SOCIAL INDEX | UNIVERSITY STUDENTS | 97.5% UNIVERSITY OF ALBERTA STUDENTS |
|--------------------------|---|-----------------------|--------------------------|--|------------------------|---|
| 56 - 59 | 16,000 | 21.31 | 3410 | .11530 | 393 | 383 |
| 60 , 61 | 21,000 | 20.86 | 4381 | .16596 | 727 | 709 |
| 62, 63 | 13,000 | 14.32 | 1862 | .24523 | 457 | 446 |
| West J.P. | 13,500 | 17.59 | 2375 | .14667 | 348 | 339 |
| Riverbend | 19,000 | 21.45 | 4076 | .27586 | 1124 | 1096 |
| Kaskitayo | 10,500 | 13.43 | 1470 | .22180 | 312 | 304 |
| 45 | 22,000 | 15.51 | 3412 | .36669 | 1251 | 1220 |
| 28,33 | 18,600 | 22.42 | 4170 | .33370 | 1392 | 1357 |
| 29,30 | 18,000 | 26.10 | 4698 | .24920 | 1171 | 1142 |
| 22 | 8,500 | 33.55 | 2852 | .33370 | 952 | 928 |
| 23,24 | 18,000 | 29.91 | 5384 | .23173 | 1248 | 1217 |
| 21 & 40 | 12,300 | 19.85 | 2442 | .34979 | 854 | 833 |
| 17, 38 | 12,200 | 20.69 | 2524 | .17059 | 431 | 420 |
| 13, 8 | 16,000 | 23.63 | 3781 | .23173 | 876 | 854 |
| 18, 19 | 27,000 | 27.77 | 7498 | .23173 | 1737 | 1694 |
| 24 | 12,000 | 35.66 | 4279 | .23173 | 992 | 967 |
| | 10,000 | 36.09 | 3609 | .10454 | 377 | 368 |
| 36, 37 | 13,500 | 23.54 | 3178 | .10960 | 348 | 339 |
| 35, 55 | 28,100 | 17.09 | 4802 | .11488 | 552 | 538 |
| A.C.M. | 11,100 | 13.18 | 1463 | .10668 | 156 | 152 |
| 51 | 40,000 | 13.18 | 5272 | .10668 | 562 | 548 |
| 2, 52, 54 | 28,000 | 16.55 | 4634 | .08761 | 406 | 396 |
| Hermitage | 16,500 | 13.18 | 2175 | .10668 | 232 | 226 |
| 5, 6, 10, 11 | 26,000 | 19.91 | 5177 | .07030 | 364 | 355 |
| 12, 16 | 16,500 | 18.36 | 3029 | .14777 | 448 | 437 |
| 49, 50 | 16,700 | 17.83 | 2978 | .08761 | 261 | 254 |
| 15, 39, 20 | 20,200 | 18.80 | 3798 | .06014 | 228 | 222 |
| 27, 41, 42 | 23,200 | 17.74 | 4116 | .19857 | 817 | 797 |
| 25, 26, 48 | 17,000 | 21.99 | 3738 | .18092 | 676 | 659 |
| 43, 47 | 13,800 | 16.60 | 2291 | .15052 | 359 | 350 |
| 31, 32, 34, 44 | 22,500 | 21.56 | 4851 | .16710 | 811 | 791 |
| Millwoods | 24,000 | 14.80 | 3552 | .10228 | 385 | 375 |
| Sn. Park | 30,000 | 14.80 | 4440 | .10228 | 481 | 469 |
| St. Albert | 28,000 | 13.73 | 3844 | .19023 | 731 | 713 |
| Rural Routes | 14,500 | 17.81 | 2582 | .09872 | 255 | 249 |
| TOTAL | 657,200 | 19.49 | 128,061 | .17734 | 42,714 | 41,141 |

(Ref. TABLE II-22), Thus for Riverbend the 1970 index was used for 1981, for West Jasper Place the tracts 60 to 63, 1970 index was used, for Kaskitayo the Greenfields 1970 index was used, and for Castle Downs, Clairview, Castleman and Hermitage, the 1981 Steele Heights index was used. Millwoods and Sherwood Park are predicted to use the St. Albert 1970/1971 index. On the later one, Sherwood Park has been a slow university student generator to date (Ref. TABLE II-14) but is expected to accelerate. Millwoods, being not far from Duggan or Greenfields, is also expected to behave somewhat like a similarly classed South Side subdivision respecting university student generation, which is similar to the chosen index. Housing developments in Millwoods are, of course, well under way and being occupied at the time of writing this report.

Having thus obtained the required university social indices in a form relevant to population (FIGURE 2.12), the next step was to multiply them by the appropriate projected age 15 to 24 population group to arrive at The University of Alberta, resident metropolitan Edmonton student enrolment potential for 1981/1982 (Ref. TABLE II-23), being 97.5% of the full student potential of 22,714 or 22,141 students. The remaining 2.5% will likely attend the Universities of Calgary and Lethbridge (Ref. TABLE II-8).

2.3.3. (b) Discussion of Metropolitan Edmonton Projection

In view of the fact that metropolitan Edmonton will continue to be the prime source of The University of Alberta's student enrolment, considerable attention has been given to the anatomy of the city respecting university student generation. The student projection just completed viewed the city in a number of 1966 census planning tract

arrangements, which in effect represents an analysis to the neighbourhood, and/or relatively homogeneous socio-economic level of detail. The critical elements of this new approach to the problem will now be discussed.

Again, as for the provincial university student projection, anticipated population growth including inherent age group characteristics is the most critical element of the method, being the major determinant of student generation. In this regard the City of Edmonton population projection (57) has been used, plus a conservative version of the St. Albert and Sherwood Park population projection, all monitored very closely back to the related 1956 Federal census (19) (Ref. APPENDIX I semi-logarithmic plots). The metropolitan and City of Edmonton population projections to 1981 (Ref. FIGURE 2.12 and TABLE II-21) are based upon economic base studies undertaken by the Edmonton Regional Planning Commission in 1958 and updated in 1962, and again in 1969. As the Provincial Planning Act requires update of general plans every five years, the City Planning Department, in anticipation of this, have prepared two more Edmonton population studies (59, 60). An examination of these show that they will, like the current General Plan population projections, fit well with the provincial population projection used, adhering to compatible assumptions. In this regard the City of Calgary population projection (52) is also compatible thus indicating reasonable levels of confidence in planning with major population estimates.

An interesting point regarding the projection method being discussed is the treatment of new, developing and planned city areas as they relate to University of Alberta student generation. In essence,

the earlier student Lag Factor research of this chapter (cf. 2.2.2.(c)) provided the basis upon which TABLE II-22 effectively eliminates 41,300 anticipated 1981 population from the projection calculations summarized on TABLE II-23. This is, of course, quite a substantial population reduction, yet longer term student Lag Factors indicate the subdivisions holding the projected 41,300 population will likely not be generating substantial numbers of university students by the 1981/1982 university year. The inherent assumption here, though, is that the recent phenomena of higher socio-economic student Lag Factors dropping to 1 to 2 years (e.g. in Lansdowne and Rio Terrace, Ref. TABLE II-15) will not occur in the forecast decade. If it did occur, potentially more university students would be generated, assuming the accuracy of the population projections. The effective deletion of 41,300 population for university planning purposes may be viewed as a conservative measure which helps compensate for possible problems city planners have in forecasting city growth.

Regarding income and population, an anticipated continuance of two decades prosperity in Alberta is an inherent assumption in the population projections used. This will be discussed in due course.

Another critical element in the City of Edmonton University of Alberta student projections to 1981/1982, is the so called University Student Neighbourhood Generation Cycle previously described in detail. More specifically, the critical portion of this research is not the fact that actual semi-logarithmic plots, of city census tract populations and university students to 1971, sort out into five quite readily identifiable groups. Neither is the fact that the current and past university

social indices are known, the critical aspect. Rather, the critical aspect is the predictive aging of city planning tracts, or advancing the University Student Neighbourhood Generation Cycle, complete with then supplying the appropriate university social indices. In this regard, having seen what has happened to the planning tracts respecting population and university student generation, from 1956 to present and into 1981 via a reputable population projection, in fact adds confidence and good insight into the cycling process.

In this regard a look at the Family Life Cycle (25) and the Neighbourhood Residential Development Cycle (31) will be helpful. The salient features of these two cycles plus the University Student Neighbourhood Generation Cycle are summarized on TABLE II-24 with each phase or stage having been placed opposite the relevant phase or stage of adjacent cycles.

The Family Life Cycle (25), in essence, says the following respecting the situation at hand. Generally, young people start off the cycle with marriage, leading to the child bearing phase of their relationship generally within a few years. This phase progresses until the family is completed in 10 years or less (Glick (25) found 6 years average) and the experience of all family members at home continues. Eventually children grow up and begin to leave home to work, go to college, get married, etc., thus entering the children leaving home phase which can, on occasion, overlap the proceeding phase. Finally, all the children have left home and there then follows a time, possibly from 45, or 50, to 70 years of age, when the original married couple enjoy changing economic status and the good married life. This period

TABLE II-24
 A COMPARISON OF THE UNIVERSITY STUDENT
 NEIGHBOURHOOD GENERATION CYCLE TO TWO RELEVANT CYCLES*

| University Student Neighbourhood Generation Cycle | Family Life Cycle | Neighbourhood Residential Development Cycle |
|--|------------------------------------|---|
| <u>Stage 1</u> Regrowth - Population and Students | A. Marriage | <u>Stage 5</u> Renewal |
| Growth - Population and Students | B. Childbearing | <u>Stage 1</u> New Single-Family Subdivisions |
| <u>Stage 2</u> Slow Populati Growth - Students Growing | | <u>Stage 2</u> Apartment Development |
| <u>Stage 3</u> Stable Population - Students Growing | | <u>Stage 3</u> Down-Grading Generally Associated with Conversion |
| <u>Stage 4</u> Stable Population - Students Slow Growth | C. Children Leaving Home | |
| <u>Stage 5</u> Declining Population - Students Declining or Slow Growth | D. Dissolution of the Family | <u>Stage 4</u> Thinning Out |

* Source: Refs. 25, 31.

has dramatically lengthened in the past two to three decades.

Eventually, dissolution of the family occurs through death.

In terms of the population planning of the study at hand the Family Life Cycle (25) is further indicating the following. Marriage finds young newlyweds, often university students, situated in city high-rise or walk-up apartment neighbourhoods as their space needs etc. are minimal. These areas are usually convenient to places of work, with access to recreational facilities "where the action is", and can have increasing population density. Child bearing finds married couples with additional space and privacy needs, usually satisfied in due course in single family dwellings in new peripheral city neighbourhoods where down payments on housing are most attractive. These areas are characterized by rapid population growth as has been seen in this study. Gradually, as the occupancy of a new subdivision is complete, population growth moderates, and as child bearing is completed, population stabilizes. University student generation, of course, starts 18 to 20 years after marriage, which puts it no more than 7 years after occupancy of new Edmonton neighbourhoods (Ref. FIGURE 2.9). Quite obviously, even as population growth in neighbourhoods comes into stability, children already born progress on up and through the university system. Gradually, neighbourhoods, and the people therein, age and progress with children leaving home, gradually leading into declining population unless the neighbourhood accepts suites and conversions and new people. In due course, declining population continues as all children grow up and leave home, leading to dissolution of the family. Concluding population and the Family Life Cycle (25), this is obviously exactly what is going on in the University Student Neighbourhood Generation Cycle for the

City of Edmonton.

The Residential Development Cycle (31) dovetails into the previous cycles as follows. Stage 5, renewal, characterizes the end of deteriorating old housing stock and redevelopment of high-rise and/or multiple family dwelling units. Immediately, for Western Canadian cities, this implies central city areas where neighbourhoods have had time enough to get old. And thus this stage in Edmonton, which is a recent phenomena (started 1955 -- Savoy Plaza apartment hotel (58)), has occurred close in to the Central Business District and The University of Alberta, figuring prominently in the stage 1, regrowth, phase of the University Student Neighbourhood Generation Cycle.

Stage 2 of the residential cycle represents the development of single family detached dwelling units or new city neighbourhoods. These, generally, are located where serviced land is available at the city's edge, aimed at the needs of growing families who need more space and privacy, new and improved child raising environments, or increased social contact or status. These areas are characterized by rapid population growth (child bearing) and generation of many university students in due course.

Stage 2 of the residential cycle is characterized by the development of apartments and/or multiple family dwellings across city areas often completing land use. Early old walk-ups found here and there in Edmonton are examples as are newer developments like Lord Byron Place or Meadowlark Village (58). This adds to the impetus of subdivision population growth and university student generation.

Stage 3 of the Residential Cycle sees the gradual downgrading of housing stock, often through conversions, renovations, etc. leading to increased population density and even crowding, assuming all land use in a given residential area continues as residential. This process often occurs in older central city neighbourhoods, often being areas that offer a foothold to new city arrivals. Here population may be growing or simply stabilizing but may be generating university students often in need of this form of upward mobility.

Stage 4 of the Residential Cycle, which is an advanced phase of stage 3, is characterized by shrinkage in size of families and/or households, or thinning out. This leads to population decline and often neglect for required essential maintenance of housing stock, leading to renewal, stage 5.

In conclusion, the three cycles just discussed are in many respects different facets of the same overall human life process. The residential housing needs of families in the Family Life Cycle are well known (32) and the University Student Neighbourhood Generation Cycle simply follows the Family Life Cycle. It is prudent to point out that the Student Cycle is potentially unique, however, in that students can increase in declining neighbourhoods through good economic housing potential, and that high-rise apartment redevelopment, say, close to The University of Alberta, does not of itself insure student regrowth. In short, evidence exists that close-in luxury apartment developments are getting out of student financial reach through other demand. Coincidentally, this would imply more commuting.

Concluding the critical estimates of the city projection, the university social index estimates have been described previously and do follow The University Student Neighbourhood Generation Cycle. Growth indices carry more confidence than non-growth indices. However, as only two indices (Ref. TABLES II-14 and II-23) exceed recorded index magnitudes, the estimates are felt to be reasonable and the best that can be done at this time. New city areas have been duly matched with similar socio-economic neighbourhoods, and university social indices were applied which recognize age of subdivision (Ref. 2.2.2.(c)) as it relates to student generation.

The last item to be discussed under city projections is the income parameter. The analysis showed that university student generation increases with family income but that the recent, close in to university apartment development living opportunities are distorting the parameter and rendering the inherent indices unprojectable. The fact of the matter is, however, that the university social indices (Ref. TABLE II-23) do in fact capture much the same facts, due to the differential student generations of the various neighbourhoods; and these indices are suitable for prediction work. Additionally, new neighbourhoods have been given suitable socio-economic university social indices based upon recorded university experience in similar neighbourhoods.

The question as to the continued prosperity in Alberta, reflected in university social indices to date, is of great significance. In this regard, Seastone (42) has projected increasing family and per capita income and, in effect, continued prosperity in Alberta.

Generally, this will be good for urban areas but the rural income situation needs surveillance, respecting university student generation, as discovered in this study.

Regarding metropolitan Edmonton itself, Hanson (27) predicts a favourable income situation to 1981.

In view of these predictions, continuing prosperity in Edmonton appears indicated such that the projected university student generation appears reasonable.

2.4. Population Projections Concluded and Summary for Transportation Planning

An examination of TABLE II-23 in relation to the city's current detailed population projection (60) for 1981 shows that the estimated age 15 to 24 proportion of 19.49% is 0.65%, or approximately 460 university students, high on comparable Metro populations. Additionally, the Metropolitan Edmonton population projection (60) in relation to census division 11 of TABLE II-17 may be 25,000 people, or approximately 800 students, high. Thus TABLE II-23, showing 22,141 full-time, day, winter session students (projected to 1981/1982), is 1,260 students high upon the Metro and Provincial resolution of projected populations to 1981/1982. Oddly enough, however, as TABLE II-25 shows, this number of students is very close to the number required to recognize the contribution of 2,301 projected part-time day, winter session students to the transportation problem.

In order that the projected 1981/1982 resident Edmonton students appear in a form most useful to transportation planning, the information from TABLE II-23 was resummarized on a METS zone basis shown in TABLE

TABLE II-25

THE UNIVERSITY OF ALBERTA HISTORIC NON-ALBERTAN ENROLMENT*
AND PART-TIME DAY WINTER SESSION ENROLMENT***

| Year. | Other Canadian | Foreign | Total Students |
|---------|----------------|---------|----------------|
| 1958/59 | 399 | 189 | 508 |
| 1959/60 | 391 | 118 | 509 |
| 1960/61 | 439 | 183 | 622 |
| 1961/62 | 427 | 181 | 608 |
| 1962/63 | 447 | 186 | 633 |
| 1963/64 | 513 | 229 | 742 |
| 1964/65 | 583 | 333 | 916 |
| 1965/66 | 654 | 440 | 1,094 |
| 1966/67 | 700 | 660 | 1,360 |
| 1967/68 | 804 | 595 | 1,399 |
| 1968/69 | 905 | 939 | 1,844 |
| 1969/70 | 984 | 863 | 1,847 |
| 1970/71 | 1,123 | 873 | 1,996 |
| 1971/72 | 1,076 | 976 | 2,052 |
| 1972/73 | | | |

PART-TIME DAY WINTER SESSION ENROLMENT**

| Year | Students (actual) | Year | Students (projected) | Full-Time Equivalent Students |
|---------|-------------------|---------|----------------------|-------------------------------|
| 1964/65 | 618 | 1971/72 | 1,257 | |
| 1965/66 | 740 | 1972/73 | 1,362 | |
| 1966/67 | 884 | 1973/74 | 1,466 | |
| 1967/68 | 926 | 1974/75 | 1,571 | |
| 1969/70 | 1,002 | 1975/76 | 1,675 | |
| 1970/71 | 1,183 | 1976/77 | 1,779 | |
| | | 1977/78 | 1,884 | |
| | | 1978/79 | 1,988 | |
| | | 1979/80 | 2,092 | ESTIMATE: |
| | | 1980/81 | 2,197 | 50% of 2,301 |
| | | 1981/82 | 2,301 | or approx. |
| | | 1982/83 | 2,406 | <u>1,200</u> |

* Projections not shown because of uncertainties as to a basis for projections.

** Least square error projection.

*** Source: Ref. 36.

II-26 (Ref. FIGURES 2.5, 2.6, and 2.7). This was done simply by distributing projected students per census tract into the makeup METS zones, in relation to the equivalent METS zone student inputs to the projections, duly noting the type of student generation cycle growth indicated as a general guide. Next, the 4,059 non-resident Edmonton students were distributed by computer to all METS zones using a linear, least squares projection method based on their 1966/1967, 1967/1968 and 1970/1971 METS zone residential living patterns. The projected faculty and staff of TABLE II-26 were distributed to METS zones on a similar basis subject to a special new neighbourhood treatment described towards the end of this section of this report. Thus, in summary, TABLE II-26 sets out in a transportation planning form, 22,141 full-time, plus full-time equivalent of part-time, day, winter session students, and 4,059 non-resident Edmonton students, to yield the total planning figure of 26,200 students. More precisely, this is the 25,000 students of Academic Plan Number Nine (49), plus 1,200 full-time equivalent students representing the projected part-time, daytime students who also contribute to the university transportation requirements. Regarding the student METS zone distribution method used, the fact that no non-resident students have been assigned to the six new city neighbourhoods is considered a negligible error, as typically, the vast majority of these students live close in to U. of A.

At this point in the summary a brief discussion of the future post-secondary educational enrolment situation in Edmonton will have merit. In short, when the 26,451 provincial University of Alberta students (Ref. TABLE II-20) are combined with an estimated minimum of 2,500 other Canadian plus foreign students (Ref. TABLE II-25), it yields

TABLE II-26

SUMMARY OF UNIVERSITY OF ALBERTA STUDENTS AND STAFF
1981/1982 FOR TRANSPORTATION PLANNING

| METS ZONE | STUDENTS | | STAFF | METS ZONE | STUDENTS | | STAFF |
|--------------|----------------------|------------------|-------|--------------|----------------------|------------------|-------|
| | RESIDENT EDMONTON | NON RESIDENTS | | | RESIDENT EDMONTON | NON RESIDENTS | |
| 0010 | 20 | 7 | 20 | 0870 | 190 | 5 | 67 |
| 20 | 12 | - | - | 0880 | 130 | 7 | 54 |
| 30 | 3 | - | - | 0910 | 100 | 9 | 24 |
| 40 | 15 | 5 | 10 | 920 | 149 | 3 | 15 |
| 50 | 293 | 23 | 66 | 930 | 322 | 6 | 84 |
| 60 | 74 | 8 | 4 | 940 | 355 | 4 | 76 |
| 70 | 100 | 21 | 18 | 950 | 0 | 0 | 0 |
| 0110 | 54 | 4 | 5 | 960 | 7 | - | 4 |
| 120 | 72 | 7 | 10 | 1010 | 451 | 6 | 86 |
| 140 | 32 | 6 | 4 | 1020 | 258 | 1 | 22 |
| 150 | 44 | 4 | 3 | 1031 | 136 | 1 | 87 |
| 0210 | 459 | 5 | 83 | 1032 | 91 | 1 | 43 |
| 220 | 37 | 7 | 18 | 1041 | 131 | 1 | 15 |
| 230 | 461 | 5 | 95 | 1042 | 88 | 1 | 7 |
| 240 | 42 | - | 5 | 1110 | 53 | 1 | 24 |
| 250 | 34 | 3 | 8 | 1120 | 86 | 1 | 33 |
| 260 | 368 | 3 | 54 | 1130 | 25 | 2 | 6 |
| 0310 | 161 | 16 | 40 | 1140 | 13 | 1 | 18 |
| 320 | 390 | 4 | 131 | 1150 | 70 | 2 | 18 |
| 330 | 312 | 4 | 97 | 1160 | 68 | 2 | 56 |
| 0340 | 104 | 4 | 34 | 1170 | 68 | 1 | 4 |
| 0410 | 112 | 8 | 40 | 1310 | 167 | 6 | 35 |
| 430 | 134 | 6 | 6 | 1320 | 105 | 4 | 23 |
| 440 | 191 | 6 | 22 | 1330 | 106 | 3 | 19 |
| 0510 | 50 | 1 | 30 | 1340 | 150 | 3 | 76 |
| 520 | 35 | 5 | 3 | 1410 | 129 | 4 | 13 |
| 540 | 55 | 4 | 25 | 1421 | 112 | 5 | 37 |
| 550 | 34 | 1 | 21 | 1431 | 114 | 5 | 38 |
| 560 | 39 | 6 | 10 | 1440 | 41 | 5 | 12 |
| 0710 | 29 | 3 | 16 | 1520 | 35 | 2 | 9 |
| 720 | 378 | 6 | 35 | 1540 | 36 | 2 | 6 |
| 730 | 415 | 4 | 56 | 1550 | 0 | 0 | 6 |
| 0810 | 85 | 6 | 31 | 1610 | 14 | 3 | 3 |
| 820 | 80 | 6 | 9 | 1620 | 64 | 4 | 6 |
| 830 | 70 | 8 | 13 | 1630 | 97 | 2 | 24 |
| 840 | 4 | 4 | - | | | | |
| 860 | 301 | 16 | 60 | | | | |

TABLE II-26 - (Cont'd.)

| METS ZONE | STUDENTS | | STAFF | METS ZONE | STUDENTS | | STAFF |
|-----------|-------------------|---------------|-------|--------------|-------------------|---------------|-------|
| | RESIDENT EDMONTON | NON RESIDENTS | | | RESIDENT EDMONTON | NON RESIDENTS | |
| 1710 | 79 | - | 11 | 2530 | 180 | 7 | 71 |
| 4133 | 32 | - | - | 2540 | 82 | 6 | 41 |
| 1910 | 49 | - | 31 | 2610 | 97 | 6 | 12 |
| 1920 | 76 | - | 18 | 2620 | 111 | 9 | 22 |
| 1930 | 105 | - | 27 | 2630 | 299 | 5 | 34 |
| 1940 | 105 | 5 | 10 | 2640 | 290 | 9 | 54 |
| 1950 | 93 | 4 | 22 | 2710 | 88 | 7 | 24 |
| 1960 | 120 | - | 27 | 2720 | 234 | 12 | 120 |
| 4120 | 713 | 2 | 119 | 2730 | 28 | - | 34 |
| 2010 | 834 | 190 | 330 | 2810 | 5 | 1 | 2 |
| 2020 | 270 | 639 | 254 | 2910 | 38 | 4 | 12 |
| 2110 | 541 | 95 | 216 | 2920 | 9 | 4 | 5 |
| 2120 | 20 | 14 | 20 | 2960 | 39 | 5 | 44 |
| 2130 | 91 | 9 | 31 | 3010 | 146 | 20 | 94 |
| 2140 | 70 | 15 | 28 | 3021 | 383 | - | 150 |
| 2210 | 663 | 1912 | 70 | 3022 | 174 | - | 277 |
| 2220 | 120 | 68 | 122 | 3030 | 97 | - | 210 |
| 2230 | 325 | 138 | 161 | 3040 | 95 | - | 276 |
| 2250 | 324 | 6 | 75 | 3050 | 1 | 1 | 135 |
| 2310 | 374 | 255 | 90 | Castle | | | |
| 2320 | 285 | 43 | 118 | Downs | 152 | - | 279 |
| 2330 | 200 | 44 | 69 | West JP | 339 | - | 149 |
| 2340 | 226 | 53 | 43 | Riverbend | 1169 | 8 | 237 |
| 2350 | 135 | 22 | 21 | Kaskitayo | 304 | - | 238 |
| 2360 | 89 | 9 | 24 | Millwoods | 375 | - | 488 |
| 2370 | 258 | 13 | 120 | 4250 | 469 | 1 | 257 |
| 2410 | 116 | 5 | 87 | Hermitage | 226 | - | 214 |
| 2420 | 102 | 11 | 31 | OTHER | | | |
| 2430 | 142 | 6 | 32 | COMMUTERS | | | |
| 2440 | 132 | 4 | 18 | North | 48 | 5 | 4 |
| 2450 | 41 | 3 | 5 | South | 90 | 10 | 20 |
| 2460 | 115 | 5 | 16 | | 69 | 5 | 104 |
| 2470 | 138 | 5 | 76 | | 42 | 4 | 61 |
| 2510 | 90 | 6 | 21 | | | | |
| 2520 | 126 | 9 | 36 | | | | |
| | | | | TOTAL PEOPLE | 22141 | 4059 | 8179 |

28,951 potential University of Alberta students. Thus, with U. of A. taking only 25,000 full-time day, winter session students from the potentially available group, a considerable body of students is potentially available in 1981/1982 for Alberta colleges and technical schools, with no restraint to U. of A.'s academic plan.

More specifically, the Northern Alberta Institute of Technology (NAIT) enrolment was examined carefully with the following results. In essence, NAIT has grown to a 4,000 student enrolment level to 1971/1972 simultaneously with U. of A. growing to an 18,000 student enrolment level, with the former having quite insignificant impact upon the growth of the latter. A close examination of NAIT programs shows that only 25% of them are potentially competitive with U. of A. programs. When this fact is combined with the fact that NAIT enrolment is approximately 80% Albertan, it can be seen that, at their projected 1981/1982 level of 8,000, only 1,600 will be relevant to possible university enrolment (i.e. $8,000 \times 25\% \times 80\%$). And, in actuality, as NAIT grew to 4,000 with virtually no impact on U. of A. it is reasonable to assume the potential effect above will be considerably less than the possible maximum of 1,600 students; very likely, it will be less than 800 students. This, of course, assumes that there will be no major change in the kinds of programs offered.

Grant MacEwan Community College enrolment (50) was given similar scrutiny to NAIT with the following results. It would appear at this early stage in the development of the college that only 20% to 25% of programs offered are in potential competition with U. of A. programs. At this point in time the enrolment at the two year old institution is

roughly 1,000 (1972/1973) with very little impact on U. of A. programs to date. As the enrolment projection of the college to 1981/1982 is 5,000, only 1,250 students at maximum would be relevant to U. of A. (5,000 x 25%), assuming no major change in the types of programs offered. Interestingly enough, APPENDIX I, showing enrolment of all colleges in Alberta, depicts Mount Royal College in Calgary at less than 2,500 enrolment. In view of the fact this college is very old and reputable and located in an urban area comparable to Edmonton, the unpublished Grant MacEwan Community College enrolment projection must immediately be suspect as high.

In conclusion, therefore, the university student enrolment projections of this chapter show sufficient latitude so as not to be adversely affected by other Edmonton post-secondary educational institutions to 1981/1982, notwithstanding the earlier assumption regarding Athabasca University.

The final item in the overall University of Alberta population projection for transportation planning was to determine the number of faculty and staff required and their neighbourhood distributions throughout the city.

First, from Academic Planning Report No. 9 (49) complete with addendums, a recent estimate of teaching faculty requirements was obtained. The estimate is, of course, based on a computer analysis matching weekly student hours of projected teaching workloads with teaching and support faculty required to conduct the work. The possibility of changing academic programs or other circumstances does exist, however, such that the staff estimate should be viewed simply as a

number with which to do transportation planning. Next, from a comparison of the projected academic staff requirements to the actual 1970/1971 comparable payroll record, the growth ratio was obtained which was used to scale up recorded 1970/1971 non-academic staff accordingly. Note that a probable over-estimate of the non-academic staff will be used to account for the transportation input of many campus visitors not otherwise accounted for. Summaries of the entire staff estimation details may be viewed in APPENDIX I.

The last step was to obtain the 1981/1982 city distributions of projected faculty and staff which was done as follows. First, in direct proportion to the projected population of the six new and planned (7, 8, 9, 39, 43, 66) city growth areas (Ref. FIGURE 2.12), in relation to the total city population (Ref. FIGURE 2.12), faculty and staff were assigned accordingly. This assignment was restrained to the extent of previous university experience on broad geographic choice of living area by staff. Thus, the appropriate total staff increment involved was redistributed favouring the south and west of the City of Edmonton. Next, the remainder of the staff ($8,179 - 1,605 = 6,574$) were then distributed proportionately amongst existing metro neighbourhoods and/or METS zones based on the experience of previous staff transportation studies (1, 2, 34). TABLE II-26 summarizes all staff according to the above assignment to METS zones.

This, therefore, concludes population forecasting for The University of Alberta to 1981/1982, performed for Transportation Planning purposes to follow. Please note that a possible liberal approach to the part-time student transportation contribution, and also to having no

basis to effect some economics of scale to non-academic staff, will be justified as the peak hour contribution of campus visitors to the transportation problem.

CHAPTER III

MODE SPLIT ANALYSES

3.1. General

This chapter of the report deals with an investigation into past and recent use of the various U. of A. transportation modes: bus, car, walk, etc., by students, faculty and staff. (Henceforth called students and staff unless otherwise noted.) The purpose of this element of the study is to develop a scientific explanation of mode choice conducive to then predicting such an element in the future.

This portion of the study is thus based on past university transportation studies being student questionnaire survey of 1965/1966, 1966/1967, 1967/1968 and 1970/1971 conducted at autumn registration each year; and staff transportation questionnaire surveys of 1965/1966, 1966/1967, 1970/1971 conducted in late autumn each year via paycheck mail out distribution. In these years the necessary transportation questions were asked and received (Ref. APPENDIX II), and made immediately useable via key punching and computer compilation of the appropriate data. Note that the Metropolitan Edmonton Transportation Zones (22) (METS zones) are used as the basis of geographic analysis and reporting in the Metropolitan Edmonton area (Ref. FIGURE 2.6).

3.2. Travel Time Zones and Mode Split

From the 1970/1971 student and staff transportation questionnaires (Ref. APPENDIX II) average weekday travel times to The University of Alberta from all METS zones were calculated. These times are for use of both the bus and car modes of travel and are interpreted as portal to portal travel times utilizing each mode. The times were summarized for the city by METS zones on TABLE III-1 as was the travel time ratio, which is defined as the quotient of public transit travel time (bus) over automobile travel time. The reader will note that there are a few zones in TABLE III-1 for which no travel times are given. This is caused by insufficient questionnaire response from a given METS zone to obtain a reliable average travel time value. In later analysis appropriate travel times were inferred from adjacent zones.

With regard to the quality of the travel times in question a comment is in order. First it would be appropriate to point out that the travel time responses represent a melding together of actual plus perceived home to work (residence to campus) travel times. This is so because users of all modes were asked to respond to both bus and car travel times even if one mode or the other were used only very infrequently. Perhaps it is prudent to point out here that in many respects perceived travel times have as much to do as actual travel times in influencing people's choice of travel modes where a choice exists. Nevertheless the comparison of the overall average travel time responses of students and staff indicates close agreement as follows. For public transit (bus) the average portal to portal travel time for students was 44.3 minutes compared to staff at 45.6 minutes. Whereas car travel times averaged 19.1 minutes for students and 16.6 minutes for staff,

TABLE III-1

THE UNIVERSITY OF ALBERTA STUDENT AND STAFF
1970/1971 HOME TO WORK TRAVEL TIMES (in minutes)
AND TRAVEL TIME RATIOS BY METS ZONES

| Mets Zone | Bus Travel Time | Car Travel Time | Travel Time Ratio | Mets Zone | Bus Travel Time | Car Travel Time | Travel Time Ratio |
|-----------|-----------------|-----------------|-------------------|-----------|-----------------|-----------------|-------------------|
| 0010 | | 16.2- | | 0860 | 44.5 | 15.1 | 2.95 |
| 20 | | 14.2 | | 870 | 33.1 | 15.3 | 2.16 |
| 30 | | 15.0 | | 880 | 36.3 | 16.5- | 2.20 |
| 40 | 27.9- | 13.9- | 2.01 | 0910 | 53.2- | 18.8 | 2.83 |
| 50 | 20.9 | 12.8- | 1.63 | 920 | 54.5- | 19.9 | 2.74 |
| 60 | 20.5 | 15.0- | 1.37 | 930 | 65.7 | 20.2 | 3.25 |
| 70 | 22.0 | 14.8- | 1.48 | 940 | 68.2- | 20.7 | 3.29 |
| 0110 | 42.9 | 21.9 | 1.96 | 950 | | | |
| 120 | 49.5- | 21.6 | 2.29 | 960 | 75.6 | 19.3- | 3.92 |
| 130 | | | | 1010 | 64.3 | 21.6- | 2.98 |
| 140 | 46.7 | 20.6 | 2.27 | 1020 | 61.9 | 19.7 | 3.14 |
| 150 | 38.4- | 20.0 | 1.92 | 1030 | 69.2- | 18.6- | 3.72 |
| 0210 | 45.1- | 19.3- | 2.34 | | 72.2- | 17.6- | 4.10- |
| 220 | 49.0- | 23.4- | 2.09 | 1040 | 63.1- | 18.9- | 3.34- |
| 230 | 52.3- | 18.6 | 2.81 | | 73.4- | 19.3- | 3.80 |
| 240 | 57.1- | 21.4 | 2.67 | 1110 | 54.7 | 21.0- | 2.60 |
| 250 | 61.6 | 22.0 | 2.80 | 1120 | 64.7 | 25.0 | 2.59 |
| 260 | 56.4 | 25.0- | 2.26 | 1130 | 45.4- | 21.4- | 2.12 |
| 0310 | 27.1 | 13.9 | 1.95 | 1140 | 49.7 | 24.5 | 2.03 |
| 320 | 37.4- | 13.6 | 2.75 | 1150 | 61.0 | 22.0 | 2.77 |
| 330 | 40.9 | 14.1- | 2.90 | 1160 | 62.1- | 17.8 | 3.49 |
| 340 | 48.5 | 13.8 | 3.51 | 1170 | 60.6 | 19.6 | 3.09 |
| 0410 | 49.8- | 22.3 | 2.23 | 1180 | 76.7 | 22.5 | 3.41 |
| 420 | | | | 1190 | 60.0 | -- | -- |
| 430 | 62.3 | 28.5 | 2.19 | 1210 | 65.0 | 26.7 | 2.43 |
| 440 | 62.7 | 28.4- | 2.21 | 1220 | 45.0 | 20.0 | 2.25 |
| 0510 | 54.7 | 24.4 | 2.24 | 1230 | -- | -- | -- |
| 520 | 57.9- | 26.8 | 2.16 | 1310 | 72.5 | 27.1 | 2.68 |
| 530 | | | | 1320 | 67.4 | 25.6 | 2.63 |
| 540 | 60.0- | 31.0 | 1.94 | 1330 | 71.0- | 30.3 | 2.34 |
| 550 | 63.4- | 30.0 | 2.11 | 1340 | 70.3 | 30.1 | 2.34 |
| 560 | 63.0 | 27.2- | 2.32 | 1410 | 68.7- | 30.9 | 2.22 |
| 0710 | 65.1 | 20.2- | 3.22 | 1421 | 72.5- | 33.2 | 2.18 |
| 0720 | 57.2 | 17.6 | 3.25 | 1431 | 74.3- | 32.4 | 2.29 |
| 730 | 49.1- | 16.7 | 2.94 | 1440 | 70.1 | 35.8 | 1.96 |
| 0810 | 63.3 | 19.6- | 3.23 | 1510 | | | |
| 820 | 57.4- | 18.8 | 3.05 | 1520 | 70.4 | 33.8 | 2.08 |
| 830 | 46.7 | 17.8 | 2.62 | 1530 | | | |
| 840 | 47.8 | 18.2 | 2.63 | 1540 | 64.7- | 32.5 | 1.99 |
| | | | | 1550 | 75.0 | 30.0 | 2.50 |

TABLE III-1 - (Cont'd.)

| Mets Zone | Bus Travel Time | Car Travel Time | Travel Time Ratio | Mets Zone | Bus Travel Time | Car Travel Time | Travel Time Ratio |
|-----------|-----------------|-----------------|-------------------|-----------|-----------------|-----------------|-------------------|
| 1610 | 70.0 | 31.3 | 2.24 | 2510 | 56.3 | 21.2 | 2.66 |
| 1620 | 68.2 | 32.8 | 2.08 | 2520 | 42.1 | 21.4 | 1.97 |
| 1630 | 66.6 | 33.4 | 1.99 | 2530 | 42.2 | 21.1 | 2.00 |
| 1710 | 66.2 | 32.0 | 2.07 | 2540 | 36.1 | 19.8 | 1.82 |
| 1720 | | | | 2550 | | | |
| 4133 | 69.2 | 30.1 | 2.30 | 2610 | 47.5 | 23.6 | 2.01 |
| 1910 | 81.4 | 34.1 | 2.38 | 620 | 43.3 | 21.1 | 2.05 |
| 1920 | 77.5 | 33.0 | 2.35 | 630 | 65.1 | 26.9 | 2.42 |
| 1930 | 77.6 | 33.7 | 2.30 | 2640 | 59.8 | 25.5 | 2.35 |
| 1740 | 81.1 | 35.8 | 2.27 | 2710 | 57.9 | 25.3 | 2.29 |
| 1450 | 76.8 | 34.0 | 2.26 | 2720 | 51.3 | 23.4 | 2.19 |
| 1960 | | | | 2730 | 45.2 | 22.1 | 2.05 |
| | | | | 2810 | 43.3 | 20.0 | 2.17 |
| 4120 | 66.2 | 29.8 | 2.22 | 2820 | | 25.0 | |
| | | | | 2910 | 47.5 | 18.7 | 2.54 |
| 2010 | 19.4 | 10.2 | 1.90 | 920 | 43.8 | 18.0 | 2.43 |
| 2020 | 12.1 | 6.9 | 1.75 | 930 | | 20.0 | |
| 2110 | 27.7 | 14.9 | 1.86 | 940 | | 25.0 | |
| 2120 | 39.8 | 14.7 | 2.71 | 950 | 50.0 | 18.3 | 2.73 |
| 2130 | 46.2 | 19.3 | 2.39 | 2960 | 46.6 | 17.2 | 2.71 |
| 2140 | 30.5 | 18.0 | 1.69 | 3010 | 28.0 | 14.5 | 1.93 |
| *2210 | 12.1 | 6.9 | 1.75 | 20 | 32.3 | 15.2 | 2.13 |
| 2220 | 13.9 | 6.3 | 2.21 | | 40.1 | 18.0 | 2.23 |
| 2230 | 20.5 | 9.4 | 2.18 | 30 | 30.7 | 14.6 | 2.10 |
| 2240 | | | | 40 | 44.5 | 18.0 | 2.47 |
| 2250 | 27.2 | 13.7 | 1.99 | 3050 | 38.9 | 18.2 | 2.14 |
| 2310 | 20.4 | 10.2 | 2.00 | 3110 | 45.0 | 27.5 | 1.64 |
| 2320 | 25.2 | 12.8 | 1.97 | 120 | 48.5 | 18.5 | 2.62 |
| 2330 | 23.8 | 12.8 | 1.86 | 130 | 71.7 | 19.3 | 3.72 |
| 2340 | 23.9 | 14.0 | 1.71 | 140 | 53.3 | 16.7 | 3.19 |
| 2350 | 39.7 | 16.6 | 2.39 | 150 | | | |
| 2360 | 45.5 | 17.2 | 2.65 | 3160 | | | |
| 2370 | 29.6 | 15.6 | 1.90 | | | | |
| 2410 | 29.4 | 16.5 | 1.78 | 4250 | 61.5 | 30.6 | 2.01 |
| 420 | 31.9 | 18.2 | 1.75 | | | | |
| 430 | 37.8 | 20.4 | 1.85 | | | | |
| 440 | 46.2 | 22.1 | 2.09 | | | | |
| 450 | 42.4 | 18.3 | 2.32 | | | | |
| 460 | 49.7 | 20.6 | 2.41 | | | | |
| 2470 | 44.1 | 19.1 | 2.31 | | | | |

- Exceptionally good agreement between student and staff travel time estimates.

* The U of A campus METS zone.

based on over 20,000 transportation questionnaire responses. However in the case of automobile travel times we can observe that generally faculty and staff live in the various established neighbourhoods of Edmonton proper, with greatest numbers in the south and west even adjacent to the campus, whereas many students tend to live further out in all directions and commute longer distances to The University of Alberta. The comparison of student and staff average travel times for bus and car for all the METS zones of Metropolitan Edmonton proved that generally there was reasonable to good agreement amongst the several responses. Thus suffice to say at this point, student and staff travel times appear to be entirely suitable for campus transportation planning purposes. The data stability section (Ref. 3.6.2) of this chapter will develop this matter further.

Having obtained the necessary travel times as described above the next step in the analysis was to develop the 1970/1971 university, home to work travel time zones throughout the city upon which to base the first mode split analysis. The travel time zones are shown on FIGURES 3.1 and 3.2 along with the comparable 1966 information, and the summary of historic mode split on the 1970/1971 public transit travel time basis is shown in TABLES III-2 and III-3 for students and staff. Additionally the findings of Associated Engineering Services Ltd. (1) (note: name abbreviated to Associated) of 1966 on travel times are also included in APPENDIX II for the purpose of informative discussion to follow, as to the evolution of travel times and mode split from 1965/1966 to 1970/1971.

Regarding the student and staff mode splits (Ref. TABLES III-2 and III-3) performed on the basis of the 1970/1971 transit travel time

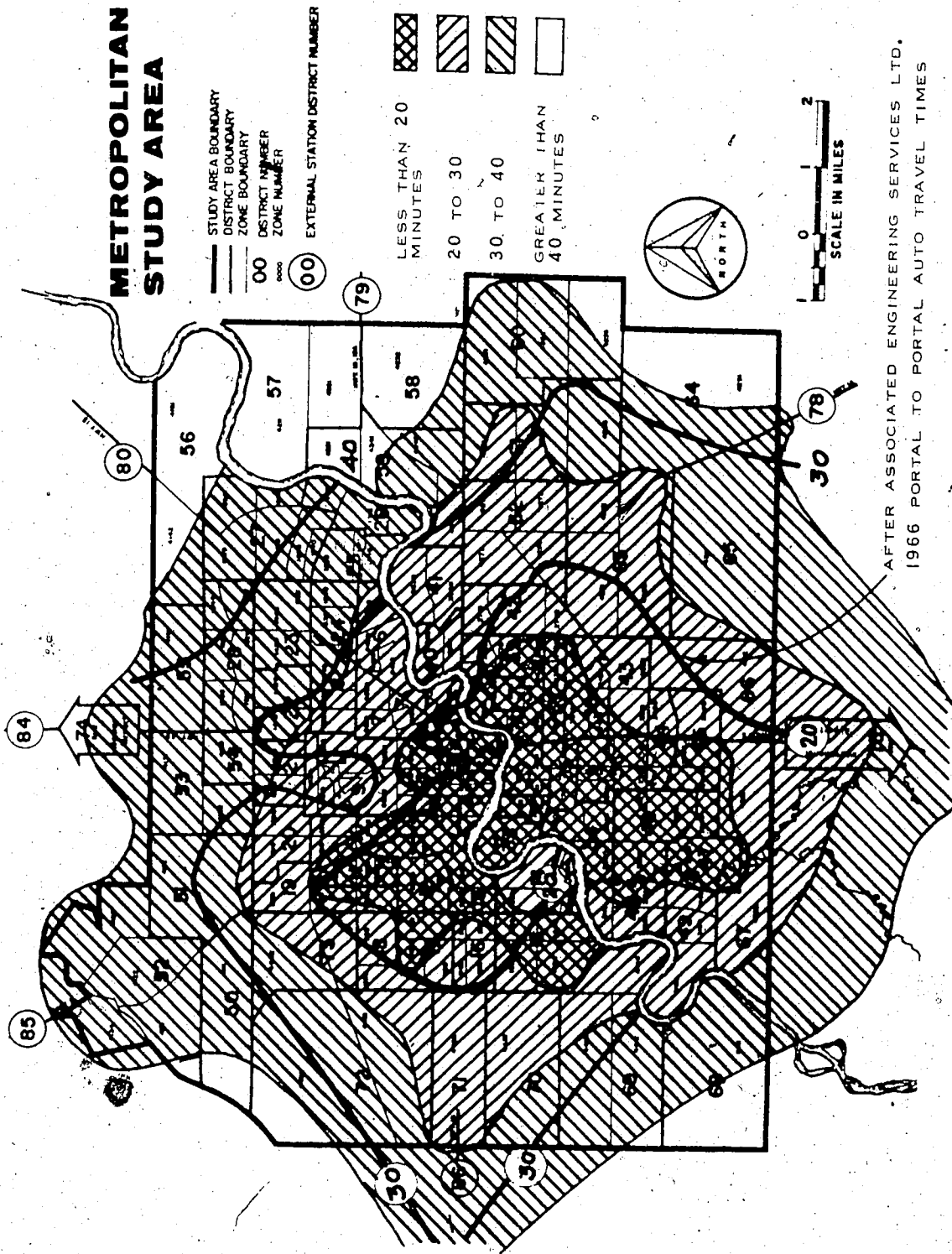


FIGURE 3:1. THE UNIVERSITY OF ALBERTA 1966 AND 1970/1971
PORTAL TO PORTAL AUTOMOBILE TRAVEL TIME ZONES

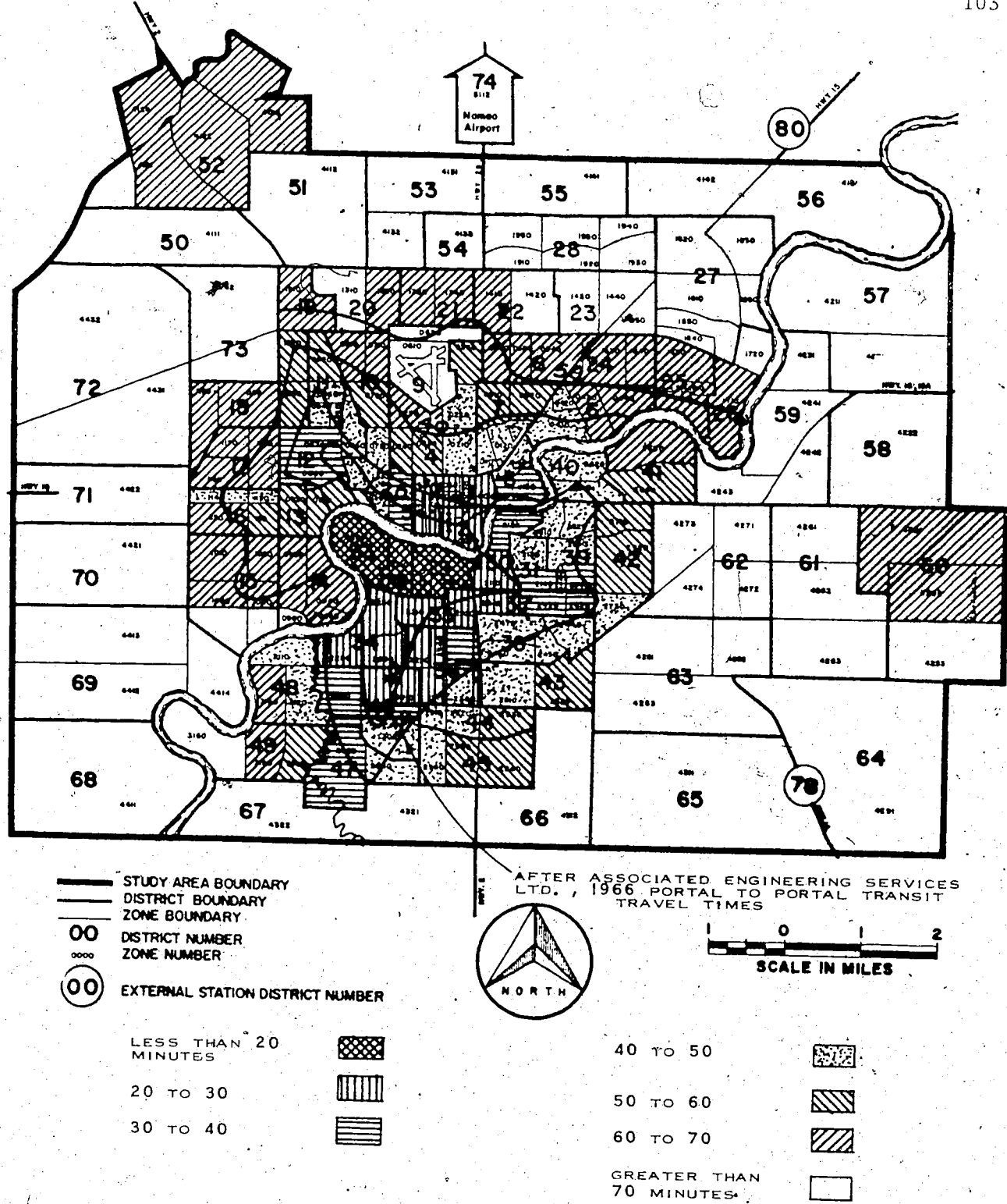


FIGURE 3.2. THE UNIVERSITY OF ALBERTA 1966 AND 1970/1971 PORTAL TO PORTAL PUBLIC TRANSIT TRAVEL TIME ZONES

zones (Ref. FIGURE 3.2), the following observations can be made. For students and staff three of the six modes shown being auto driver, bus, and walk are the modes used most predominantly at all times in the past. Car pool which represents higher utilization of campus bound vehicles, passenger drop-off, and the mode other, being bicycle, hitchhiking, etc., are in fact the minor modes in use. Passenger drop-off is a mode which relates to vehicles often bound for downtown or elsewhere dropping off people while passing the university area.

With regard to student mode split, TABLE III-2 shows that for a travel time of less than 20 minutes walk has increased from 81.7% in 1965/1966 to 87.4% in 1970/1971 which, in keeping with the higher enrolment (Ref. TABLE II-1), has greatly increased the density of student walkers generally within one and one half miles of The University of Alberta. This increase in walk has occurred commensurate with a decreased percentage share use of the auto driver mode which dropped from 12.0% in 1965/1966 to 4.5% in 1970/1971 while bus use stayed almost constant. Upon further examination of TABLE III-2 for travel time zones at increasing travel time or distance from The University of Alberta, it is evident that the major change in student mode use has been a shift from the auto driver mode to bus use from 1965/1966 to 1970/1971. This increase in bus use has been extensive and important to students and The University of Alberta. Still use of auto driver is greater for transit travel times of 60 minutes or more, at which time public transit use by students incurs a sharp drop. These areas of the City of Edmonton are shown on FIGURE 3.2. In the case of both the bus and car modes absolute numbers of student users has increased due to increased university enrolment. Concluding student mode use observations the percentage

share of car pooling has declined slightly as has passenger drop-off while the use of the travel mode other has increased.

Turning now to TABLE III-3 showing staff travel mode use, a similar pattern to student mode use has occurred in the less than 20 minute travel time zone as the auto driver mode use has declined from 33.7% in 1965/1966, to 20.4% in 1970/1971, while walk mode use has gone up from 58.1% in 1965/1966 to 67.0% in 1970/1971, with bus use remaining relatively stable. For travel times zones at increasing distance from The University of Alberta staff percentage use of the auto driver mode has declined while use of bus has generally increased. As for students, staff bus use falls off sharply for a portal to portal transit travel times exceeding 60 minutes. These areas are shown on FIGURE 3.2. In the greater than 70 minute travel time zone auto driver percentage use has increased in five years.. Staff use of car pool, unlike student use, has increased dramatically from 2.4% to 7.5% from 1965/1966 to 1970/1971, whereas passenger drop-off has declined (Ref. TABLE III-3). Also the travel time or distance range of use of the mode other has increased in keeping with an overall percentage share increase of 1% in five years. In summary recent student and staff changes in mode use, which will subsequently be related to the variables parking supply and bus service, are of great significance in the appreciation of mode use trends relevant to any predictions. Because university student enrolment and staff have greatly increased from 1965/1966 to 1970/1971, declines in percentage use of a given mode does not necessarily result in lesser absolute numbers of users.

Commensurate with observed changes in travel mode use there has been significant change in travel times to The University of Alberta in five years. To facilitate observations in this regard it was first necessary to equate the Associated (1) travel time basis with the basis of the 1970/1971 portal to portal travel time observations for an equitable comparison. In essence, to Associated's (1) auto travel times must be added walking, garage opening, walk to campus building, etc., time to bring it up to a portal to portal travel time, as the time they measured was time recorded driving away from campus in all directions in peak hours only. This time has been estimated at roughly four minutes and/or one third mile assuming this kind of time is worth five miles per hour. Thus when Associated's auto travel time rings (Ref. APPENDIX II) are all moved one third mile closer into University of Alberta they can then be compared to the equivalent 1970/1971 auto travel time rings as shown on FIGURE III-1. Such a comparison immediately shows that in general auto travel time has worsened in five years which is due to increased vehicular densities and traffic delays in Edmonton, more pedestrians, etc. Also FIGURE III-1 shows however, that the advent of the new Quesnell Bridge in west Edmonton represents an exception to a worsening travel time situation, as the 20 minute auto travel ring has been extended out further into southwest Edmonton. Oddly enough auto travel time to The University of Alberta via the Central Business District has shown slight improvement in five years possibly due to better roadways and signalization, and some decentralization or staggering of home to work auto congestion from this area.

Regarding public transit (bus) travel times Associated (1) used published transit schedule times from all city points to The University of Alberta, plus a flat 5 minutes where transfer was necessary. Thus to bring their time up to a portal to portal travel time it is necessary to add time for walking to and from bus stops, and waiting for the bus time. This time has been estimated at roughly 9 minutes on the average and/or three quarters of a mile assuming this kind of time is worth 5 miles per hour. Thus when Associated's transit travel time rings (Ref. APPENDIX II) are all moved three quarters of a mile closer in to The University of Alberta, generally along bus route corridors of 1965/1966, they can be compared on an equal footing with the 1970/1971 transit travel times (Ref. FIGURE 3.2) to observe changes. In effect such a comparison shows, as for auto, that portal to portal transit travel times have worsened considerably from 1965/1966 to 1970/1971, again due to increased peak hour vehicular densities, delays, and increased walking to stop distances. Also FIGURE 3.2 shows that the 20 minute 1970/1971 portal to portal transit travel time ring is confined exclusively to the south side of Edmonton, and that as of 1970/1971 (prior to the new Quesnell bus U4 (11)) the Quesnell Bridge had not improved on travel time to west Edmonton. It can be observed in general that 1970/1971 transit travel times further from The University of Alberta are significantly greater than in 1965/1966 most noticeably in northeast Edmonton. In conclusion it is evident throughout this travel time comparison that the 1970/1971 transportation questionnaire responses of over 20,000 university students and staff provide far greater and better travel time details than previously available; thus facilitating excellent insight into the problems associated with current

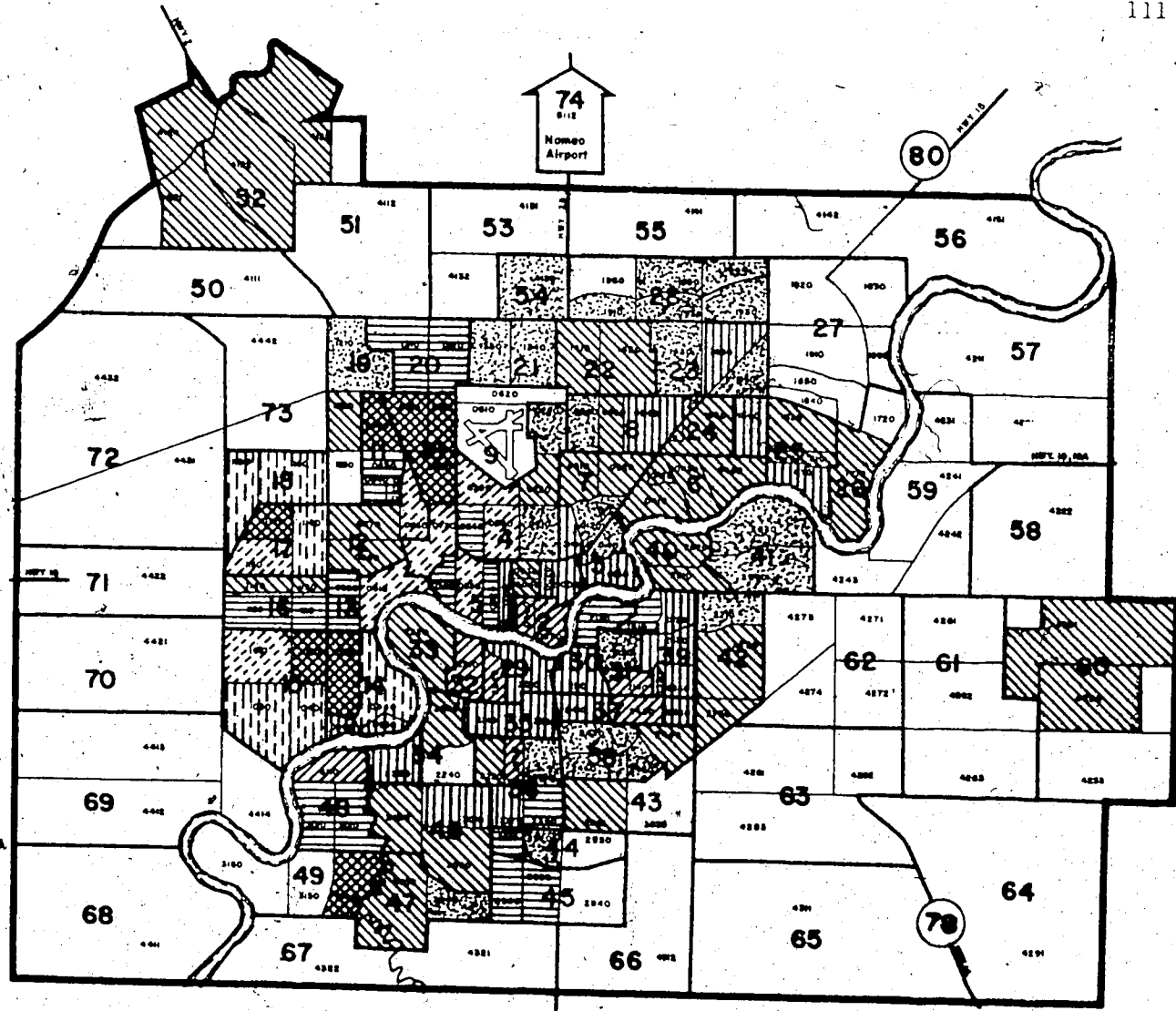
portal to portal bus and car travel times in the City of Edmonton. The observed changes in travel times and mode split recorded over five years will be of benefit in predicting any future transportation situation.

3.3. Travel Time Ratio

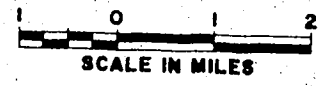
University travel mode split done on the previous basis is useful in that it provides an overview of absolute outlays of portal to portal bus and car travel times in the Metropolitan Edmonton area. Additionally it presents a clear view of trends in mode use in relation to travel time changes.

For the more rigorous demands of a prediction model, however, it is necessary to develop reproducible mode split relationships usually done graphically, and thus travel time ratio was first tried (29, 30). As mentioned in connection with the travel time ratios presented in TABLE III-1, it is derived as the quotient of bus travel time over car travel time, and as such recognizes that the ten minutes between 10 and 20 minutes travel time outlay (for example) carries a higher utility than the 10 minutes between, say 50 and 60 minutes travel time outlay (29). This is facilitated by a direct comparison of travel time ratios and not travel time of one mode isolated from that of another available from a given origin zone.

To try the travel time ratio method of mode split determinations on the university transportation situation first the travel time ratios of TABLE III-1 were summarized as shown on FIGURE 3.3 for all METS zones in the city. Additionally the two major satellite communities of St. Albert and Sherwood Park (Ref. FIGURE 2.8) were included, thus making it a Metropolitan Edmonton study in a limited sense. Then on the basis of



— STUDY AREA BOUNDARY
 — DISTRICT BOUNDARY
 — ZONE BOUNDARY
 00 DISTRICT NUMBER
 0000 ZONE NUMBER
 (00) EXTERNAL STATION DISTRICT NUMBER



TRAVEL TIME RATIOS [PORTAL TO PORTAL]

- LESS THAN 1.76
- 1.76 TO 2.00
- 2.01 TO 2.25
- 2.26 TO 2.50

TRAVEL TIME RATIOS [PORTAL TO PORTAL]

- 2.51 TO 2.75
- 2.76 TO 3.00
- 3.01 TO 3.25
- GREATER THAN 3.26

FIGURE 3.3. THE UNIVERSITY OF ALBERTA 1970/1971 PORTAL TO PORTAL TRAVEL TIME RATIO ZONES

a summary of the METS zones falling into each travel time ratio zone, a mode split take-off from university origin - destination transportation studies was performed for students, in 1970/1971 and 1967/1968 and staff 1970/1971. And finally on the basis of this form of mode split determination the three graphs (Ref. FIGURE 3.4) which follow were prepared to see if a reliable modal split relationship existed.

Upon viewing the graphical results several key points in the research immediately became evident. First although the travel time ratio method works well in the case of the student mode split (percent by transit) in 1967/1968 and 1970/1971, it is evident that the curves are significantly different from those associated with many central business district studies. This point immediately led to the realization that subsequent work must of necessity more fully recognize three (bus, car, walk) and not the usual two (bus and car) travel modes. Secondly upon due examination of the travel time ratio curves for staff, 1970/1971 it is evident that no good reproducible relationship exists. This appears to be due to the presence of a third major mode (walking), and the equality of the utility of travel time for walk, car and bus due to the closeness of substantial staff neighbourhoods to the campus. In short one can walk to campus from Windsor Park (Ref. FIGURE 3.5) or bus to campus from the 105 Street and 97 Avenue, north side high-rise apartment area, as quickly or more quickly than one can drive a car, park, and walk to work. This situation which is very healthy in many respects, unfortunately doesn't suit the travel time ratio method.

The third and concluding point, therefore is that in lieu of the points above it appears that it is not worthwhile to pursue the travel time ratio method any further.

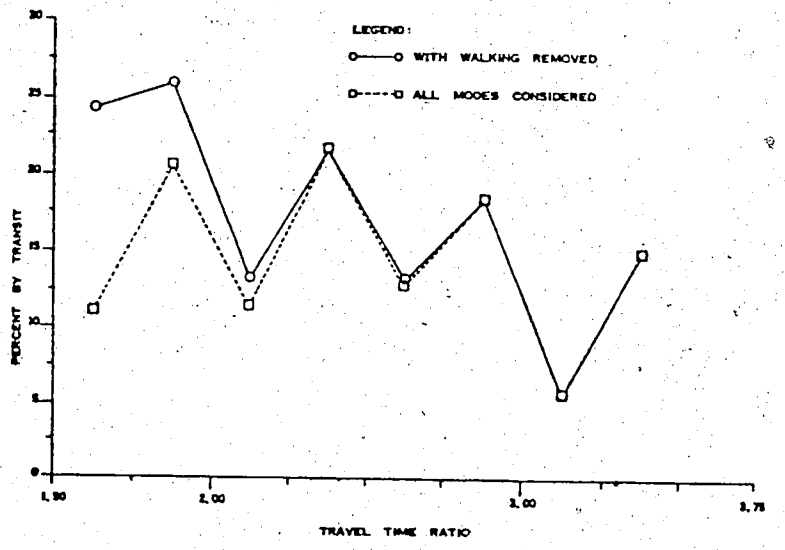
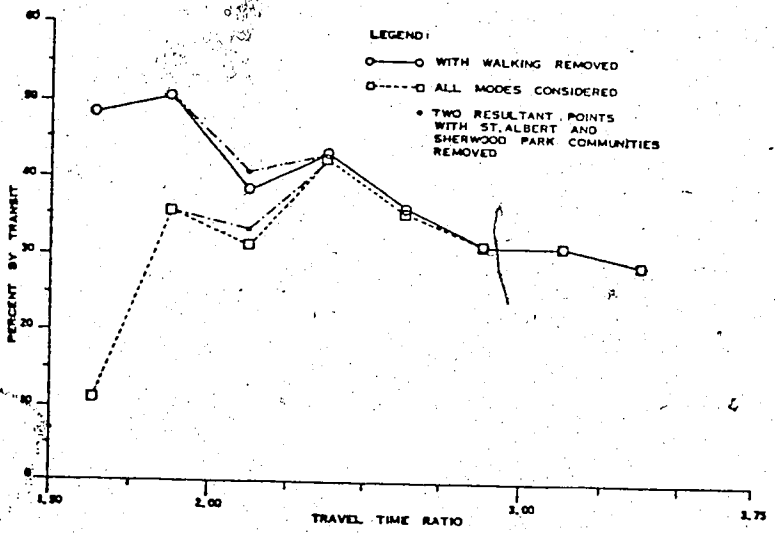
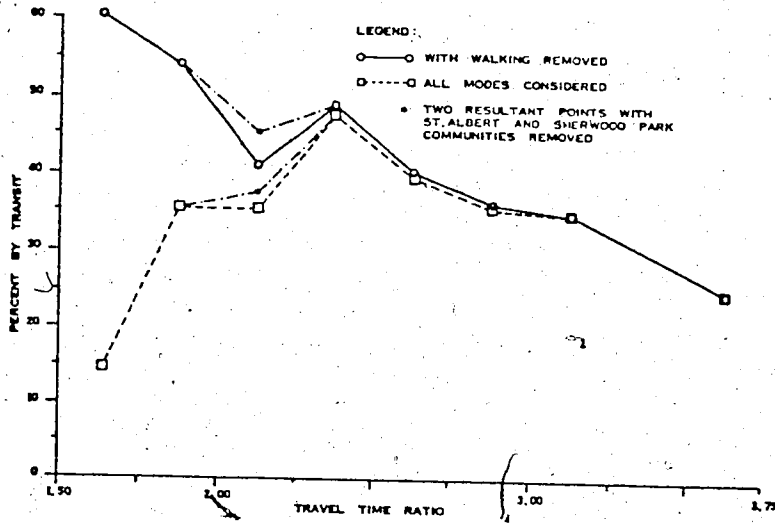


FIGURE 3.4. THE UNIVERSITY OF ALBERTA STUDENT AND STAFF TRAVEL TIME RATIO MODE SPLITS

3.4. University Walking Study

As a result of research findings in the development of the travel time ratio curves, it became evident that the walking mode would have to be handled comparable to car and bus investigations complete with travel times. As such and because walk travel times had never been recorded, a walking study was designed as shown on FIGURE 3.5, after due examination of major METS zone origins of the mode. Further subject walking study was performed by the researcher August 6, 1972 by walking at a comparable speed to those younger individuals along the route (estimated at 3.0 m.p.h.) keeping generally to sidewalks, avoiding jay-walking, and obeying traffic signals. To a reasonable degree, the slightly slower pace of walking used was made to simulate university winter session walking conditions. The two exceptions to legal walking on sidewalks were, that at the northwest end of the High Level Bridge a short-cut was taken across the open field as students and staff do walk. Similarly at the south end of the bridge the short-cut across the tracks by trail up to 90 Avenue was used. Also in the area of The University of Alberta housing demolition a short-cut across a temporary parking lot to 112 Street and 89 Avenue was taken. A major assumption to the walking study was that all north side walkers gain access to The University of Alberta via the High Level Bridge. By way of many years of observations this assumption would appear to be quite a safe assumption as the vast majority of north side Edmonton, campus bound walkers do in fact use the High Level Bridge, which eliminates the need to climb Saskatchewan River valley hills (i.e. saves travel time).

As the various walks progressed the time at each corner of the route was duly recorded so that travel times to all relevant METS zones

could be calculated. The assumption was made that walking travel times should be reckoned from METS zone centroids (assuming uniform geographic distribution of university populations), and all times were measured to the second floor Central Academic Building elevators. The last detail necessary to the study to in fact bring walking times up to a portal to portal walking time, was to add appropriate time for a person to travel from his door down and out of a building to the street where the walking study times have been measured from. This additional time was measured as one minute fifteen seconds for high-rise apartment areas, forty-five seconds for walk-up apartment areas and thirty seconds for predominantly single family dwelling type neighbourhoods. Observed and calculated walking times are recorded on TABLE III-4, note that some rounding up and down of times was performed in keeping with the desired degree of accuracy.

3.5. Travel Time Difference

With the research experience gained from the travel time ratio method and having supplemented travel time data with the necessary campus oriented walking times, it was then feasible to proceed to explore the merits of the Travel Time Difference method for analytical mode split presentation. In this case portal to portal travel time differences were taken as the difference of bus minus car, and walk minus car travel time, thus having portal to portal car travel time as the unit of common time determination amongst the three major modes. TABLES III-4 and III-5 summarize walking-car, and bus-car travel time differences which cover all city METS zones (plus St. Albert and Sherwood Park) in the latter case, but only METS zones (Ref. FIGURE 2.6)

TABLE III-4

THE UNIVERSITY OF ALBERTA STUDENT AND STAFF 1970/1971 WALK MINUS CAR
PORTAL TO PORTAL TRAVEL TIME DIFFERENCES (in minutes) BY METS ZONE

| METS ZONE | WALK TRAVEL TIME | CAR TRAVEL TIME | TRAVEL TIME DIFFERENCE |
|-----------|---------------------|--------------------|---------------------------|
| 0050 | 32 | 13 | 19 |
| 0060 | 26 | 15 | 11 |
| 0070 | 34 | 15 | 19 |
| 0310 | 28 | 14 | 14 |
| 0320 | 35 | 14 | 21 |
| 0330 | 44 | 14 | (30) |
| 0340 | 49 | 14 | (35) |
| 2010 | 20 | 10 | (10) |
| 2020 | 15 | 7 | 8 |
| 2110 | 37 | 15 | 22 |
| 2210 | 11 | 7 | 4 |
| 2220 | 14 | 6 | 8 |
| 2230 | 30 | 9 | 21 |
| 2310 | 23 | 10 | 13 |
| 2320 | 33 | 13 | [20] |
| 2330 | 37 | 13 | 24 |
| 2340 | 44 | 14 | [30] |
| 2350 | 49 | 17 | 32 |
| 2410 | 44 | 16 | 28 |

() means to be considered with preceding 5 minute interval. *

[] means not to be considered with preceding 5 minute interval. *

* Results from an examination of walking times to the seconds level of time detail.

TABLE III-5

THE UNIVERSITY OF ALBERTA, STUDENT AND STAFF
 1970/1971 BUS MINUS CAR PORTAL TO PORTAL TRAVEL
 TIME DIFFERENCES (in minutes) BY METS ZONES

| METS ZONE | BUS TRAVEL TIME | CAR TRAVEL TIME | TRAVEL TIME DIFFERENCE | METS ZONE | BUS TRAVEL TIME | CAR TRAVEL TIME | TRAVEL TIME DIFFERENCE |
|-----------|-----------------|-----------------|------------------------|-----------|-----------------|-----------------|------------------------|
| 0010 | | | | 0860 | 44.5 | 15.1 | 29.4 |
| 0020 | | | | 870 | 33.1 | 15.3 | 17.8 |
| 0030 | | | | 880 | 36.3 | 16.5 | 19.8 |
| 0040 | 27.9 | 13.9 | 14.0 | 0910 | 53.2 | 18.8 | 34.4 |
| 0050 | 20.9 | 12.8 | 8.1 | 920 | 54.5 | 19.9 | 34.6 |
| 0060 | 20.5 | 15.0 | 5.5 | 930 | 65.7 | 20.2 | 45.5 |
| 0070 | 22.0 | 14.8 | 7.2 | 940 | 68.2 | 20.7 | 47.5 |
| 0110 | 42.9 | 21.9 | 21.0 | 950 | | | |
| 0120 | 49.5 | 21.6 | 27.9 | 960 | 75.6 | 19.3 | 56.3 |
| 0130 | | | | 1010 | 64.3 | 21.6 | 42.7 |
| 0140 | 46.7 | 20.6 | 26.1 | 1020 | 61.9 | 19.7 | 42.2 |
| 0150 | 38.4 | 20.0 | 18.4 | 1031 | 69.2 | 18.6 | 50.6 |
| 0210 | 49.1 | 19.3 | 25.8 | 1032 | 72.2 | 17.6 | 54.6 |
| 220 | 48.0 | 23.4 | 25.6 | 1041 | 63.1 | 18.9 | 44.2 |
| 230 | 52.3 | 18.6 | 33.7 | 1042 | 73.4 | 19.3 | 54.1 |
| 240 | 57.4 | 21.4 | 35.7 | 1110 | 54.7 | 21.0 | 33.7 |
| 250 | 61.9 | 22.0 | 39.6 | 1120 | 64.7 | 25.0 | 39.7 |
| 260 | 56.4 | 25.0 | 31.4 | 1130 | 45.4 | 21.4 | 24.0 |
| 0310 | 27.1 | 13.9 | 13.2 | 1140 | 49.7 | 24.5 | 25.2 |
| 320 | 37.4 | 13.6 | 23.8 | 1150 | 61.0 | 22.0 | 39.0 |
| 330 | 40.9 | 14.1 | 26.8 | 1160 | 62.1 | 17.8 | 44.3 |
| 340 | 48.5 | 13.8 | 34.7 | 1170 | 60.6 | 19.6 | 41.0 |
| 0410 | 49.8 | 22.3 | 27.5 | 1180 | 76.7 | 22.5 | 54.2 |
| 420 | | | | 1210 | 65.0 | 26.7 | 38.3 |
| 430 | 62.3 | 28.5 | 33.8 | 1220 | 45.0 | 20.0 | 25.0 |
| 440 | 62.7 | 28.4 | 34.3 | 1310 | 72.5 | 27.1 | 45.4 |
| 0510 | 54.7 | 24.4 | 30.3 | 1320 | 67.4 | 25.6 | 41.8 |
| 520 | 57.9 | 26.8 | 31.1 | 1330 | 71.0 | 30.3 | 40.7 |
| 530 | | | | 1340 | 70.3 | 30.1 | 40.2 |
| 540 | 60.0 | 31.0 | 29.0 | 1410 | 68.7 | 30.9 | 37.8 |
| 550 | 63.4 | 30.0 | 33.4 | 1421 | 72.5 | 33.2 | 39.3 |
| 560 | 63.0 | 27.2 | 35.8 | 1431 | 74.3 | 32.4 | 41.9 |
| 0710 | 65.1 | 20.2 | 44.9 | 1440 | 70.1 | 35.8 | 34.3 |
| 720 | 57.2 | 17.6 | 39.6 | | | | |
| 730 | 49.1 | 16.7 | 32.4 | | | | |
| 0810 | 63.3 | 19.6 | 43.7 | | | | |
| 820 | 57.4 | 18.8 | 38.6 | | | | |
| 830 | 46.7 | 17.8 | 28.9 | | | | |
| 840 | 47.8 | 18.2 | 29.6 | | | | |
| 850 | | | | | | | |

TABLE III-5 - (Cont'd.)

| METS ZONE | BUS TRAVEL TIME | CAR TRAVEL TIME | TRAVEL TIME DIFFERENCE | METS ZONE | BUS TRAVEL TIME | CAR TRAVEL TIME | TRAVEL TIME DIFFERENCE |
|-----------|-----------------|-----------------|------------------------|-----------|-----------------|-----------------|------------------------|
| 1510 | | | | 2430 | 37.8 | 20.4 | 17.4 |
| 1520 | 70.4 | 33.8 | 36.6 | 2440 | 46.2 | 22.1 | 24.1 |
| 1530 | | | | 2450 | 42.4 | 18.3 | 24.1 |
| 1540 | 64.7 | 32.5 | 32.2 | 2460 | 49.7 | 20.6 | 29.1 |
| 1550 | 75.0 | 30.0 | 45.0 | 2470 | 44.1 | 19.1 | 25.0 |
| 1610 | 70.0 | 31.3 | 38.7 | 2510 | 56.3 | 21.2 | 35.1 |
| 1620 | 68.2 | 32.8 | 35.4 | 2520 | 42.1 | 21.4 | 20.7 |
| 1630 | 66.6 | 33.4 | 33.2 | 2530 | 42.2 | 21.1 | 21.1 |
| 1710 | 66.2 | 32.0 | 34.2 | 2540 | 36.1 | 19.8 | 16.3 |
| 1720 | | | | 2610 | 47.5 | 23.6 | 23.9 |
| 4133 | 69.2 | 30.1 | 39.1 | 2620 | 43.3 | 21.1 | 22.2 |
| 1910 | 81.4 | 34.1 | 47.3 | 2630 | 65.1 | 26.9 | 38.2 |
| 1920 | 77.5 | 33.0 | 44.5 | 2640 | 59.8 | 25.5 | 34.3 |
| 930 | 77.6 | 33.7 | 43.9 | 2710 | 57.9 | 25.3 | 32.6 |
| 940 | 81.1 | 35.8 | 45.3 | 2720 | 51.3 | 23.4 | 27.9 |
| 1950 | 76.8 | 34.0 | 42.8 | 2730 | 45.2 | 22.1 | 23.1 |
| 1960 | | | | 2810 | 43.3 | 20.0 | 23.3 |
| 4120 | 66.2 | 29.8 | 36.4 | 2820 | | | |
| 2010 | 19.4 | 10.2 | 9.2 | 2910 | 47.5 | 18.7 | 28.8 |
| 2020 | 12.1 | 6.9 | 5.2 | 2920 | 43.8 | 18.0 | 25.8 |
| 2110 | 27.7 | 14.9 | 12.8 | 2930 | | | |
| 2120 | 39.8 | 14.7 | 25.1 | 2940 | | | |
| 2130 | 46.2 | 19.3 | 26.9 | 2950 | 50.0 | 18.3 | 31.7 |
| 2140 | 30.5 | 18.0 | 12.5 | 2960 | 46.6 | 17.2 | 29.4 |
| 2210 | 12.1 | 6.9 | 5.2 | 3010 | 28.0 | 14.5 | 13.5 |
| 2220 | 13.9 | 6.3 | 7.6 | 3021 | 32.3 | 15.2 | 17.1 |
| 2230 | 20.5 | 9.4 | 11.1 | 3022 | 40.1 | 18.0 | 22.1 |
| 2240 | | | | 3030 | 30.7 | 14.6 | 16.1 |
| 2250 | 27.2 | 13.7 | 13.5 | 3040 | 44.5 | 18.0 | 26.5 |
| 2310 | 20.4 | 10.2 | 10.2 | 3050 | 38.9 | 18.2 | 20.7 |
| 2320 | 25.2 | 12.8 | 12.4 | 3110 | 45.0 | 27.5 | 17.5 |
| 2330 | 23.8 | 12.8 | 11.0 | 3120 | 48.5 | 18.5 | 30.0 |
| 2340 | 23.9 | 14.0 | 9.9 | 3130 | 71.7 | 19.3 | 52.4 |
| 2350 | 39.7 | 16.6 | 23.1 | 3140 | 53.3 | 16.7 | 36.6 |
| 2360 | 45.5 | 17.2 | 28.3 | 3150 | | | |
| 2370 | 29.6 | 15.6 | 14.0 | 3160 | | | |
| 2410 | 29.4 | 16.5 | 12.9 | 4250 | 61.5 | 30.6 | 30.9 |
| 2420 | 31.9 | 18.2 | 13.7 | | | | |

relevant to significant amounts of campus walking in the former case. As will be noted in TABLE III-5, occasional METS zones recorded an insufficient number of responses from students and staff surveyed to arrive at a travel time difference. Thus when necessary in the analysis the necessary travel time differences were inferred from appropriate adjacent METS zones.

Next on the basis of similar walk-car, and bus-car travel time differences, METS zones were grouped into categories as shown on FIGURE 3.6 and TABLE III-6. Then based on this summary of travel time difference zones, a mode split take-off from university origins destination transportation studies (1, 2, 34) was performed, for students in 1967/1968 and 1970/1971 and staff in 1966/1967 and 1970/1971.

These particular years were selected as they represent the years of most accurate and complete data available, to adequately show the required mode split relationships. Finally mode split take-offs were summarized and percentages of mode use were calculated, for the purpose of plotting graphical travel time difference mode split relationships (Ref. APPENDIX II).

Regarding the bus minus car mode split take-offs, the less than ten minute travel time difference zones were not given mode split values, as the relevant METS zones are all heavily walk oriented, thus yielding misleading bus minus car travel time mode splits. Moving outward from the campus the 10 to 15 minute bus minus car, travel time difference zone, had sufficient numbers of METS zones falling outside the campus walking zone, to use in obtaining the true bus-car mode split. These METS zones are indicated on TABLE III-6.

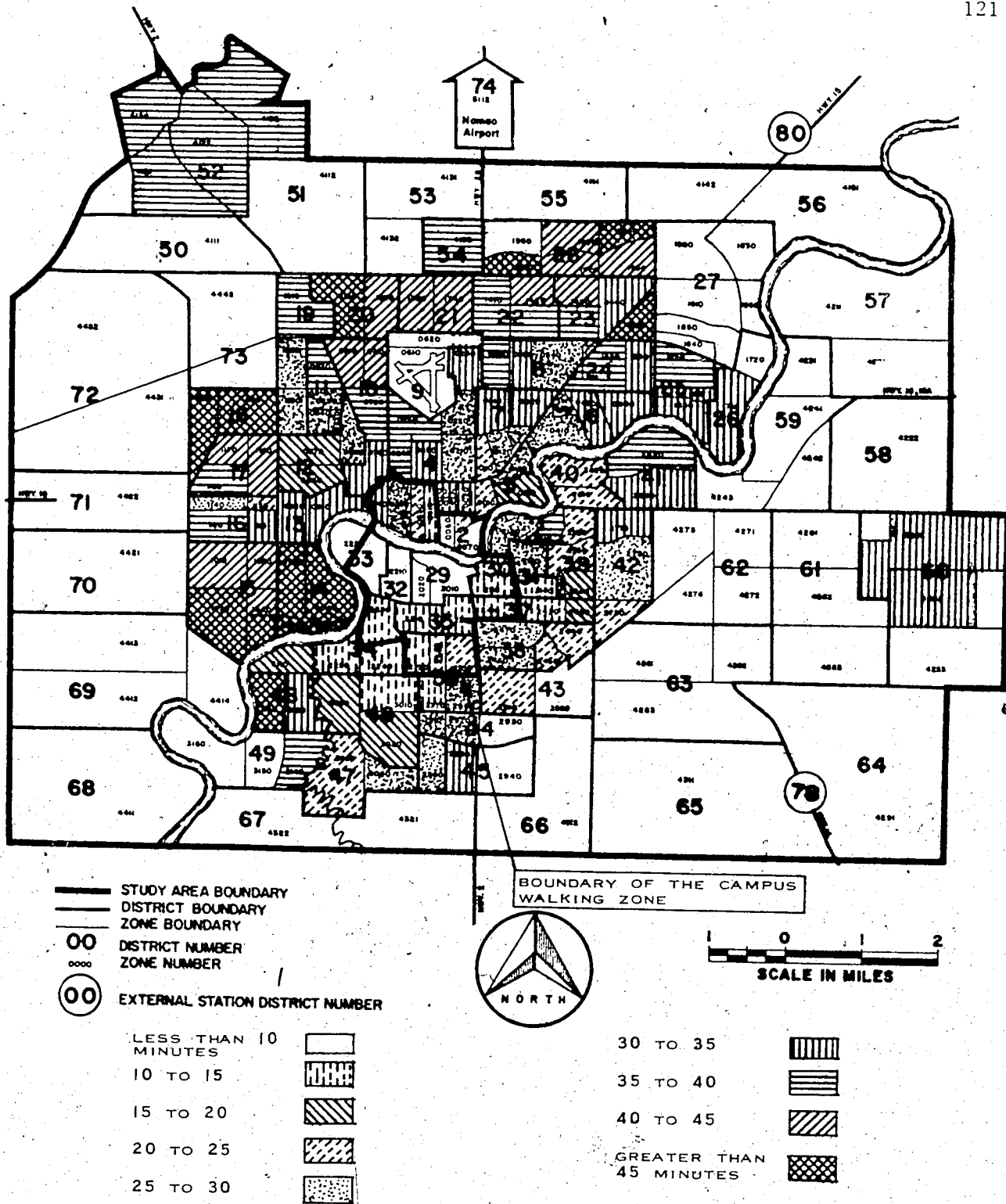


FIGURE 3.6. THE UNIVERSITY OF ALBERTA 1970/1971 BUS MINUS CAR PORTAL TO PORTAL TRAVEL TIME DIFFERENCE ZONES

TABLE III-6

SUMMARY OF METS ZONES BY 1970/1971 U. OF A.

TRAVEL TIME DIFFERENCE CATEGORIES

A. Walk Minus Car Travel Time Difference Zones

| Less Than 10 Minutes | 10 to 15 | 15 to 20 | 20 to 25 | 25 to 30 | 30 to 35 | Greater Than 35 Minutes |
|----------------------|----------|----------|----------|----------|----------|-------------------------|
| 2010 | 0060 | 0050 | 0320 | 0330 | 0340 | All |
| 2020 | 0310 | 0070 | 2110 | 2410 | 2340 | Other |
| 2210 | 2310 | | 2230 | | 2350 | City |
| 2220 | | | 2320 | | | Zones |
| | | | 2330 | | | |

B. Bus Minus Car Travel Time Difference Zones

| Less Than 10 Minutes | 10 to 15 | 15 to 20 | 20 to 25 | 25 to 30 | 30 to 35 | 35 to 40 | 40 to 45 | Greater Than 45 Minutes | No Measure |
|----------------------|----------|----------|----------|----------|----------|----------|----------|-------------------------|------------|
| 0050 | 0010* | 0150 | 0110 | 0120 | 0230 | 0240 | 0710 | 0930 | 1720 |
| 0060 | 0020* | 0870 | 0320 | 0140 | 0260 | 0250 | 0810 | 0940 | 1800's |
| 0070 | 0030* | 0880 | 1130 | 0210 | 0340 | 0560 | 1010 | 0950 | 1960 |
| 2010 | 0040* | 2430 | 2350 | 0220 | 0430 | 0720 | 1020 | 0960 | 2820 |
| 2020 | 0310 | 2540 | 2440 | 0330 | 0440 | 0820 | 1041 | 1031 | 2930 |
| 2210 | 2110 | 3021 | 2450 | 0410 | 0510 | 1120 | 1160 | 1032 | 2940 |
| 2220 | 2140* | 3022 | 2520 | 0540 | 0520 | 1150 | 1170 | 1042 | 3150 |
| 2340 | 2230 | 3030 | 2530 | 0830 | 0550 | 1210 | 1320 | 1180 | 3160 |
| | 2250* | 3110 | 2610 | 0840 | 0730 | 1410 | 1330 | 1190 | 4000's |
| | 2310 | | 2620 | 0850 | 0910 | 1421 | 1340 | 1310 | 5000's |
| | 2320 | | 2730 | 0860 | 0920 | 1520 | 1431 | 1550 | 6000's |
| | 2330 | | 2810 | 1140 | 1110 | 1530 | 1920 | 1910 | 7000's |
| | 2370* | | 3050 | 1220 | 1440 | 1610 | 1930 | 1940 | 8000's |
| | 2410 | | | 1230 | 1540 | 1620 | 1950 | 3130 | |
| | 2420* | | | 2120 | 1630 | 4133 | | | |
| | 3010* | | | 2130 | 1710 | 4120 | | | |
| | | | | 2360 | 2640 | 2510 | | | |
| | | | | 2460 | 2710 | 263Q | | | |
| | | | | 2470 | 2950 | 3140 | | | |
| | | | | 2720 | 3120 | | | | |
| | | | | 2910 | 4250 | | | | |
| | | | | 2920 | | | | | |
| | | | | 2960 | | | | | |
| | | | | 3040 | | | | | |

* NOTE: This marks 10 to 15 minute zones located outside the campus walking zone (Ref. FIGURE 3.5).

At this stage in the analysis quick handplots of the above mode split relationships were tried which showed clearly that a good graphical relationship had been found for both student and staff mode split, unlike the results of the previous staff travel time ratio curves. It was then feasible to proceed with a computer analysis to arrive at the curves of best fit in explanation of recent student and staff mode splits. Thus, second, third, and fourth degree polynomial and exponential functions were tried from which the most accurate curves were selected to represent mode split relationships.

In this regard, in the first round of curve analysis, results proved that the polynomial family of curves most accurately represent the student and staff travel time difference mode split relationships. The summaries of the sum of the square errors of curves analyzed (Ref. APPENDIX II) depicts significant improvements in going from second to third degree polynomial curves. FIGURES 3.7 to 3.11 which follow show the third degree polynomial plots of the student and staff travel time difference mode split relationships. These curves reflect all beneficial changes discussed in due course in this section of the report. The slight improvement in sum of square errors in further going to fourth degree polynomials is not justified because the first, or A term, in the equations becomes very small and less meaningful. Additionally the necessary equation of the line is one term more complicated. In every case exponential curves are not only less accurate (Ref. APPENDIX II), but are less consistently accurate between degrees of curves in mode split curve representations. On walk minus car mode split curves, exponential approximations had to be constrained to 100% on the ordinate which caused inaccuracies. The first round of

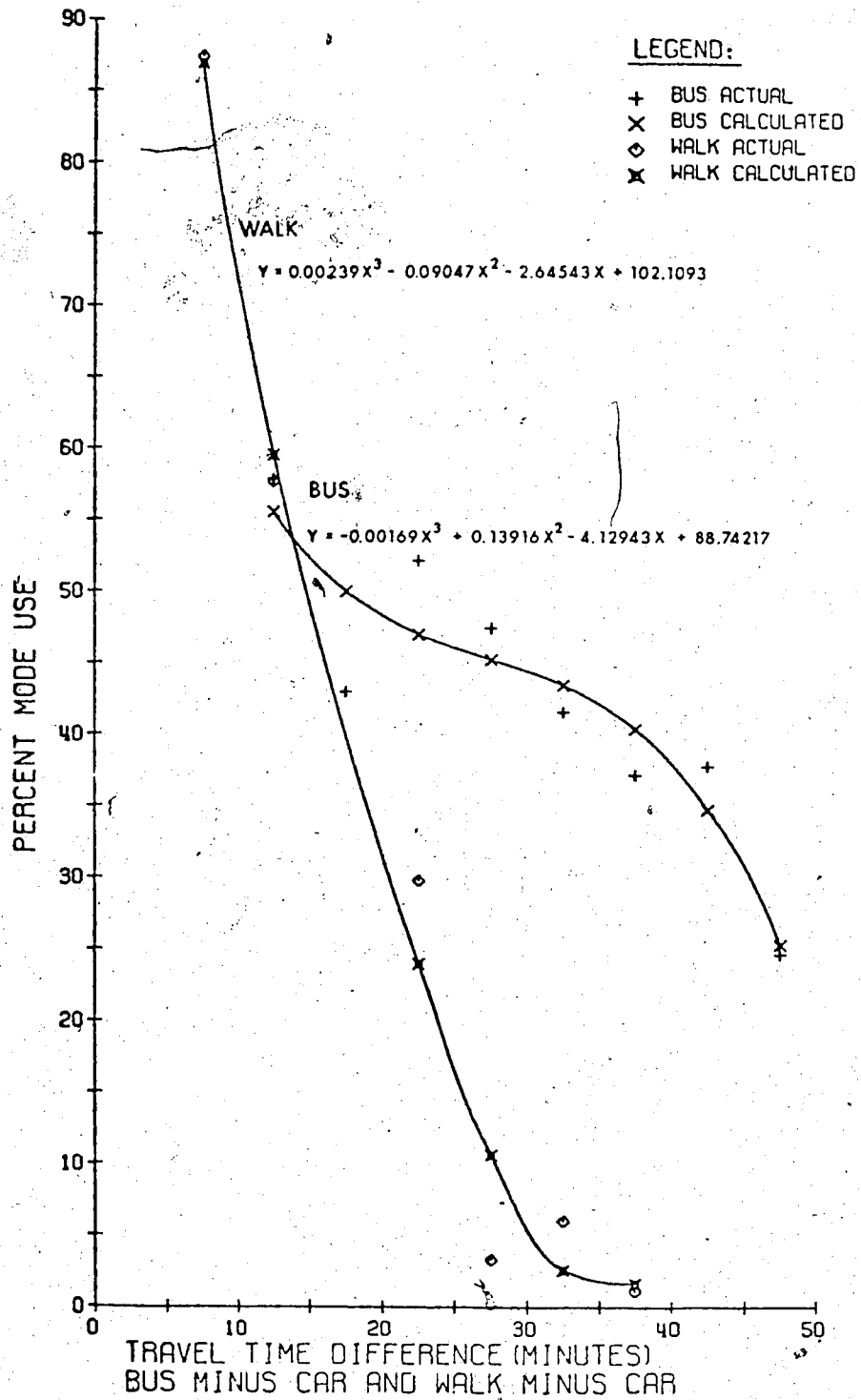


FIGURE 3.7. THE UNIVERSITY OF ALBERTA 1970/1971 STUDENT TRANSPORTATION MODE SPLITS

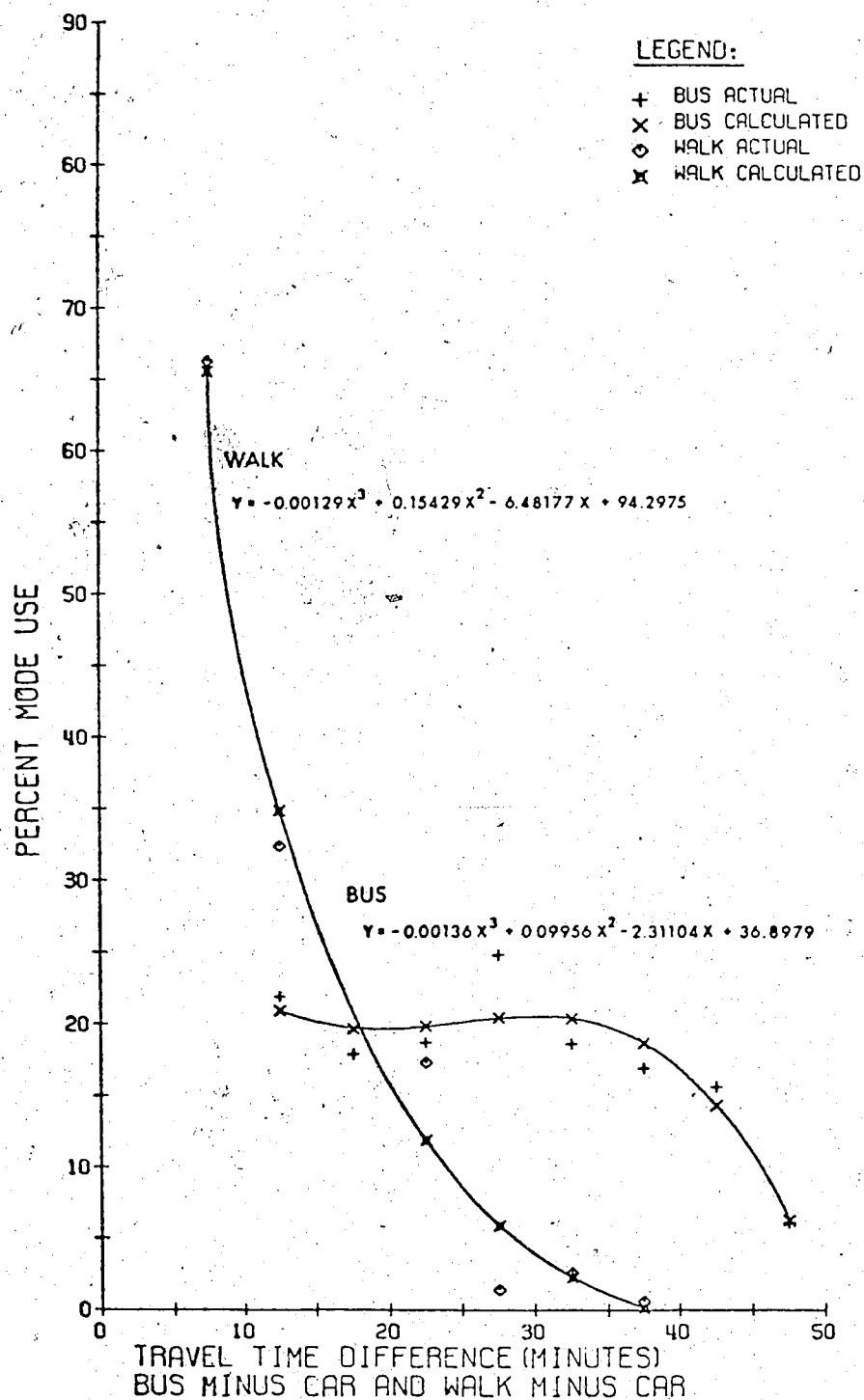


FIGURE 3.8. THE UNIVERSITY OF ALBERTA 1970/1971 FACULTY AND STAFF 100% EMPLOYMENT TRANSPORTATION MODE SPLITS

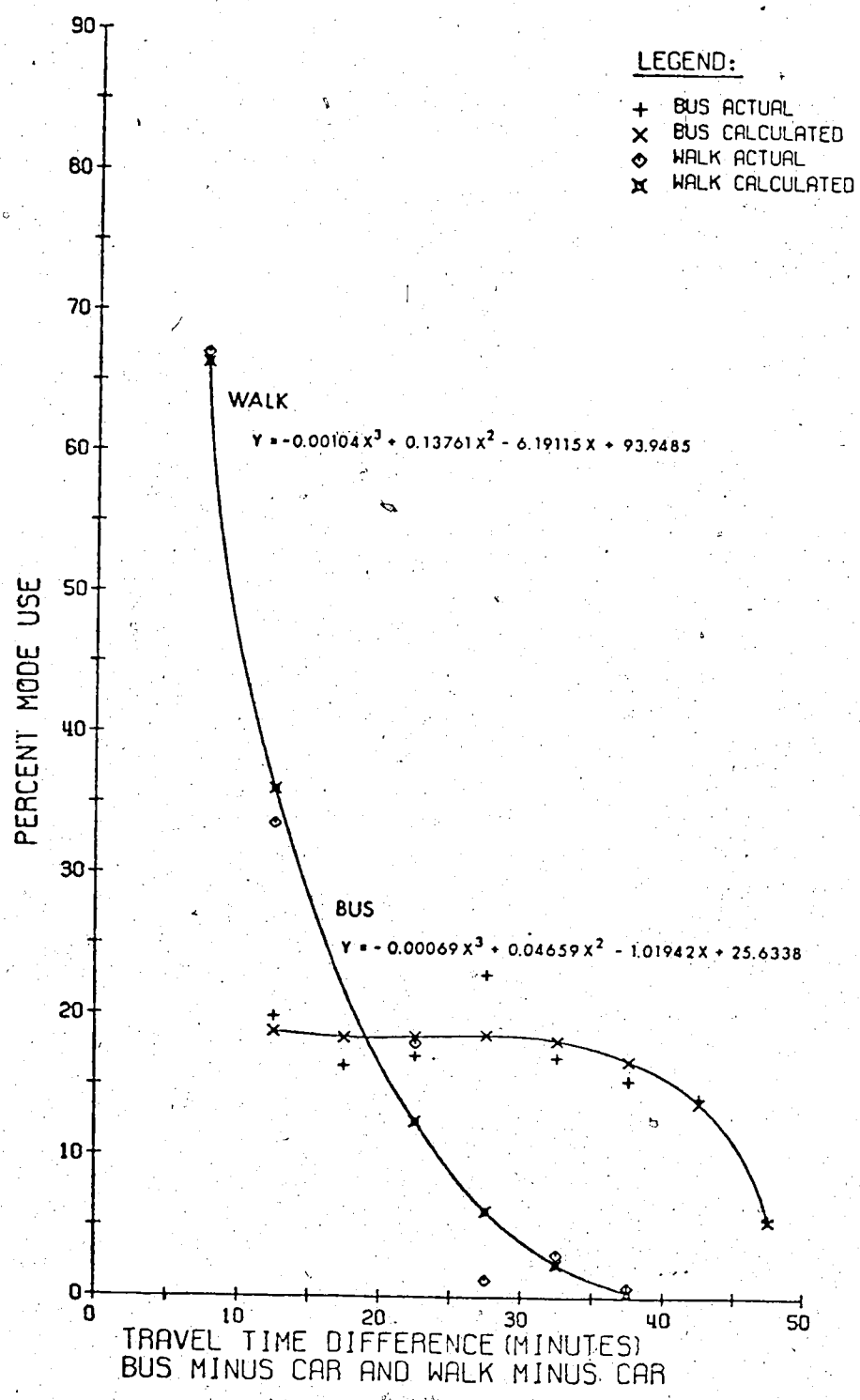


FIGURE 3.9. THE UNIVERSITY OF ALBERTA 1970/1971 FACULTY AND STAFF TRANSPORTATION MODE SPLITS

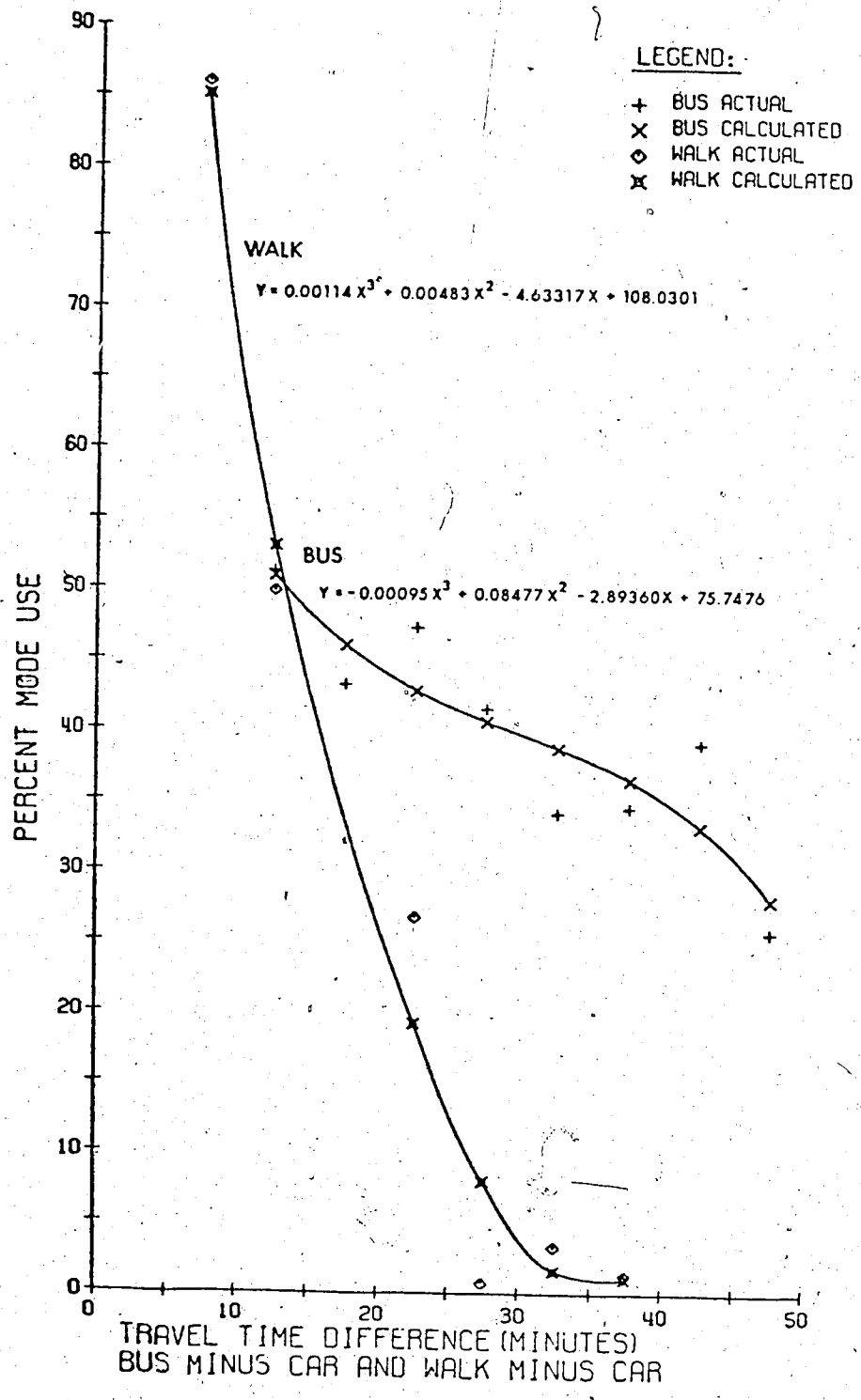


FIGURE 3.10. THE UNIVERSITY OF ALBERTA 1967/1968 STUDENT TRANSPORTATION MODE SPLITS

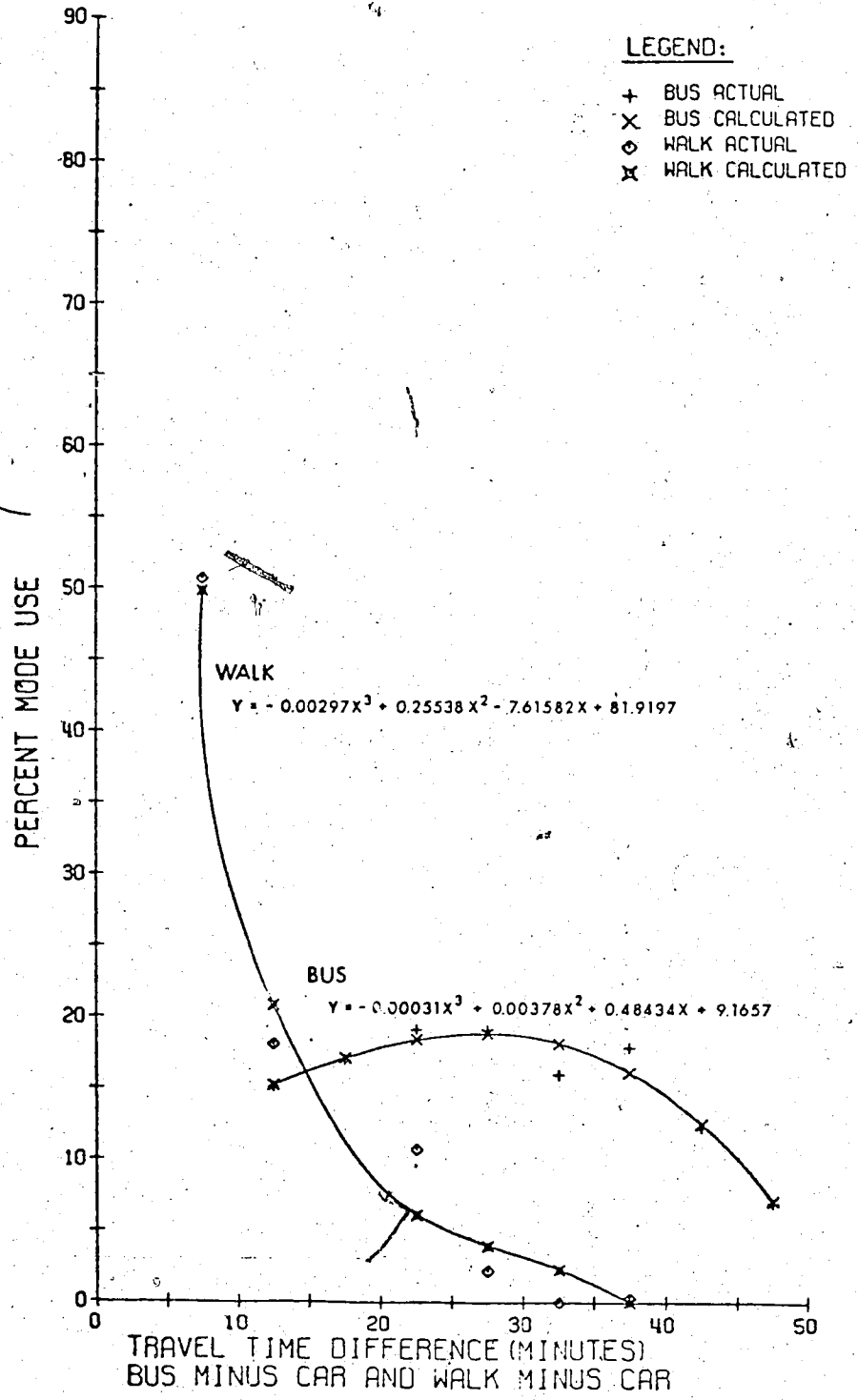


FIGURE 3.11. THE UNIVERSITY OF ALBERTA 1966/1967 FACULTY AND STAFF TRANSPORTATION MODE SPLITS

curve analyses ended therefore accepting third degree polynomial curves as most accurate for mode split determinations.

At this point in the development of the required curves, it was decided to perform sensitivity analysis on the polynomial family of curves, to ensure the best quality curves were being obtained. After due consideration of what this should best mean for the task at hand, it was further decided that the first plotted curve points, or mode splits for small travel time differences, are far more relevant to sensitivity analysis than points elsewhere in the curves. This is so because the density of U. of A. students is greatest closest to the campus where, concomitantly mode split percent estimates carry the greatest impact on transportation planning.

The first step in performing the sensitivity analysis therefore, was to examine the bus minus car first, or less than 10 minute travel time difference point, which falls under the curves and city land area of influence of the walk minus car mode splits for students and staff. An examination of this point complete with the METS zone basis thereof showed that a misleading indication of bus mode split for small travel time differences was obtained, particularly erroneous for the student mode split curves. In effect a bus mode split in METS zones adjacent to the campus, in the predominant walking area, is simply not relevant and would only tend to propagate a false mode split down the curve developed. Such a curve would lead to very inaccurate bus mode split results in the future, as small travel time differences spread to METS zones increasingly farther out from the campus. Thus the sensitivity analysis of the bus minus car mode split curves strongly suggested

excluding values for the less than ten minute travel time difference points, which was done.

Proceeding with the bus minus car sensitivity analysis, it was possible to isolate a sufficient number of METS zones outside the campus walking zone, in the 10 to 15 minute travel time difference zone, to obtain an accurate bus mode split value. As such this second plotted point is too great in importance to curve value, and range or breadth, to drop it in a sensitivity analysis and it was thus retained.

Regarding the walk minus car travel time difference mode split curves, all polynomial curves were again plotted by computer omitting the less than 10 minute point. The results of this analysis indicated minor improvement in the sum of the square errors (Ref. APPENDIX II). However, closer examination of the curve results and the basis of the first plotted point indicates no significant improvement as follows.

First, regarding all polynomial walk minus car mode split curves, a close examination of the third plotted, or seventeen and one half minute point, indicated quite conclusively an anomalous situation unique to this study. In essence METS zones 0050 and 0070 (Ref. FIGURE 3.5) representing this walk minus car mode split point, are two zones across the river from the U. of A. serviced by exceptionally good bus service. Additionally, as the two zones are located substantially in the Saskatchewan River valley, at a lower elevation than the university, walking is greatly curtailed because hill climbing is involved, which immediately gives a big travel time and convenience advantage over to bus. Thus, the actual walk minus car mode split curves are unnecessarily distorted by an inconsequential walking area. Further, however, again

discussing sensitivity analysis, if the third plotted point should be omitted as indicated, it throws too much importance on the first plotted point to omit it.

This leads to a very close examination of the whole basis of the first, or less than ten minute travel time difference point, for the walk minus car mode split. Regarding walking, it was found that the less than ten minute travel time difference zone involved METS zones 2010 (adjacent and southeast of the High Level Bridge), 2020 (Garneau), 2210 (U. of A. Campus), and 2220 (Windsor Park) (Ref. FIGURE 3.5); these are four extremely important close-in campus walking zones. The analysis therefore showed that the first plotted walking point is very accurate and thus when omitted in sensitivity analysis, adds a questionable result.

In summary the sensitivity analysis has yielded significant qualitative insight into the required mode split curve development. For the walk minus car mode split, and third degree polynomial curves, retention of the first plotted point is strongly recommended as is deletion of the seventeen and one half minute, or third plotted point. In this latter case APPENDIX II shows significant improvement in the sum of the square errors in this regard. In the case of the bus minus car sensitivity analysis, again the third degree polynomial curves provide the best analytical representation of the student and staff travel time difference mode splits. For all bus minus car mode split curves it is recommended that the first plotted point be omitted for reasons stated above.

At this point another type of sensitivity investigation is described, which was performed for the first time, on the 1970/1971 faculty and staff transportation questionnaire data. In essence transportation studies for students have involved receipt of questionnaire responses from over 94% of all day students, from which the 100% mode splits are, in fact, inferred. This is felt to be a safe assumption as the 5% to 6% missed are believed to behave similar to the 94% recorded. In the case of faculty and staff, however, studies involve analysis of transportation questionnaire responses from only 61% to 66% of known employees, a fact ascertained by questionnaire administration control and return success ratios (Ref. APPENDIX II). Thus in essence the sensitivity analysis here involved was to rationally infer and calculate the 100% staff employment travel time difference mode splits from the above information, and the known transportation patterns of 60% plus staff. Examination of this analysis shows that the lower questionnaire response from non-academic staff at the university was in fact resulting in an indicated use of bus of 15.3%, for example, rather than the more appropriate real figure of 17.2% (Ref. APPENDIX II).

For added accuracy in mode split projections, therefore, FIGURE 3.8 depicting the 1970/1971, 100% staff employment, transportation situation has been added for reference in CHAPTER IV. APPENDIX II shows the basis of these curves. Note that FIGURE 3.9 depicting the 1970/1971 staff first run results, prior to questionnaire return sensitivity studies, has been left in the report for information, being work more directly comparable to the 1966/1967 faculty and staff situation (Ref. FIGURE 3.11).

Examination of FIGURES 3.7 to 3.11 shows that generally the walk minus car and bus minus car mode split curves, which are superimposed in each year for clarity, compliment one another for students and staff. Thus at low travel time differences and/or closer in to the campus, the walk mode split starts off high, and then decreases with increasing travel time difference commensurate with a smooth transition to increased bus mode split importance. The bus mode splits, which show increasing use of bus service towards and beyond the fringe of the campus walking zone (Ref. FIGURE 3.5), increases for staff to a travel time difference of 22.5 minutes, then gradually declines. For students, however, the bus mode split starts off very high inside and outside the outer fringe of the campus walking zone, followed by a gradual somewhat uniform decrease in mode split to a travel time difference of 40 minutes. After this point the student bus mode split decreases more rapidly, incurring a sharp drop at the 60 minute point, being a fact somewhat de-emphasized in the graphical, travel time difference method. TABLE III-2 shows the transit use drop quite clearly, as at these far points from campus car use increases to fulfill the transportation need. Regarding the complimentary nature of the travel time difference curves, FIGURES 3.7 to 3.11, it is interesting to note that the trained eye of a transportation engineer can envisage that a composite curve of the university's two mode splits would generate a curve similar to the usual single mode split curve of many central city areas (Ref. APPENDIX II).

A final very technical point resulting from the travel time difference mode split student and staff curve developments should be identified. In essence when either the relevant 1967/1968 and 1970/1971 student curves, or the 1966/1967 and 1970/1971 staff curves are given an

overlay comparison, increased mode splits or positive curve progression is readily identified. In regard to what this means it must first be recalled that the mode splits of all years were plotted/specifically against the travel time differences as recorded for 1970/1971. Thus if one were to have had and used, for example, 1967/1968 travel time differences for the 1967/1968 mode splits, a close matching up of the 1967/1968 and 1970/1971 curves should be anticipated. In this regard a rough check of available travel time resources indicated that the 1967 bus minus car curves would be moved 2 to 3 minutes closer to their 1970/1971 counterparts if put on a 1967/1968 travel time basis. Both in this case and in that of the walk minus car curves however, three to five mode split percent unexplainable curve progression will still exist. This research project therefore wishes to identify this partly unexplained positive curve progression phenomena, which through the limitations of available research time, will be referred to the recommendations section of the report.

Concluding the travel time difference method it is reasonable to observe that it successfully represents The University of Alberta experience on recent mode split relationships. Thus FIGURES 3.7 to 3.11 will be valid in the mode split prediction work of the next chapter.

3.6. Data Stability

Since the start of student transportation studies at The University of Alberta in 1965/1966 (1), there has been a question as to the validity of student September registration transportation questionnaire responses. In brief, the question is: are the students' living accommodations and transportation patterns firm enough in September to base

planning studies on, or are there major changes of address and mode use occurring thereafter?

In the interests of answering the question, a second transportation questionnaire was completed by a sample of over 1,200 students in February through March, 1971, following their main first September, 1970 response. Because of the size of this sample, the 150 METS zones of the original analysis were collapsed on a rational basis into 31 larger zones to ensure no less than 15 students (average was 32 students) per zone, for reasonable levels of statistical accuracy. Please note APPENDIX II for the definition of the 31 larger zones. Then, following appropriate computer processing of all data, the two sets of responses to the salient questions were compared, the results of which follow for both mode use and travel time stability.

3.6.1. Travel Mode Use

Regarding travel mode use stability, TABLE III-7 shows September, 1970, to February-March, 1971, travel mode use shifts by students indicating that the main change was a 3.6% drop in bus transit use and a 2.5% increase in car pool use. The other minor changes are as seen on TABLE III-7. This particular change makes sense as, when students begin to mix socially after meeting in September each year, more car pools are formed to the loss of transit patronage. Nevertheless the question remains, does this just happen or is there a motivating force behind it? In this regard TABLE III-8 clearly shows that the major tendency to shift away from transit use occurs most predominantly in travel time zones of 60 to 70 minutes, on the north side of the City of Edmonton, and in travel time zones of 50 to 60 minutes in the south

TABLE III-7

THE UNIVERSITY OF ALBERTA STUDENT
TRANSPORTATION MODE USE STABILITY 1970/1971

| MODE | SEPTEMBER 1970 RESPONSE | MARCH 1971 RESPONSE | MASS DIFFERENCE MODE USE | MODE USE SHIFT PERCENT |
|-------------|---|-----------------------------|--------------------------------|------------------------------|
| Auto Driver | Mean Use 74.924 No. 278 Sum 20828.872 | 72.071 297 21,405.087 | +576.215 | +0.6%** |
| Car Pool | Mean Use 61.703 No. 101 Sum 6232.003 | 58.651 149 8738.999 | +2506.996 | +2.5% |
| Drop Off | Mean Use 57.905 No. 84 Sum 4864.020 | 48038 105 5043.990 | +179.970 | +0.2% |
| Bus | Mean Use 80.957 No. 416 Sum 33678.112 | 73.161 410 29996.010 | -3682.102 | -3.6% |
| Walk | Mean Use 87.432 No. 368 Sum 32174.976 | 85.889 379 32551.931 | +376.955 | +0.4% |
| Other | Mean Use 42.778 No. 52 Sum 2224.976 | 36534 58 2118.972 | -106.004 | -0.1% |
| Total | 100002.959 | 99854.989 | -147.970* | 0.0% |

*Note: Computing error of 1.48 students as mass difference should total 0.00

**Sample calculation is as follows:

$$\left(\frac{576.215}{\frac{100002.959 + 99854.989}{2}} \right) 100\% = 0.577 = 0.6\%$$

TABLE III-8

THE UNIVERSITY OF ALBERTA STUDENT BUS AND CAR MODE USE
STABILITY BY CITY ZONES 1970/1971

(A comparison of student, September, 1970, and
March, 1971 transportation questionnaire responses)

| ZONE | BUS | | CAR POOL | | CAR | | TRAVEL TIME ZONE FOR MAJOR TRANSIT USE DECLINES (min) | REMARK |
|------|--------------|---------------|--------------|---------------|--------------|---------------|---|--------------|
| | FALL | SPRING | FALL | SPRING | FALL | SPRING | | |
| 1 | 86.520 25 | 81.042* 24 | 56.500 2 | 35.000 6 | 76.667 6 | 44.5 10 | 20-30 | Hi Rise Area |
| 2 | 87.500 8 | 70.556* 9 | 100.0 2 | 70.0 1 | 87.5 4 | 100* 5 | | |
| 3 | 79.455 11 | 78.500 10 | 75.0 1 | 50.0 1 | 71.833 6 | 67.5 6 | | |
| 4 | 81.118 17 | 70.667* 15 | 75.0 4 | 65.0 2 | 98.0 5 | 78.182* 11 | 20-40 | Hi Rise Area |
| 5 | 82.750 20 | 51.190 21 | 56.667 3 | 43.000 5 | 72.917 12 | 71.667 12 | | |
| 6 | 97.778 9 | 75.714* 7 | | 55.000* 2 | 55.0 2 | 80.0* 3 | 50-60 | |
| 7 | 78.636 11 | 72.778* 9 | 60.000 4 | 47.714* 7 | 73.125 8 | 77.0* 10 | | |
| 8 | 85.000 8 | 69.444* 9 | 30.0 2 | 48.750* 4 | 94.286 7 | 91.667 6 | 50-70 | |
| 9 | 85.385 13 | 90.385 13 | 73.333 3 | 68.750 4 | 64.0 5 | 75.0 4 | | |
| 10 | 78.333 6 | 69.000 5 | 80.000 3 | 62.500* 4 | 81.667 6 | 82.5 8 | | |
| 11 | 72.500 10 | 56.333* 12 | 69.643 14 | 77.111* 18 | 73.519 27 | 72.417 24 | 60-70 | |
| 12 | 78.800 25 | 66.304* 23 | 58.333 9 | 50.800 10 | 63.611 18 | 72.182 22 | 60-70 | |
| 13 | 85.313 16 | 78.750* 16 | 56.600 5 | 51.667* 9 | 75.867 15 | 75.625 16 | 60-70 | |
| 14 | 89.615 13 | 66.250* 12 | 77.50 4 | 73.000 5 | 90.0 4 | 85.714* 7 | Greater than 70 | |

TABLE III-8 - (Cont'd.)

| ZONE | BUS | | - CAR POOL | | CAR | | TRAVEL TIME ZONE FOR MAJOR TRANSIT USE DECLINES (min) | REMARK |
|------|--------------|---------------|-------------|---------------|--------------|---------------|---|-------------------------------|
| | FALL | SPRING | FALL | SPRING | FALL | SPRING | | |
| 15 | 78.000 5 | 55.667* 6 | 77.5 4 | 85.833* 6 | 100.0 4 | 75.167* 5 | | |
| 16 | 44.000 10 | 28.083* 12 | | 23.667* 3 | 40.250 12 | 45.000 9 | 10-20 | Hi Rise Area |
| 17 | 100.00 4 | 27.500* 2 | 45.0 2 | 15.000 2 | 65.0 4 | 32.55 2 | | |
| 18 | 50.0 2 | 50.0 1 | | | 85.0 2 | 18.3 3 | | |
| 19 | 77.143 21 | 81.864 22 | 31.667 3 | 63.333* 3 | 67.5 8 | 72.875 8 | | |
| 20 | 53.571 7 | 57.500 6 | 30.600 5 | 41.500* 10 | 67.0 9 | 44.5 10 | | |
| 21 | 77.500 28 | 73.571* 28 | 66.0 5 | 60.333 6 | 55.556 9 | 61.182 11 | 20-30 | Walk Up Area Rooming House |
| 22 | 88.000 15 | 90.000 13 | | 70.000* 2 | 78.571 7 | 79.375* 8 | | |
| 23 | 88.136 22 | 84.773 22 | 72.5 2 | 15.0 2 | 63.5 6 | 79.167* 6 | | |
| 24 | 88.652 23 | 74.739* 23 | 75.0 3 | 79.5* 8 | 82.222 9 | 53.0 10 | 40-50 | |
| 25 | 85.000 15 | 97.000 15 | 66.667 3 | | 77.143 7 | 55.7 7 | | |
| 26 | 76.167 12 | 69.091* 11 | 62.5 4 | 65.0 4 | 84.947 19 | 85.789 19 | 50-70 | |
| 27 | 88.056 18 | 74.300* 20 | 62.000 5 | 75.778* 9 | 86.667 12 | 70.231 13 | 50-60 | |
| 28 | 77.440 25 | 68.731 26 | 41.25 4 | 44.8* 10 | 62.0 17 | 64.667 15 | | |
| 29 | 72.538 13 | 59.000* 14 | 37.0 4 | 68.333* 3 | 87.105 19 | 99.375* 16 | 40-50 | |
| 30 | 87.500 4 | 73.333* 3 | 100 1 | 70.0* 2 | 100 4 | 86.0* 5 | | |
| 31 | ? | ? | ? | ? | 100 5 | 87.8 5 | | |

side. Thus in keeping with the previous mode split analysis findings, it is doubly apparent that public transit use from origin to destination (U. of A.) becomes relatively unattractive for portal to portal travel time outlays exceeding 60 minutes. Additionally, it is evident that shifting to car occurs in some close in high-rise and walk-up apartment zones where, presumably, students live in closer proximity to other students, affording greater car pooling opportunities, etc.

The mode use stability analysis above was based upon students with fixed METS zone origins over the study period. A check was made, however, on students who did change their addresses between September and December 1970, which indicated that only 6% of a 500 student sample changed their city address, of which only 3.6% were of significance to transportation planning. In essence, many of those students who moved, moved within, or adjacent to, their original METS zone, still remaining within their original transportation corridor, and thus not substantially affecting transportation planning. Finally there was some evidence that the 3.6% might be further reduced if it were possible to control for students who moved, simply swapping METS zones and thus possibly nullifying the opposing move of another student with respect to transportation planning.

Concluding mode use stability, no such check as above has ever been done on university faculty and staff. However, it is evident in the research, and thereby assumed, that their moves are very low and of an insignificant number to affect transportation planning.

3.6.2. Travel Time

In addition to travel mode use stability, travel time stability was checked from student transportation questionnaire responses of September, 1970 to March, 1971. In this regard TABLE III-9 summarizes recorded mean travel times per zone for bus and car and broadly indicates good fall to spring travel time agreement. To clarify the use to which the additional travel time data was put, two aspects require mention. First the March, 1971, questionnaire travel time responses from 1,200 students, which in fact should be more seasoned responses, still can only be treated as additional responses to be considered at par weight with the 20,000 plus student and staff September, 1970, response. And secondly, in this second travel time analysis, what we are really searching for is either METS zones which change time zones and/or time changes sensitive to changes in travel time difference zones.

With these travel time sensitivities in mind, a thorough analysis of travel time data indicated the following changes. In the case of bus travel time, zones 4 and 13 only incurred a change in absolute time zone. More specifically, it was found that METS zone 0330 (of zone 4) changed from 40 to 50 minutes down to the 30 to 40 minutes portal to portal travel time zone. Also METS zones 1330 and 1340 (of zone 13) were brought down into the 60 to 70 minute portal to portal travel time zone.

In the case of auto travel times, zones 2, 5, 10, 12 and 13, only, incurred a change in absolute time zones. Specifically, METS zones 0110, 0120, 0140 and 0150 (of zone 2) now come down to being

TABLE III-9

THE UNIVERSITY OF ALBERTA
STUDENT TRAVEL TIME STABILITY 1970/1971

| B U S | | | | C A R | | | |
|-------|---------------------------------------|--|---------|-------|--|---|---------|
| ZONE | MEAN BUS TRAVEL TIME SEPT. 1970 | MEAN BUS TRAVEL TIME MARCH, 1971 | COMMENT | ZONE | MEAN AUTO TRAVEL TIME SEPT. 1970 | MEAN AUTO TRAVEL TIME MARCH, 1971 | COMMENT |
| 1 | 20.694 | 22.178 | | 1 | 12.419 | 12.733 | |
| 2 | 45.000 | 44.565 | | 2 | 19.375 | 16.591 | Analyze |
| 3 | 49.130 | 51.944 | | 3 | 18.696 | 17.222 | |
| 4 | 36.786 | 32.333 | Analyze | 4 | 14.385 | 12.655 | |
| 5 | 66.000 | 58.056 | Analyze | 5 | 29.464 | 25.833 | Analyze |
| 6 | 66.769 | 51.786 | | 6 | 26.833 | 22.000 | |
| 7 | 43.600 | 46.583 | | 7 | 18.696 | 16.200 | |
| 8 | 61.667 | 55.000 | Analyze | 8 | 17.471 | 19.118 | |
| 9 | 51.190 | <u>24.857</u> | Error | 9 | <u>46.350</u> | 13.048 | Error |
| 10 | 45.000 | 50.294 | | 10 | 17.313 | 15.412 | Analyze |
| 11 | 68.250 | 68.295 | | 11 | 23.810 | 19.886 | |
| 12 | 69.651 | 68.408 | | 12 | 19.222 | 16.755 | Analyze |
| 13 | 82.647 | 66.774 | Analyze | 13 | 28.824 | 24.394 | Analyze |
| 14 | 68.913 | 63.864 | | 14 | 30.714 | 30.000 | |
| 15 | 77.500 | 67.667 | | 15 | 37.500 | 30.667 | |
| 16 | 19.234 | 15.661 | | 16 | 9.750 | 9.493 | |
| 17 | 20.000 | 11.722 | | 17 | 9.122 | 4.844 | |
| 18 | 11.308 | <u>58.581</u> | Error | 18 | 6.442 | 6.359 | |
| 19 | 24.925 | 28.184 | | 19 | 14.730 | 14.061 | |
| 20 | 23.782 | 20.750 | | 20 | 8.478 | 9.078 | |
| 21 | 28.240 | 22.100 | | 21 | 14.961 | 12.462 | |
| 22 | 47.857 | 44.783 | | 22 | 19.524 | 19.348 | |
| 23 | 35.167 | 34.259 | | 23 | 19.643 | 16.423 | Analyze |
| 24 | 42.368 | 38.605 | Analyze | 24 | 18.200 | 17.561 | |
| 25 | 29.375 | 29.808 | | 25 | 16.304 | 14.500 | |
| 26 | 62.333 | 58.333 | | 26 | 27.031 | 22.516 | |
| 27 | 53.529 | 49.706 | | 27 | 26.909 | 21.912 | |
| 28 | 29.189 | 30.000 | | 28 | 14.436 | 13.732 | |
| 29 | 46.765 | 44.714 | | 29 | 18.636 | 15.472 | |
| 30 | 63.333 | 59.500 | | 30 | 26.667 | 28.000 | |
| 31 | 63.750 | 72.143 | | 31 | 35.000 | 32.222 | |
| All | 42.972 | 41.771 | | All | 18.033 | 15.285 | |

substantially within the 20 minute auto time zone; METS zones 0540 and 0550 (of zone 5) and METS zone 1330 and 1340 (of zone 13) now come down to within the 30 minute auto time zone. And lastly, the effects of the new Quesnell Bridge are such that METS zones 0920 and 0930 (of zone 10) and METS zones 1110 and 1020 (of zone 12) come down into the 20 minute portal to portal auto time zone, by being in part connected by a thin neck of this time zone, and leaving an island of 30 minute travel time in METS zones 0930, 0940 and 0950 (Valleyview, etc., Ref. FIGURE 3.1).

Concluding absolute travel time zone analysis above, note that the mode split analysis of this chapter has been performed on the basis of the time changes mentioned immediately above.

Regarding travel time changes suggested by the second student transportation questionnaire, and travel time differences, the analysis performed clearly indicated that the rather minor changes to bus and car time zones did not change travel time difference zones. This is chiefly due to the large (5 minutes) size of travel time difference zones in relation to the half to one minute changes in travel time differences incurred. Thus the original September, 1970 travel time differences were used exclusively in the travel time difference mode split analyses of this chapter.

The analysis of student portal to portal university travel time changes from September, 1970 to March, 1971, concludes with an overview of results from the matched response questionnaire samples shown in TABLE III-10.

TABLE III-10
 THE UNIVERSITY OF ALBERTA STUDENT
 PORTAL TO PORTAL CAR AND BUS
 TRAVEL TIME CHANGES, 1970/1971

| Date of Survey (34) | Travel Time Item | Transportation Mode | |
|---------------------------------------|---------------------|---------------------|---------|
| | | Bus | Car |
| September; 1970 Sample | Mean (minutes) | 42.972 | 18.033 |
| | Standard Deviation | 34.893 | 23.660 |
| | Variance | 1217.546 | 559.809 |
| | Relevant Cases N | 909 | 959 |
| | Total Cases | 1269 | 1269 |
| February- March, 1971 Sample | Mean | 41.771 | 15.285 |
| | Standard Deviation | 97.366 | 8.726 |
| | Variance | 9480.105 | 76.139 |
| | Relevant Cases N | 993 | 1070 |
| | Total Cases | 1269 | 1269 |

From these results it can be seen that student travel time using bus and car dropped, but disproportionately (i.e. car by 2.748 minutes, vs. bus by 1.20 minutes) indicating a greater increase in the efficiency of car. Clearly this is a further motivation for the 3.6% September, 1970 to March, 1971, decline in public transit use (Ref. TABLE III-7).

3.7. Bus Cordon Count

During the week of November 23 to November 27, 1970, the City of Edmonton, Transportation Planning Branch, and the Office of Institutional Research and Planning (10) conducted a cordon count study of all inbound and outbound university transit patrons. On Monday, November 23, 1970,

an eighteen hour period, 6:00 a.m. to 12:00 midnight was taken while all remaining days used a 7:00 a.m. to 8:00 p.m. observation period. The purpose of the study was to determine university area transit patronage magnitudes and characteristics. Further it was hoped the knowledge coming from the study would aid in strengthening transit's capability to meet university-generated travel demands. A nearly identical study to the 1970 study was conducted again November 22 to November 26, 1971 (11), for the same purposes as above.

The purpose of this section of this research report therefore, is to compare the actual field counts of university transit patrons to university student and staff transportation questionnaire results covering the same time period (November, 1970, and/or the 1970/1971 university winter session), to prove up the quality of questionnaire data used in this report. The equitable comparison of necessity refers to inbound (home to work trip) passengers.

The second purpose herein developed will be to demonstrate the effects of improvement in public transit on mode split. In further support to this purpose brief information on improvements in public transit in recent years is referred to.

The following TABLE III-11 presents the actual field data secured during the first week long university transit (bus) cordon count study (10), capturing the 7:00 a.m. to 8:00 p.m. patronage situation.

Thus as can be seen the five day field study, average inbound transit passengers to The University of Alberta, specifically, comes to 6,775. This figure is then compared with university transportation questionnaire results as follows:

TABLE III-11

THE UNIVERSITY OF ALBERTA PUBLIC TRANSIT

CORDON COUNTS NOVEMBER 23-27, 1970, 7:00 A.M. TO 8:00 P.M.**

| Weekday | Monday | Tuesday | Wednesday | Thursday | Friday | 5 Day Average Passengers |
|--|--------|---------|-----------|----------|--------|--------------------------------|
| Observed inbound passengers Total all U. of A. bus routes | 7,064 | 6,904 | 7,641 | 7,424 | 7,445 | |
| Less inbound University of Alberta Hospital passengers* | 504 | 492 | 545 | 530 | 531 | |
| True U. of A. inbound transit passengers | 6,560 | 6,412 | 7,096 | 6,894 | 6,914 | 6,775 |

* NOTE: These figures are obtained by taking 593 inbound bus passengers alighting at the hospital actually observed Monday, less an estimated 15% for university people located in the Clinical Sciences and Corbett Hall buildings leaving 504 patrons, then adjusting each day in proportion to Monday's total observed 7,064 passengers.

Transportation Questionnaire Bus Passengers

1970/1971 Full-time day students 18,337 x 30.9%* Bus mode split = 5,666

1970/1971 Part-time day students 1,183 x 13.5%* Bus mode split = 160

1970/1971 Full-time equivalent
faculty and staff 5,722 x 17.2%* Bus mode split = 984

Total bus passengers = 6,810

* Reference TABLE III-2 and APPENDIX II.

** Source: Ref. 10.

Correlation Transit Passenger Cordon Count to
Transportation Questionnaire Results

| | | |
|---------------------------------|----|-------------------------|
| Questionnaire | -- | 6,810 passengers |
| Cordon Count | -- | <u>6,775</u> passengers |
| Difference | | <u>35</u> passengers |
| Difference as % of actual count | = | <u>0.5%</u> |

The conclusion of this portion of the analyses is, therefore, that transportation questionnaire data received from The University of Alberta students and staff (Fall, 1970) compares very favourably with actual transit cordon counts (10) and must necessarily be considered as high quality data.

To demonstrate the effects of improvement in public transit service on mode split, examination of TABLE III-12 shows changes in transit patronages recorded in the 1970/1971 (10) and 1971/1972 (11) bus cordon count studies. As these two studies had compatible controls, goals and objectives, in every regard direct comparison of results is in order.

Following the 1970 transit study it was evident that a bus route to the U. of A. from west Edmonton, via the new Quesnell Bridge would have merit in attracting university ridership due to decreased public transit travel time. Thus in August, 1971, the new Edmonton Transit System bus route U4, across the Quesnell Bridge was put in service and patronage by the November 22 to 26, 1971, transit study (11) was duly recorded. Previous to the advent of the new bus route, and as per the November 23 to 27, 1970 study (10), university patrons utilized the

TABLE III-12
A COMPARISON OF TRANSIT PASSENGERS ARRIVING AND LEAVING THE UNIVERSITY OF ALBERTA
1970 AND 1971, 7:00 A.M. TO 8:00 P.M.*

| DAY | R1 - R2 CBD | | Difference | | R1 - R2 WHYTE | | Difference | | S6 | | Difference | | U2 CBD | | Difference | | U2 LENDRUM | | Difference | |
|----------------|----------------|-------|------------|-------|------------------|------|------------|------|------|-------|------------|------|-----------|------|------------|------|---------------|------|------------|------|
| | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 |
| MONDAY | Inbound | 1940 | 1789 | 151 | 1196 | 1561 | 365 | 822 | 892 | 70 | 1324 | 1094 | 230 | 581 | 655 | 74 | MONDAY | 743 | 758 | 15 |
| | Outbound | 2001 | 2494 | 493 | 1042 | 1368 | 326 | 1002 | 1169 | 167 | 1225 | 976 | 249 | 743 | 758 | 15 | | | | |
| TUESDAY | Inbound | 1603 | 1971 | 368 | 1276 | 1582 | 306 | 874 | 781 | 93 | 1262 | 1202 | 60 | 642 | 818 | 176 | TUESDAY | 697 | 698 | 1 |
| | Outbound | 2005 | 2189 | 184 | 1024 | 1462 | 438 | 998 | 1083 | 85 | 1058 | 1053 | 5 | 697 | 698 | 1 | | | | |
| WEDNESDAY | Inbound | 1724 | 2010 | 286 | 1418 | 1497 | 79 | 985 | 853 | 132 | 1436 | 1053 | 383 | 769 | 798 | 29 | WEDNESDAY | 788 | 758 | 30 |
| | Outbound | 2255 | 2030 | 225 | 1004 | 1352 | 348 | 1131 | 1059 | 72 | 1133 | 1032 | 101 | 788 | 758 | 30 | | | | |
| THURSDAY | Inbound | 1888 | 1838 | 50 | 1442 | 1457 | 15 | 877 | 780 | 97 | 1454 | 1170 | 284 | 677 | 701 | 24 | THURSDAY | 716 | 766 | 50 |
| | Outbound | 2285 | 2248 | 37 | 1044 | 1286 | 242 | 997 | 1057 | 60 | 1285 | 1171 | 112 | 723 | 627 | 96 | | | | |
| FRIDAY | Inbound | 1790 | 1894 | 104 | 1346 | 1381 | 35 | 827 | 794 | 33 | 1584 | 1188 | 396 | 716 | 766 | 50 | FRIDAY | 710 | 741 | 31 |
| | Outbound | 2241 | 2459 | 218 | 992 | 1341 | 349 | 1122 | 1108 | 14 | 1530 | 1272 | 258 | 710 | 741 | 31 | | | | |
| WEEK TOTAL | Inbound | 8945 | 9502 | 557 | 6678 | 7478 | 800 | 4385 | 4100 | 285 | 7060 | 5707 | 1353 | 3385 | 3738 | 353 | WEEK TOTAL | 366 | 3627 | 34 |
| | Outbound | 10787 | 11420 | 633 | 5106 | 6809 | 1706 | 5750 | 5476 | 226 | 6231 | 5496 | 735 | 366 | 3627 | 34 | | | | |
| TOTAL IN & OUT | 19732 | 20922 | 1190 | 11784 | 14287 | 2503 | 9635 | 9576 | 59 | 13291 | 11203 | 2088 | 7046 | 7305 | 319 | | | | | |

*Monday's count ran from 6 a.m. to 12 p.m.

Transit passengers for 6 A.M. - 7 A.M. and 8 P.M. to Midnight have been separated.

| DAY | U6 | | Difference | | U5 | | Difference | | U4 | | Difference | | Unassigned | | Difference | | Totals | | Difference | |
|------|------|------|------------|------|------|-----------|------------|------|------|-------|------------|------|------------|-------|------------|-------|--------|------|------------|------|
| | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 |
| 405 | 395 | 10 | 501 | 402 | 99 | NEW ROUTE | 493 | 436 | 57 | 6769 | 7281 | 285 | 7064 | 7281 | 217 | 7064 | 7281 | 217 | 3 | |
| 362 | 396 | 34 | 499 | 423 | 76 | ROUTE | 436 | 436 | 0 | 6874 | 8020 | 392 | 7266 | 8920 | 1654 | 7266 | 8920 | 1654 | 10 | |
| 407 | 386 | 21 | 478 | 364 | 114 | | 597 | 597 | 0 | 6542 | 7711 | 362 | 6904 | 7711 | 807 | 6904 | 7711 | 807 | 12 | |
| 403 | 424 | 21 | 379 | 399 | 20 | | 395 | 395 | 0 | 6564 | 7693 | 593 | 7157 | 7693 | 536 | 7157 | 7693 | 536 | 7 | |
| 398 | 458 | 60 | 633 | 390 | 243 | | 524 | 524 | 0 | 7363 | 7583 | 278 | 7641 | 7583 | 58 | 7641 | 7583 | 58 | 1 | |
| 414 | 425 | 11 | 509 | 419 | 90 | | 473 | 473 | 0 | 7234 | 7548 | 347 | 7581 | 7548 | 33 | 7581 | 7548 | 33 | 1 | |
| 421 | 458 | 37 | 514 | 458 | 56 | | 377 | 377 | 0 | 7273 | 7239 | 151 | 7424 | 7239 | 185 | 7424 | 7239 | 185 | 2 | |
| 449 | 461 | 12 | 450 | 417 | 33 | | 394 | 394 | 0 | 7233 | 7713 | 399 | 7632 | 7713 | 81 | 7632 | 7713 | 81 | 1 | |
| 377 | 357 | 20 | 468 | 404 | 64 | | 495 | 495 | 0 | 7108 | 7274 | 336 | 7444 | 7274 | 170 | 7444 | 7274 | 170 | 2 | |
| 416 | 389 | 27 | 497 | 415 | 82 | | 394 | 394 | 0 | 7508 | 8119 | 97 | 7605 | 8119 | 514 | 7605 | 8119 | 514 | 7 | |
| 2008 | 2059 | 51 | 5994 | 2018 | 576 | | 2486 | 2486 | 0 | 35055 | 37088 | 1427 | 36477 | 37088 | 611 | 36477 | 37088 | 611 | 2 | |
| 2049 | 2100 | 56 | 334 | 2073 | 261 | | 2092 | 2092 | 0 | 35413 | 39003 | 1828 | 37241 | 39003 | 1852 | 37241 | 39003 | 1852 | 5 | |
| 4082 | 4159 | 107 | 4928 | 4091 | 837 | | 4578 | 4578 | 0 | 70468 | 76181 | 3750 | 73718 | 76181 | 2463 | 73718 | 76181 | 2463 | 3 | |

* Source: Ref. 11.

services of the Jasper Place bus routes to downtown, transferring to the U2 bus across the High Level Bridge at 109 Street and Jasper Avenue (Ref. FIGURE 3.5). Additionally the U5 bus originating out of the Jasper Place transit terminal and crossing the Groat Road to U. of A. was used. Thus from TABLE III-12 it can be seen that the new improved U4 bus route attracted 4,578 weekly (7:00 a.m. to 8:00 p.m.) university riders, for a net increase of 1,653 riders, over and above the 2,088, U2-CBD, and 837, U5, decrease in ridership. This particular net increase in recorded university transit patronage was the chief contributor of the overall 3% transit increase, and is also a factor in the further evolution of transit mode splits (Ref. TABLE III-2).

Thus The University of Alberta behaves in a positively sensitive manner to improvements in public transit.

Regarding improvements in public transit to the campus in recent years, APPENDIX II summarizes some relevant information. Through the cooperative efforts of The University of Alberta Traffic and Parking Committee, and the Edmonton Transit System over many years, transit service has experienced dramatic growth from a dozen buses a day serving Windsor Park (Ref. FIGURE 3.5), to the impressive dynamic transit service of the present.

In conclusion public transit service to the campus has indeed become well used and respected by university area people, having thus been a key determinant in influencing campus mode split in recent years.

3.8. Campus Parking Situation

The purpose of this section of the report is to analyze the campus parking situation, to articulate the nature of it, and to

determine the relationship of parking to recent choice of travel mode by students and staff. In this regard discussion will centre around FIGURE 3.12 which presents visually some quantitative aspects of campus parking over 7 years.

With the rapid growth in university enrolment and faculty and staff since the mid-fifties (Ref. TABLES II-1 and II-2) and commensurate with greatly expanded city size, city affluence, and use of the automobile, the campus has experienced a need to store more than double the number of automobiles from 1958 to 1970 (Ref. TABLE III-13). Yet the nature of the campus use of automobiles has changed very significantly, as has the parking system from a loose uncontrolled arrangement to a well regulated much more systematic campus service.

Thus as FIGURE 3.12 and TABLE III-13 show essential parking demand has gone from an apparent high of 6,300 auto registrations in 1965 to 4,751 parking permit holders in 1970, while campus parking stock has increased from 4,170 to 4,750 in 1970. A description of the conditions that brought parking supply and demand more in line with one another is in order.

In 1965 which was the year that witnessed peak apparent parking demand, 7,844 campus individuals started to register automobiles for the 1965/1966 university year. More specifically 2,544 faculty and staff automobiles were registered, with an estimated 250 plus being second family cars, and 5,300 students at September student registration indicated they "had access" to a car. Further of the 5,300 approximately 3,800 to 4,000 students followed up on their initial "auto access" indication, by going to the campus parking office following

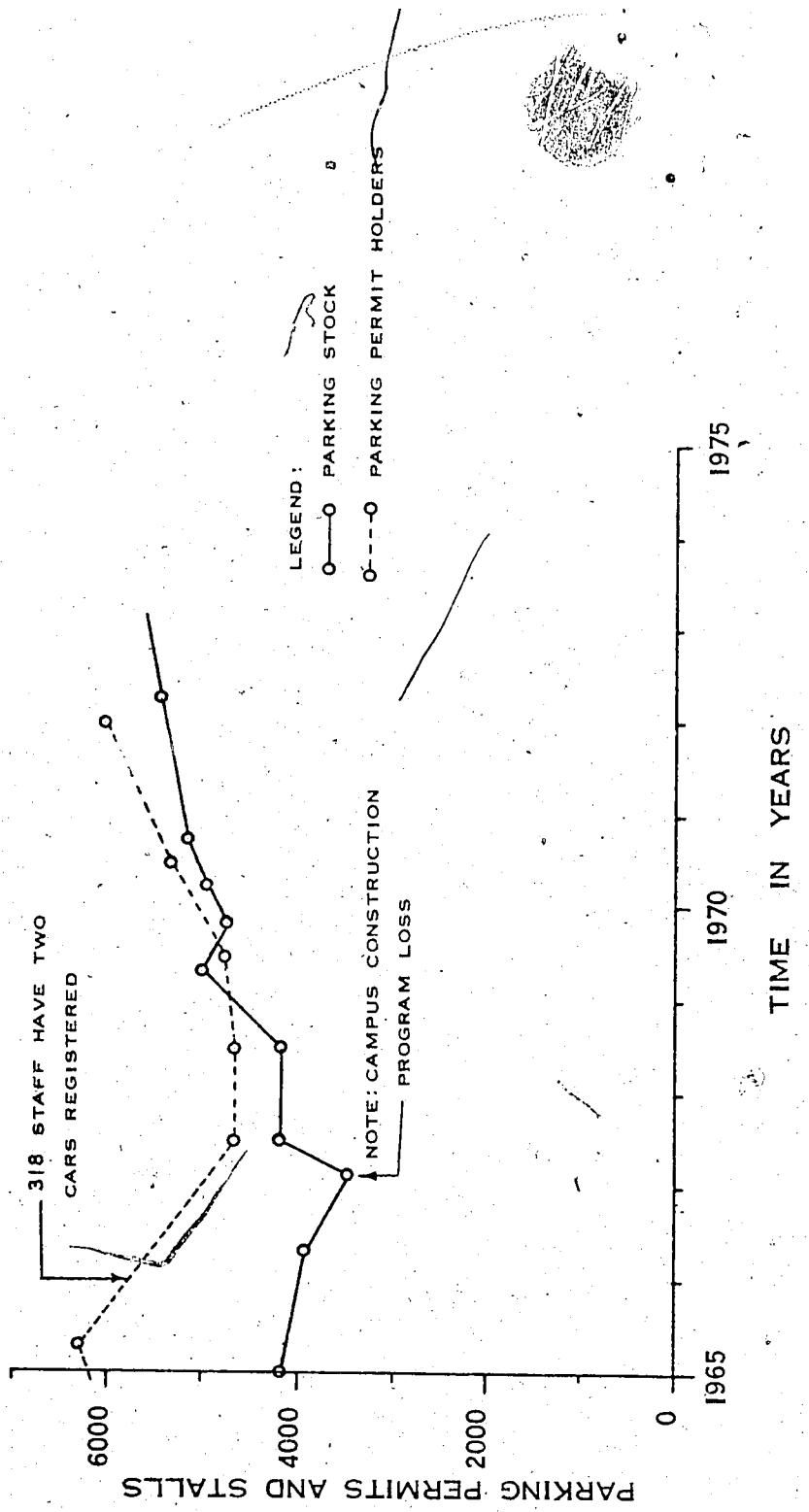


FIGURE 3.12. THE UNIVERSITY OF ALBERTA RECENT PARKING STOCK AND AUTOMOBILE REGISTRATIONS

TABLE III-13

THE UNIVERSITY OF ALBERTA
 HISTORIC AUTOMOBILE REGISTRATIONS
 AND PARKING PERMIT HOLDERS**

| ACADEMIC YEAR | FACULTY AND STAFF | STUDENTS | TOTAL |
|--|-------------------|----------|-------|
| 1958 - 1959 | 650 | 1,150 | 1,800 |
| 1959 - 1960 | 800 | 1,350 | 2,150 |
| 1960 - 1961 | 1,180 | 1,700 | 2,880 |
| 1961 - 1962 | 1,300 | 2,225 | 3,525 |
| 1962 - 1963 | 1,500 | 3,200 | 4,700 |
| 1963 - 1964 | 1,737 | 4,800 | 6,537 |
| 1964 - 1965 | 2,300 | 5,200 | 7,500 |
| 1965 - 1966 | 2,544 | 5,300 | 7,844 |
| NOTE: From this point on figures are reported as parking permit holders. | | | |
| 1967 - 1968 | | | 4,641 |
| 1968 - 1969 | | | 4,636 |
| 1969 - 1970 | 2,464 | 2,287 | 4,751 |
| 1970 - 1971 | 2,755 | 2,570 | 5,325 |
| 1971 - 1972 | 2,926 | 3,095* | 6,021 |

*NOTE: 300 additional students who applied did not accept available space.

** Source: University of Alberta Parking Office.

registration and fully registering automobiles at their disposal. The 3,800 to 4,000 did include all car pool cars and in fact, as a year end figure, included all illegally parked students who were made to register automobiles throughout the year. In 1965 Windsor Park, North and South Garneau, being university peripheral neighbourhoods (Ref. FIGURE 3.5), were essentially low density single family type residential neighbourhoods, with many university students living there. These neighbourhoods generally afforded students an additional 1,500 curbside parking spaces with few parking restrictions. In addition, 1,070 of the 4,170 campus stalls were free of charge, general university staff stalls, used extensively by everyone. Thus in summary, campus area parking in 1965 was in fact more than adequate to serve both essential, and non-essential (i.e. auto trips from the inner walking zone) auto parking needs with few complaints to the parking office. So called non-essential trips may have been viewed as otherwise by some individuals simply because congestion was at a low level in the university area and the personal convenience of short-tripping with automobiles was enhanced.

Then in 1967/1968 the parking system was changed dramatically to a more well regulated and manageable systematic operation, and put more on a break even financial basis with increased parking charges. The net result of so doing was to get vastly improved parking stall utilization out of more efficient lot sizes, parking zones, and parking distributions, such that 4,641 parking permit holders were satisfied with 4,177 parking stalls with no genuine parking need left unanswered. In essence this was made possible by elimination of non-essential use of the automobile which, through increased automobile operating costs and

increased campus congestion and travel time outlays, in relation to walk and a vastly improved bus service, was quickly becoming an unattractive affair anyway. Student and staff car pools increased in this time as did passenger drop-off, and walking from new high-rise and walk-up apartment developments in the campus area.

With these changes and the addition of two efficient, 800 car parking structures and other beneficial parking system changes, including creation of bigger and better campus parking zones, by 1970/1971, 5,325 parking permit holders (of which 350 are alternate or second car permits) were adequately served with 5,162 parking stalls, being an increase of only 23.8% in campus stalls in 5 years. More specifically 2,755 faculty and staff parking permits were issued and no one in this category who wanted parking was refused. As for students in 1970/1971, 3,872 applications for parking permits were first made at autumn registration, with 2,570 permits issued on first call. Although it immediately appears that many students did not get essential parking this was not the case. Subsequent to the first allocation of stalls in September 1970, 1,207 letters offering campus parking were sent to the unsuccessful applicants offering space at \$36 per university winter session year at lot G, Corbett Hall, yet only 50 students came forward to obtain it. Again a second letter mailed to 200 students later in autumn allocating them space in lot G generated no response. Finally during the autumn of 1970, 63 letters from students complaining about parking were received and processed by the parking office, and all these students were allocated satisfactory parking space (Ref. APPENDIX II), thus indicating student parking was available throughout 1970/1971.

The above research spanning several years leads to the following observations regarding campus parking. It appears in general that campus parking can encounter four types of constraints as follows:

- (1) Students who live close in to campus and who choose not to form car pools are constrained by receiving a low priority vying for campus parking. That is a policy imposed type of constraint. Yet even these few individuals were offered space in 1970/1971.
- (2) There most definitely can be a twofold type parking inconvenience constraint, either by the parking being located in a geographically unsuitable area (e.g. Corbett Hall), or by receiving a parking stall with undesired features such as no electrical plug-in in a winter oriented city.
- (3) There appears to exist a psychological constraint amongst potential campus parkers particularly students. In essence either their assumed fear or dislike with the apparent bureaucratic process of competing for parking, or the possible outcome of the process turns certain individuals off, and/or precipitates other travel arrangements being made. Or, a more practical attitude evolves whereby the desire to penetrate the area of apparent traffic congestion on campus and/or hunt for parking in large parking zones and suffer the inconveniences of running a vehicle in winter, simply is not attractive to certain individuals.
- (4) There could and can exist an absolute parking shortage constraint. To date the parking office has successfully solved these constraints, with the possible exception of the

geographic and stall feature constraint, for the vast majority of student parkers.

This leads to observations on actual parking determinants. The geographic and parking feature problem often may add to portal to portal travel time and inconvenience which may make walking or busing more attractive. In essence walking straight off a warm bus into The University of Alberta buildings may be found to be vastly superior to parking far away, running the risk the car won't start, scraping snow off windows and overall economics. Yet the university, no more than the city, can be expected to provide for all the potential parking demand on "the 100% corner", but can and now does run buses past it.

The economic determinant to parking must be considered very interesting. In 1970/1971 a student peripheral zone yearly permit cost less than a student season bus pass (\$20 vs. \$30 first term and \$35 second term) which represents a come-on to student parkers. Yet there is increasing evidence that the economics of the overall automobile operating costs situation is dissuading some students over to more economic modes, which of course includes car pooling. The student car status thing of the late 50's and early 60's has in part given over to the more practical considerations of education, time and money, and such modes as busing, walking and bicycling in season, have definitely come more in vogue. The high end of the student age profile has gone up coincidentally as universities have moved more into an era of education for lifelong learning.

Further regarding the economic and time and convenience parking determinants, commensurate with increased student part-time jobs, more

flexible class schedules, and more diverse living patterns, many student parkers require no more than 1 to 3 or 4 hours parking at a time. For this reason certain student parking lots including car park one at a fee of \$.50 per visit as a student visitor are experiencing a 25% oversell (and still appear to have available space) and parking stall utilization has never been better. Although this might immediately appear to be expensive parking it is not necessarily so, as there obviously are many temporal patterns to student and staff parking or transportation needs, often with other modes involved (regular multi mode use).

Although there are other determinants to parking the research will conclude by pointing out that a vastly improved public transit system through campus has quite obviously had a pronounced beneficial effect on reducing campus parking demands. Coincidentally it has improved prevailing traffic conditions for essential vehicular traffic.

It is therefore the findings of this analysis that by and large, there has been no significant real parking constraint up to and including the 1970/1971 academic year at the campus. It is quite evident, however, that as The University of Alberta grows further there is a strong probability that a parking constraint could be encountered (Ref. FIGURE 3.12 eludes to this). This is so because a very heavy building program has greatly reduced surface lot opportunities, and parking structures lag demand, impose potentially serious academic land use constraints, and are costly. The research findings would strongly suggest that the mode split to date has evolved more from good bus service, close in high-rise and walk-up apartment development

intensification, cost push auto economics, and increased city peak hour traffic congestion, than from parking stock quantity per se.

3.9. Mode Split Analyses Summary

The purpose of the mode split analyses chapter has been fulfilled and the salient results are hereby briefly summarized.

Section 3.2 of this chapter emphasizing mode use trends showed that there has been a considerable shift in mode use to public transit in five years with a complimentary decline in auto driver use, although car pooling increased. Portal to portal transit travel time outlays are high in many cases (Ref. FIGURE 3.2) and moreover the travel time situation in the City of Edmonton has worsened significantly in five years. With the great increases in high density apartment developments adjacent to campus, in addition to increased traffic (frequently A.M. and P.M. peak hour congestion), walking has grown dramatically in importance.

In providing analytical descriptions of mode split behavior the travel time ratio method did not work because the utility of the major mode travel times is too equal, due to substantial staff neighbourhoods adjacent or close to the campus. This situation is quite different from the proximity of city wide employee residential neighbourhoods to a central business district, where clean-cut separations exist.

The travel time difference method, however, yields good analytical definition of The University of Alberta student, faculty and staff mode split behavior, particularly when three (car, bus, walk) and not the usual two (bus, car) major modes in use are recognized.

The various analyses of this chapter have indicated quite conclusively that student and staff transportation questionnaire responses are as high a quality as could be expected, and as evidenced by close correlations to actual traffic field studies, etc. (Ref. Sections 3.6 and 3.7).

Comparable campus transit ridership studies of 1970/1971 (10) and 1971/1972 (11) prove The University of Alberta to be positively sensitive to improvements in transit, which in turn induces continuing mode split evolutions favouring transit.

The transportation service most subject to imposition of a travel choice constraint, being campus parking, has not demonstrated any significant measure of constraint up to and including 1970/1971. By and large all staff plus the vast majority of seriously intending student campus parkers have received campus parking space service.

CHAPTER IV

APPLICATION OF MODE SPLITS IN PREDICTION

4.1. General

The previous chapter of the study has explored the major determinants of recent transportation mode use at The University of Alberta. The analytical relationships developed have afforded a good explanation of changes in mode use by students and staff from 1965/1966 to and including the 1970/1971 academic year. Additionally, campus parking and public transit use trends have been recorded for the 1971/1972 academic year which fully support study findings.

The purpose of this chapter of the study, therefore, is to demonstrate the application of the mode split technology to date upon the campus population projections of CHAPTER II, to estimate the possible campus transportation mode splits in one decade's time to 1981/1982. In so doing, a beneficial resultant purpose has been to focus more clearly on problem areas in making future mode split predictions, complete with suggesting possible corrective measures. The study at hand has developed the methodology and essential analytic components of a campus transportation model which should be reestimated as the new and better data required is generated.

The problems encountered in estimating the possible future mode splits are as follows:

1. At this time of changing transportation planning emphasis in the City of Edmonton (54, 55) future portal to portal travel times via city roadways cannot be measured. Additional future data here would thus be of value. Study estimates are the very best that can be done at this time on available travel time knowledge.
2. The future city residential locations of students and staff has a bearing on campus mode split. This problem is not as critical as travel time, yet should be rechecked in several years time along with the size and population distribution of Edmonton.
3. For the case of the city having the proposed Edmonton Rapid Transit System (13), additional data is needed to estimate the diversion to this facility, of university bound trips. This study, therefore, suggests an origin-destination and public transit diversion study to measure trip diversion.

The chapter thus proceeds with an estimation of future portal to portal travel times in the City of Edmonton based on observed changes in five years. This is followed by use of the travel time difference curves (Ref. FIGURES 3.7 to 3.11) to obtain the mode splits. In CHAPTER V a comparison of the possible mode splits, with and without rapid transit (13), yields substantial insight into campus transportation planning.

4.2. Estimated Future Travel Times 1981/1982

4.2.1. Background Information Search

Upon proceeding with this important facet of the research project, a thorough search was made for available information on future

travel times in the City of Edmonton in order that nothing of particular value to the project would be overlooked.

The first item upon travel times that was viewed was Associated's projected 1975 bus transit travel time zones to U of A from all city points (1), which were found to be too optimistic in view of the transit travel time worsening in five years (Ref. Section 3.2).

Next, from the City of Edmonton Traffic Engineers, city arterial link automobile travel times (2001 (56) were thoroughly examined in relation to the 1970 portal to portal automobile travel times of this study with the following results. First, upon due compensation for the different natures of the two travel times, it was found in comparison that the two sets of travel times, worked out to U of A, showed broad similarity which was considered good. However, the so called 2001 link times, or time trees, worked out to U of A were of magnitudes not far removed from the 1970/1971 portal to portal travel time, again proving to be too optimistic for the purposes of this study. Secondly, although a good broad agreement of travel times was found, some wide, specific route, travel time differences to U of A existed such that the use would have biased the study. The net result of the review of the 2001 link times was that a scaled-up version of the portal to portal automobile travel times of this study was considered wise to proceed with.

The third major travel time item reviewed in the research proved to be interesting and quite relevant to the portal to portal transit travel times recorded in this study. In the spring of 1972, Kates Peat Marwick and Company performed transit serviceability

characteristics studies (33) of the Edmonton Transit System including a study of travel times between city points. Their travel times, which included walking time from zone centroid to bus stop, waiting and riding time and, where applicable, transfer time, were compared with the travel times of this study as follows. From both the U of A and the Kates Peat transit travel time information, representative time-distance (airline distances) rays were scaled off the city plan and duly recorded (Ref. APPENDIX III). This measurement procedure was followed as the best random approach to the question, as the exact route of U of A people is unknown. As the U of A distance measurements were all to the U of A centroid from north side Edmonton, while the available Kates Peat information was confined to north side Edmonton, a bridge-penalty of five minutes was subtracted from each U of A time-distance measurement. Next, as the Kates Peat travel times lack the true portal to portal walking times, found in the U of A times, these were added as two minutes house door to neighbourhood zone centroid time, and five minutes 87 Avenue bus stop to U of A zone centroid (Central Academic Building second floor elevator doors) walking time, per time-distance measurement. Such a comparison of the two recorded times then shows that an inch of portal to portal transit time is worth 4.87 minutes in the U of A study, and 4.91 minutes in the Kates Peat, Marwick study, working at the one inch equals 2,000 feet city plan scale (Ref. APPENDIX III). These results therefore confirm beyond doubt that 1970/1971 portal to portal transit travel times, particularly from the west and north parts of the city to U of A, are truly as bad as recorded, and thus reemphasize the quality of data at hand. It would appear, however, that in the intervening 20 months between studies (September

1970 to May 1972) portal to portal transit travel times likely did not get significantly worse. In conclusion, the review of the Kates Peat Marwick travel time item lends confidence to the study yielding similar results to the findings of this project.

The search for future travel time information ended with finding, and subsequently using, the De Leuw Cather proposed rapid transit travel times (13) (Ref. APPENDIX III).

4.2.2. Development of Future Travel Times

The importance of this element of the analysis was recognized at the outset, and thus the following thorough and exhaustive study was performed to obtain the estimated future travel times.

First, for public transit (bus), the recorded university 1970/1971 portal to portal transit travel times for all METS zones were compared with the Edmonton Transit System, autumn 1970, published transit schedules with the following results. For south and southwest, south side Edmonton, recorded portal to portal transit travel times were found to be close to an average of sixteen minutes, greater than schedule time including published running and transfer times. This is the walk to and from your home and work doors, plus waiting for the bus time henceforth called the transit portal time factor. It is appropriate to note at this point that the general campus walk, from the bus stops of 1970/1971 along 87 Avenue to the campus centroid, averages an estimated 4 to 5 minutes alone. For east and southeast Edmonton the transit portal time factor was found to average 17 minutes, while non central north side Edmonton METS zones were found to average 22 minutes. (See example calculation APPENDIX III.) The transit portal time factors for central

zones (METS Zones 0010 to 0070, 0110 to 0150, 0310 to 0340, and 0730) on the north side were found to be proportionally less than 22 minutes, falling generally in three tiers namely 6 to 7, 15, and 18 minutes going out from U of A along transit routes. The central south side METS Zones 2020 and 2220 had transit portal time factors of 6 minutes, while Zones 2010, 2230, 2310 and 2340 averaged 12 minutes. Going to sketchy information supplied by a different carrier, the St. Albert transit portal time factor was found to be 24 minutes while Sherwood Park's factor simply could not be deduced from available schedule information.

Having thus obtained the transit portal time factors for the U of A for 1970/1971, transit service changes (improvements) since then were examined in great detail, once again delving into all relevant up-to-date published transit schedules. In this regard the new (September, 1971) U4 bus line across the Quesnell Bridge to U of A was assessed, as well as the important transit service improvements of November 27, 1972, to the north side Edmonton Transit System; U5, U6, N5/U2, N10/U2 and N12/U3, university bound bus routes. In essence, transit schedule time to U of A from all city points was assessed by searching out the shortest time path in all cases, and assuming the use of those bus sections that make the most efficient transfer connections with respect to arriving on campus for 8:00 or 9:00 A.M. lectures or labs. As this element of the research was conducted just at the time of commencement of the improved north side service, a few logical, present and future, planned and desired, efficient transfer hookups were assumed to exist in obtaining travel times. An example is a timely A.M. peak N5 to U5 transfer hookup which has been a hit and miss affair through 97 Street, left turn traffic congestion. Other desirable transfers involve the N12 along 82 Street.

The final step in obtaining the transit travel times, which can be used as future travel times as subsequently shown, was to add to all scheduled transit times arrived at above the appropriate transit portal time factors of 1970/1971, which are assumed to remain generally constant in the future, with one exception. In short, it is believed that several southwest, north side, city METS zones serviced by the U4 bus will behave more like south side zones to 1981/1982, and hence a transit portal time factor of 19 and not 22 minutes was used.

Lastly, portal to portal transit travel times for six new city areas (Ref. TABLE II-22) were estimated on an express bus to U of A. basis for 1981/1982, using time-distance and adjacent METS zone travel times as the basis for calculations. The time estimations included the necessary time for internal subdivision bus circulation in order to be complete in every respect. Also, express bus, direct to U of A, was assumed for both St. Albert and Sherwood Park for 1981/1982 complete with a portal to portal travel time of 60 minutes. This travel time estimate is felt to be quite reasonable and highly desirable as transit use drops off sharply after 60 minutes. Concluding future oriented transit travel time, TABLE IV-1 summarizes study estimates for all METS zones and the six new and proposed city residential areas.

At this point in the study future travel time strategy was duly considered as follows. First, for transit, it was found that for the total of all north side Edmonton METS Zones, the beneficial transit improvements aforementioned saved an average of 14 minutes of portal to portal travel time in comparison to recorded 1970/1971 times. This indeed is a very significant beneficial change which will show up subsequently in Mode Splits. Further, a detailed examination of Associated's

TABLE IV-1

THE UNIVERSITY OF ALBERTA ESTIMATED 1981/1982 BUS MINUS CAR
 PORTAL TO PORTAL TRAVEL TIME DIFFERENCES BY METS ZONE (Minutes)

| METS ZONE | BUS TRAVEL TIME | CAR TRAVEL TIME | TRAVEL TIME DIFFERENCE | METS ZONE | BUS TRAVEL TIME | CAR TRAVEL TIME | TRAVEL TIME DIFFERENCE |
|--------------|-----------------|-----------------|------------------------|-----------|-----------------|-----------------|------------------------|
| 0010 | 18.9 | 20.2 | -- | 0860 | 33.2 | 19.1 | 14.1 |
| 0020 | 17.9 | 18.2 | -- | 870 | 33.2 | 19.3 | 13.9 |
| 0030 | 24.4 | 19.0 | 5.4 | 880 | 37.0 | 20.5 | 16.5 |
| 0040 | 22.4 | 17.9 | 4.5 | 0910 | 49.3 | 22.8 | 26.5 |
| 0050 | 15.4 | 16.8 | -- | 920 | 46.0 | 23.9 | 22.1 |
| 0060 | 15.0 | 19.0 | -- | 930 | 42.0 | 24.2 | 17.8 |
| 0070 | 16.5 | 18.8 | -- | 940 | 45.0 | 24.7 | 20.3 |
| 0110 | 40.0 | 25.9 | 14.1 | 950 | | | |
| 0120 | 45.5 | 25.6 | 19.9 | 960 | 48.0 | 24.3 | 23.7 |
| 0140 | 42.1 | 24.6 | 17.5 | 1010 | 43.0 | 26.6 | 16.4 |
| 0150 | 34.4 | 24.0 | 10.4 | 1020 | 39.7 | 24.6 | 15.1 |
| 0210 | 37.3 | 24.3 | 13.0 | 1031 | 40.0 | 23.6 | 16.4 |
| 0220 | 42.7 | 28.4 | 14.3 | 1032 | 47.0 | 22.6 | 24.4 |
| 230 | 34.3 | 22.6 | 11.7 | 1041 | 34.0 | 23.9 | 10.1 |
| 240 | 37.0 | 25.4 | 11.6 | 1042 | 46.0 | 24.2 | 21.7 |
| 250 | 47.9 | 27.0 | 20.9 | 1110 | 42.0 | 26.0 | 16.0 |
| 260 | 46.0 | 30.0 | 16.0 | 1120 | 49.0 | 30.0 | 19.0 |
| 0310 | 21.6 | 17.9 | 3.7 | 1130 | 42.0 | 26.4 | 15.6 |
| 320 | 28.0 | 17.6 | 10.4 | 1140 | 46.0 | 29.5 | 16.5 |
| 330 | 28.0 | 18.1 | 9.9 | 1150 | 47.9 | 27.0 | 20.9 |
| 340 | 35.5 | 17.8 | 17.7 | 1160 | 48.4 | 22.8 | 25.6 |
| 0410 | 45.8 | 27.3 | 18.5 | 1170 | 46.9 | 24.6 | 22.3 |
| 430 | 53.0 | 33.5 | 19.5 | 1180 | | | |
| 440 | 53.7 | 34.4 | 19.3 | 1210 | | | |
| 0510 | 46.6 | 29.4 | 17.2 | 1220 | | | |
| 520 | 50.4 | 31.8 | 18.6 | 1310 | 51.0 | 33.1 | 17.9 |
| 540 | 51.0 | 35.9 | 15.1 | 1320 | 49.2 | 31.6 | 17.6 |
| 550 | 54.7 | 35.0 | 19.7 | 1330 | 52.2 | 36.3 | 15.9 |
| 560 | 47.3 | 32.2 | 15.1 | 1340 | 56.3 | 36.1 | 20.2 |
| 0710 | 43.2 | 25.2 | 18.0 | 1410 | 53.0 | 36.9 | 16.1 |
| 720 | 43.5 | 22.6 | 20.9 | 1421 | 58.4 | 39.2 | 19.2 |
| 730 | 38.5 | 20.7 | 17.8 | 1431 | 60.4 | 38.4 | 22.0 |
| 0810 | 43.2 | 24.6 | 18.6 | 1440 | 66.1 | 41.8 | 24.3 |
| 820 | 45.7 | 23.8 | 21.9 | | | | |
| 830 | 35.7 | 22.8 | 12.9 | | | | |
| West J.P. | 47.3 | 28.6 | 18.7 | | | | |
| Riverbend | 34.9 | 24.0 | 10.9 | | | | |
| Kaskitayo | 40.5 | 26.0 | 14.5 | | | | |
| Mill Woods | 50.7 | 31.0 | 19.7 | | | | |
| Hermitage | 77.0 | 43.8 | 33.2 | | | | |
| Castle Downs | 55.7 | 40 | 15.7 | | | | |

TABLE IV-1 - (Cont'd.)

| METS ZONE | BUS TRAVEL TIME | CAR TRAVEL TIME | TRAVEL TIME DIFFERENCE | METS ZONE | BUS TRAVEL TIME | CAR TRAVEL TIME | TRAVEL TIME DIFFERENCE |
|-----------|-----------------|-----------------|------------------------|-----------|-----------------|-----------------|------------------------|
| 1520 | 66.4 | 39.8 | 26.6 | 2410 | 25.4 | 20.5 | 4.9 |
| 1540 | 60.9 | 38.5 | 22.4 | 2420 | 27.9 | 22.2 | 5.7 |
| 1550 | 71.0 | 36.0 | 35.0 | 2430 | 33.8 | 25.4 | 8.4 |
| 1610 | 66.0 | 37.3 | 28.7 | 2440 | 42.2 | 27.1 | 15.1 |
| 1620 | 64.2 | 38.8 | 25.4 | 2450 | 38.4 | 23.3 | 15.1 |
| 1630 | 62.8 | 39.4 | 23.4 | 2460 | 45.7 | 24.6 | 21.1 |
| 1710 | 63.0 | 39.0 | 24.0 | 2470 | 40.1 | 23.1 | 17.0 |
| 4133 | 65.2 | 37.1 | 28.1 | 2510 | 52.3 | 25.2 | 27.1 |
| 1910 | 70.0 | 40.1 | 29.9 | 2520 | 38.1 | 26.4 | 11.7 |
| 1920 | 67.0 | 40.0 | 27.0 | 2530 | 38.2 | 26.1 | 12.1 |
| 1930 | 71.0 | 40.7 | 30.3 | 2540 | 32.1 | 24.8 | 7.3 |
| 1940 | 71.0 | 42.8 | 28.2 | 2610 | 43.5 | 28.6 | 14.9 |
| 1950 | 67.0 | 41.0 | 26.0 | 2620 | 39.3 | 26.1 | 13.2 |
| 1960 | 70.0 | 41.1 | 28.9 | 2630 | 61.1 | 32.9 | 28.2 |
| 4120 | 60.0 | 39.8 | 20.2 | 2640 | 55.8 | 31.5 | 24.3 |
| 2010 | 15.4 | 13.2 | 2.2 | 2710 | 53.9 | 31.3 | 22.6 |
| 2020 | 8.1 | 9.9 | -- | 2720 | 47.3 | 29.4 | 17.9 |
| 2110 | 23.7 | 18.9 | 4.8 | 2730 | 41.2 | 28.1 | 13.1 |
| 2120 | 35.8 | 18.7 | 17.1 | 2810 | 39.3 | 24.0 | 15.3 |
| 2130 | 42.2 | 23.3 | 18.9 | 2820 | | | |
| 2140 | 26.5 | 22.0 | 4.5 | 2910 | 43.5 | 22.7 | 20.8 |
| 2210 | 8.1 | 9.9 | -- | 2920 | 39.8 | 22.0 | 17.8 |
| 2220 | 9.9 | 9.3 | 0.6 | 2960 | 42.6 | 22.2 | 20.4 |
| 2230 | 16.5 | 12.4 | 4.1 | 3010 | 24.0 | 18.5 | 5.5 |
| 2250 | 23.2 | 17.7 | 5.5 | 3021 | 28.3 | 19.2 | 9.1 |
| 2310 | 18.4 | 13.2 | 3.2 | 3022 | 36.1 | 23.0 | 13.1 |
| 2320 | 21.2 | 15.8 | 5.4 | 3030 | 26.7 | 18.6 | 8.1 |
| 2330 | 19.8 | 15.8 | 4.0 | 3040 | 40.5 | 23.0 | 17.5 |
| 2340 | 19.9 | 17.0 | 2.9 | 3050 | 34.9 | 23.2 | 11.7 |
| 2350 | 35.7 | 20.6 | 15.1 | 4250 | 60.0 | 40.6 | 19.4 |
| 2360 | 41.5 | 21.2 | 20.3 | | | | |
| 2370 | 25.6 | 19.6 | 6.0 | | | | |

1966 city transit travel times (1), adjusted to a portal to portal basis (Ref. Section 3.2), in comparison to 1970/1971, yielded a portal to portal transit travel time worsening averaging 6 minutes. The strategy argument, therefore, is that if one set of north side transit improvements to U of A can more than offset the travel time deterioration which occurred over five years, it is possible, through further future changes, to keep portal to portal transit travel time much the same as 1972/1973 by 1981/1982. Automobile travel, which is not tied to specific bus routes, does not have this flexibility and is projected in this study to get worse relative to transit by 1981/1982. The method used here gives top priority to the accuracy of the bus minus car travel time differences for curve use, notwithstanding having taken the utmost care to try and project actual travel times. The above assumption, regarding transit travel time implies saving or finding an additional 7 minutes on both the north and south sides of Edmonton, or only half as much again as has been found in north side Edmonton transit service already in 1972. In this regard, further exploitation of direct and express bus service to U of A is possible, as is creation of exclusive bus lanes or bus actuated traffic signals, through congested areas, such as are nearly available now on campus. It is generally known at this time that the city transit planners have already begun bus routing investigations on Edmonton's south side, which will eventually lead to the type of beneficial changes already witnessed in north Edmonton, further substantiating the above argument.

Continuing with automobile travel time considerations, a close examination of Associated's (1) 20 minute travel time contour, adjusted to a portal to portal basis (Ref. Section 3.2), yielded a 2.5 to 3.0

minute travel time worsening from 1966 to 1970/1971. On this basis FIGURE 4.1 sets out a modest or conservative estimate of the basis for automobile travel time worsening to 1981/1982; performed in keeping with a contour and/or time-distance from U of A basis. Unlike continued bus service to 89 Avenue inside the campus, the campus plan (15) envisages removal of parking from the heart of the campus to the periphery, which in itself will increase portal to portal automobile travel time, through more walking to campus buildings and increased cross campus automobile impedance (i.e. closure of 89 Avenue). With FIGURE 4.1 as a reference there remained but to summarize portal to portal automobile travel time for 1981/1982 to estimate the bus minus car travel time difference as found on TABLE IV-1.

At this point the following question should be considered. If a bus service to the campus from 1966 to 1971 worsened 6 minutes compared to a worsening of only 3 minutes by car, how can the reverse type situation occur in the future? The answer to this question is very simple in that no recent planning oriented attention was given to bus service specifically to U of A until after the first joint City/University bus study (10) of November, 1970, and subsequent studies (11). Thus it was not until this time that the full current potentialities of the bus system to U of A were fully recognized and harnessed. The six minutes mentioned above has, through good planning, already been turned back in many city areas.

The next step in the future travel time estimations was to prepare TABLE IV-2, depicting the walk minus car travel time differences to 1981/1982, done assuming portal to portal walking time will remain constant throughout the campus walking zone to 1981/1982. Further, the campus walking zone (Ref. FIGURE 3.5) will not change.

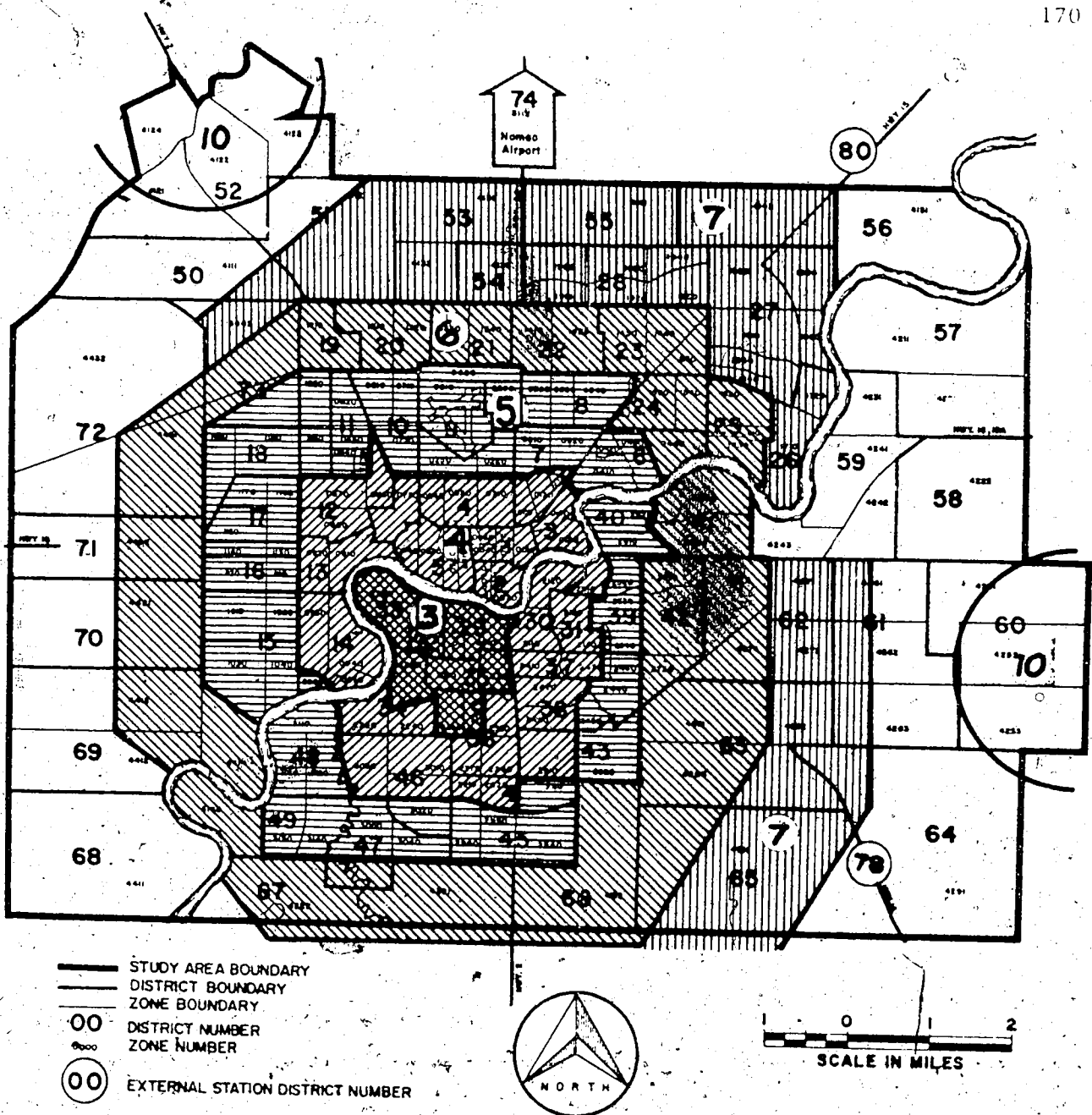


FIGURE 4.1. ESTIMATED INCREASES IN PORTAL TO PORTAL AUTOMOBILE TRAVEL TIME TO AND FROM EDMONTON FROM 1971 to 1981 (Minutes)

TABLE IV-2

THE UNIVERSITY OF ALBERTA ESTIMATED 1981/1982 WALK MINUS CAR
PORTAL TO PORTAL TRAVEL TIME DIFFERENCES BY METS ZONE (Minutes)

| METS ZONE | WALK TRAVEL TIME | CAR TRAVEL TIME | TRAVEL TIME DIFFERENCE |
|-----------|---------------------|--------------------|---------------------------|
| 0050 | 32 | 16.8 | 15.2 |
| 0060 | 26 | 19.0 | 7.0 |
| 0070 | 34 | 18.8 | 15.2 |
| 0310 | 28 | 17.9 | 10.1 |
| 0320 | 35 | 17.6 | 17.4 |
| 0330 | 44 | 18.1 | 25.9 |
| 0340 | 49 | 17.8 | 31.2 |
| 2010 | 20 | 13.2 | 6.8 |
| 2020 | 15 | 9.9 | 5.1 |
| 2110 | 37 | 18.9 | 18.1 |
| 2210 | 11 | 9.9 | 1.1 |
| 2220 | 14 | 9.3 | 4.7 |
| 2230 | 30 | 12.4 | 17.6 |
| 2310 | 23 | 13.2 | 9.8 |
| 2320 | 33 | 15.8 | 17.2 |
| 2330 | 37 | 15.8 | 21.2 |
| 2340 | 44 | 17.0 | 27.0 |
| 2350 | 49 | 20.6 | 28.4 |
| 2410 | 44 | 20.5 | 23.5 |

Finally, the last item in the development of future travel times to be considered was the time zones of effectiveness of the proposed Edmonton Rapid Transit System (13), for bus and ride, and park and ride, and kiss and ride linked to Rapid Transit Service. Note that kiss and ride is defined as the dropping off of a transit patron from a car (vehicle other than bus) which then leaves the transit station, often being a wife dropping off a husband (or vice versa) and hence the expression kiss and ride. The time zones of effectiveness were developed as follows.

First for kiss and ride, and park and ride service, for both north side and south side Edmonton, a time-distance take-off was performed on the 1970/1971 portal to portal automobile travel times finding one inch to be worth 2.70 and 2.34 minutes respectively, at a city plan scale of 1 inch equals 2,000 feet. These factors were then used to test each METS zone along the potential equal time contour, or zone of rapid transit effectiveness boundary, as follows. For a given METS zone the distance in inches from zone centroid to the closest rapid transit station (13), was multiplied by the above time factors and this time added to the rapid transit travel time (Ref. APPENDIX III). In addition to this an estimated 4 to 5 minutes must be added to cover the increased walk from "University" (13) station to the campus centroid. Also, one to two minutes of walking time or parking time at rapid transit stations should be included and thus a total of five minutes additional travel time will be used. The study notes the De Louw Cather rapid transit times (15) include waiting time at stations. The above time calculation is then simply compared to the all car mode use to U of A and if found less, indicates that rapid transit provides a time

advantage and will be within the zone of effectiveness. A sample calculation is shown for clarity.

METS Zone 0440 to Stadium Station (13)

By park and ride or kiss and ride to rapid transit; travel time
 $= 4.5 \text{ inches} \times 2.7 \text{ min/inch} + 10.0 + 5.0 = 27.1 \text{ minutes.}$

By automobile to U of A estimated portal to portal travel time
 $= 34.4 \text{ minutes.}$

(Ref. TABLE IV-1).

Conclusion: 27.1 is less than 34.4 minutes and thus METS Zone 0440 is within the rapid transit to automobile effectiveness zone.

Finally, for bus and ride, the exact same approach as for car to rapid transit use was employed to ascertain the zone of rapid transit effectiveness. In this case, however, an inch of distance was found to be worth 4.82 minutes and 4.70 minutes in north side and south side Edmonton respectively. Again, an estimated five minutes must be added to rapid transit travel times for the same reasons as for automobile use above. A sample calculation is shown for clarity.

METS Zone 0720 to 107 Avenue Station (13)

By bus to rapid transit; travel time
 $= 2.75 \text{ inches} \times 4.82 + 16.0 + 5.0 = 34.3 \text{ minutes.}$

By bus to U of A estimated portal to portal travel time
 $= 43.5 \text{ minutes (Ref. TABLE IV-1)}$

Conclusion: METS zone is within the zone of bus to rapid transit effectiveness.

Two points about the proposed south side rapid transit should be made. First, the assumption of a "Southgate" station (13) puts Mill Woods (7) into the zone of effectiveness of car and bus to rapid transit. Second, on the basis of relative travel times, let alone socioeconomic considerations, half of Riverbend (8) will be outside of the rapid transit effectiveness zones. Throughout the rapid transit portion of the study the traffic principal has been followed that, generally, people will only travel towards, and will not back-track from, their destination to reach a rapid transit station.

In conclusion, FIGURE 4.2, which follows, summarizes the zones of effectiveness of rapid transit upon which subsequent analyses are based.

4.3. Estimated 1981/1982 Mode Split Without Rapid Transit Available

From TABLE IV-1 the estimated 1981/1982 bus minus car travel time differences were arranged by METS zones into five minute time interval categories shown on FIGURE 4.3. Then, on the basis of FIGURE 4.5 and TABLE II-26, showing the summary of the total population projection per METS Edmonton zones, TABLE IV-3 was developed to facilitate the mode split estimation. In this regard the less than ten minute travel time difference zone was treated differently than the overall table by identifying areas close in to The University of Alberta where student walking takes precedence over bus. In this particular case the student bus mode split, marked high on TABLE IV-3, becomes the remainder after the walking and drop-off mode students, plus an estimated 200 other students have been subtracted from the available students. Staff bus mode split is simply read off the study curves (Ref. FIGURE 3.8). The strong influence of walk and bus, in the first portion of the less than

METROPOLITAN STUDY AREA

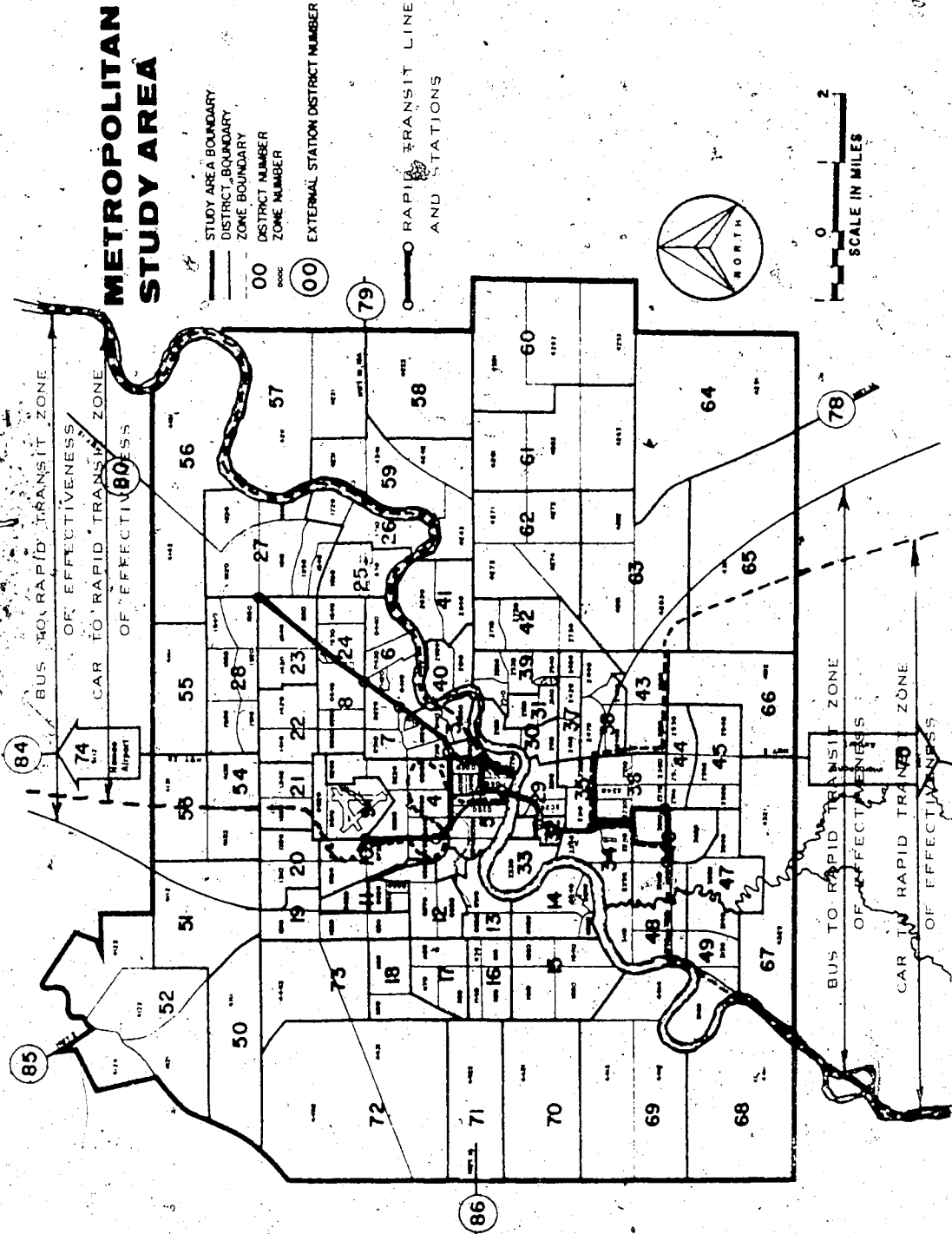


FIGURE 4.2. PROPOSED EDMONTON RAPID TRANSIT SYSTEM ESTIMATED ZONE OF EFFECTIVENESS FOR BUS AND RIDE AND PARK AND RIDE TO U OF A

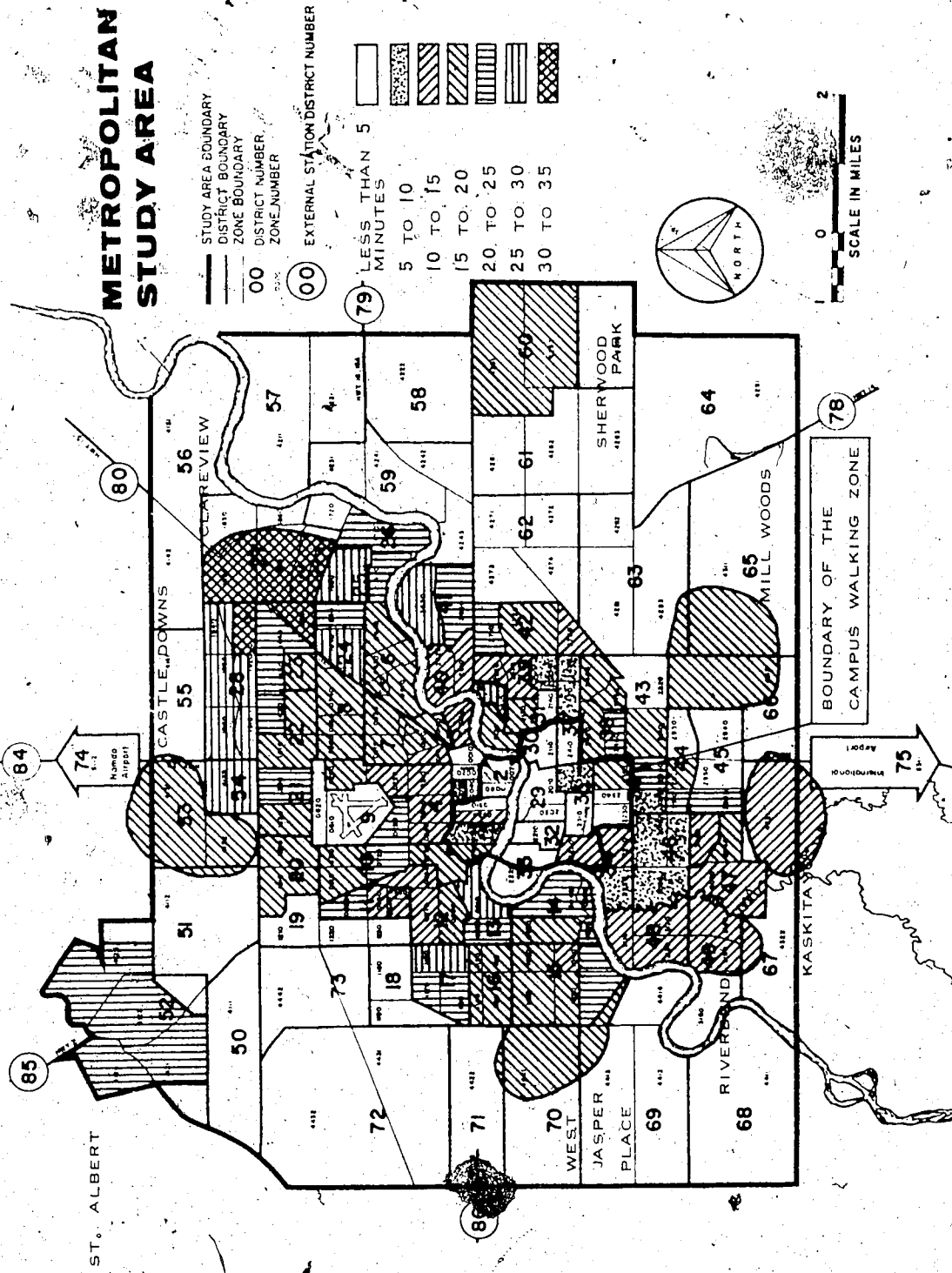


FIGURE 4.3. THE UNIVERSITY OF ALBERTA ESTIMATED 1981/1982 BUS MINUS CAR PORTAL TO PORTAL TRAVEL TIME DIFFERENCE ZONES

TABLE IV-3

THE UNIVERSITY OF ALBERTA ESTIMATED 1981/1982 BUS MODE SPLIT
BY BUS MINUS CAR TRAVEL TIME DIFFERENCE ZONES

| Travel Time Difference | City Sector | METS Zone | Students | | Staff | Total People | | % Mode Use (Curves) | | No. of People Using Bus Mode | |
|----------------------------|---|------------|----------|--------------|-------|--------------|-------|---------------------|-------|------------------------------|-------|
| | | | Resident | Non-Resident | | Student | Staff | Student | Staff | Student | Staff |
| | | | | | | | | | | | |
| A. Walking Precedence Area | North Side | 0050 | 293 | 23 | 66 | | | | | | |
| | | 0070 | 100 | 21 | 18 | | | | | | |
| | | 0310 | 161 | 16 | 40 | | | | | | |
| | South Side | 2010 | 834 | 190 | 330 | | | | | | |
| | | 2020 | 270 | 639 | 254 | | | | | | |
| | | 2210 | 663 | 1,912 | 70 | | | | | | |
| | | 2220 | 120 | 68 | 122 | | | | | | |
| | | 2310 | 374 | 255 | 90 | | | | | | |
| | TOTAL | | | | | 5,939 | 990 | High | 23.5 | 530 | 233 |
| | B. Balance of Travel Time Difference Zone | North Side | 0010 | 20 | 7 | 20 | | | | | |
| 0020 | | | 12 | - | - | | | | | | |
| 0030 | | | 3 | - | - | | | | | | |
| 0040 | | | 15 | 5 | 10 | | | | | | |
| 0060 | | | 74 | 8 | 4 | | | | | | |
| 0030 | | | 312 | 4 | 97 | | | | | | |
| TOTAL | | | | | | 460 | 131 | 70 | 23.5 | 322 | 31 |
| South Side | | 2110 | 541 | 95 | 216 | | | | | | |
| | | 2140 | 70 | 15 | 28 | | | | | | |
| | | 2250 | 324 | 6 | 75 | | | | | | |
| | 2320 | 285 | 43 | 118 | | | | | | | |
| | 2330 | 200 | 44 | 69 | | | | | | | |
| | 2340 | 226 | 53 | 43 | | | | | | | |
| | 2370 | 258 | 13 | 120 | | | | | | | |
| | 2410 | 116 | 5 | 87 | | | | | | | |
| | 2420 | 102 | 11 | 31 | | | | | | | |
| | 2430 | 142 | 6 | 32 | | | | | | | |
| | 2540 | 82 | 6 | 41 | | | | | | | |
| | 3010 | 146 | 20 | 94 | | | | | | | |
| | 3021 | 383 | - | 150 | | | | | | | |
| | 3030 | 97 | - | 210 | | | | | | | |
| TOTAL | | | | | 3,289 | 1,314 | 70 | 23.5 | 2,302 | 309 | |

NOTE: METS zones enclosed like this are within the bus to rapid transit zones of effectiveness used in later calculations.

NOTE: People enclosed like this are in METS zones within the car to rapid transit zones of effectiveness used in later calculations.

TABLE IV-3 - (Cont'd.)

| Travel Time Difference | City Sector | METS Zone | Students | | | Total People | | % Mode Use (Curves) | | No. of People Using Bus Mode | |
|------------------------|-------------|-----------|----------|--------------|-------|--------------|-------|---------------------|-------|------------------------------|-------|
| | | | Resident | Non-Resident | Staff | Student | Staff | Student | Staff | Student | Staff |
| | | | | | | | | | | | |
| 10 to 15 minutes | North Side | 0110 | 54 | 4 | 5 | | | | | | |
| | | 0150 | 44 | 4 | 3 | | | | | | |
| | | 0210 | 459 | 5 | 83 | | | | | | |
| | | 0220 | 37 | 7 | 18 | | | | | | |
| | | 0230 | 461 | 5 | 95 | | | | | | |
| | | 0240 | 42 | - | 5 | | | | | | |
| | | 0320 | 390 | 4 | 131 | | | | | | |
| | | 0830 | 70 | 8 | 13 | | | | | | |
| | | 0840 | 4 | 4 | - | | | | | | |
| | | 0850 | - | - | - | | | | | | |
| | | 0860 | 301 | 16 | 60 | | | | | | |
| | | 0870 | 190 | 5 | 67 | | | | | | |
| | | 0880 | 130 | 7 | 54 | | | | | | |
| | | 1041 | 131 | 1 | 15 | | | | | | |
| | TOTAL | | | | | 2,383 | 549 | 56 | 21 | 1,335 | 115 |
| | South Side | 2230 | 325 | 138 | 161 | | | | | | |
| | | 2520 | 126 | 9 | 36 | | | | | | |
| | | 2530 | 180 | 7 | 71 | | | | | | |
| | | 2610 | 97 | 6 | 12 | | | | | | |
| | | 2620 | 111 | 9 | 22 | | | | | | |
| | | 2730 | 28 | - | 34 | | | | | | |
| | | 3022 | 174 | - | 277 | | | | | | |
| | | 3050 | 144 | 1 | 135 | | | | | | |
| | | Kaskitayo | 304 | - | 238 | | | | | | |
| | | Riverbend | 1,169 | 8 | 237 | | | | | | |
| | TOTAL | | | | | 2,836 | 1,223 | 56 | 21 | 1,588 | 257 |

TABLE IV-3 - (Cont'd.)

| Travel Time Difference | City Sector | METS Zone | Students | | Staff | Total People | | % Mode-Use (Curves) | | No. of People Using Bus Mode | |
|------------------------|-------------|-----------|----------|--------------|-------|--------------|-------|---------------------|-------|------------------------------|-------|
| | | | Resident | Non-Resident | | Student | Staff | Student | Staff | Student | Staff |
| | | | | | | | | | | | |
| 15 to 20 minutes | North Side | 0120 | 72 | 7 | 10 | | | | | | |
| | | 0140 | 32 | 6 | 4 | | | | | | |
| | | 0260 | 368 | 3 | 54 | | | | | | |
| | | 0340 | 164 | 4 | 34 | | | | | | |
| | | 0410 | 112 | 8 | 40 | | | | | | |
| | | 0430 | 134 | 6 | 6 | | | | | | |
| | | 0440 | 191 | 6 | 22 | | | | | | |
| | | 0510 | 50 | 7 | 30 | | | | | | |
| | | 0520 | 35 | 5 | 3 | | | | | | |
| | | 0540 | 55 | 4 | 25 | | | | | | |
| | | 0550 | 34 | 1 | 21 | | | | | | |
| | | 0560 | 39 | 6 | 10 | | | | | | |
| | | 0710 | 29 | 3 | 16 | | | | | | |
| | | 0730 | 415 | 4 | 56 | | | | | | |
| | | 0810 | 85 | 6 | 31 | | | | | | |
| | | 0930 | 322 | 6 | 84 | | | | | | |
| | | 1010 | 451 | 6 | 86 | | | | | | |
| | | 1020 | 258 | 1 | 22 | | | | | | |
| | | 1031 | 136 | 1 | 87 | | | | | | |
| | | West J.P. | 339 | - | 149 | | | | | | |
| | | 1110 | 53 | 1 | 24 | | | | | | |
| | | 1120 | 86 | 1 | 33 | | | | | | |
| | | 1130 | 25 | 2 | 6 | | | | | | |
| | | 1140 | 13 | 1 | 18 | | | | | | |
| | | 1310 | 167 | 6 | 35 | | | | | | |
| | | 1320 | 105 | 4 | 23 | | | | | | |
| 1330 | 106 | 3 | 19 | | | | | | | | |
| Castle-downs | 152 | - | 279 | | | | | | | | |
| 1410 | 129 | 4 | 13 | | | | | | | | |
| 1421 | 112 | 5 | 37 | | | | | | | | |
| TOTAL | | | | | | 4,390 | 1,277 | 50 | 20 | 2,195 | 255 |

TABLE IV-5 - (Cont'd.)

| Travel Time Difference | City Sector | METS Zone | Students | | Staff | Total People | | % Mode Use (Curves) | | No. of People Using Bus Mode | |
|----------------------------|-------------|------------|--------------|--------------|-------|--------------|-------|---------------------|-------|------------------------------|-------|
| | | | Resident | Non-Resident | | Student | Staff | Student | Staff | Student | Staff |
| 15 to 20 minutes continued | South Side | 2120 | 20 | 14 | 20 | | | | | | |
| | | 2130 | 91 | 9 | 31 | | | | | | |
| | | 2350 | 135 | 22 | 21 | | | | | | |
| | | 2440 | 132 | 4 | 18 | | | | | | |
| | | 2450 | 41 | 3 | 5 | | | | | | |
| | | 2470 | 138 | 5 | 76 | | | | | | |
| | | 2720 | 234 | 12 | 120 | | | | | | |
| | | 2810 | 5 | 1 | 2 | | | | | | |
| | | 2920 | 9 | 4 | 5 | | | | | | |
| | | Mill Woods | 375 | - | 488 | | | | | | |
| | | 3040 | 95 | - | 276 | | | | | | |
| | | | Sherwood Par | 469 | 1 | 257 | | | | | |
| | TOTAL | | | | 1,820 | 1,319 | 50 | 20 | 910 | 264 | |
| 20 to 25 minutes | North Side | 0250 | 34 | 3 | 8 | | | | | | |
| | | 0720 | 378 | 6 | 35 | | | | | | |
| | | 0820 | 80 | 6 | 9 | | | | | | |
| | | 0920 | 149 | 3 | 15 | | | | | | |
| | | 0940 | 355 | 4 | 76 | | | | | | |
| | | 0950 | - | - | - | | | | | | |
| | | 0960 | 7 | - | 4 | | | | | | |
| | | 1032 | 91 | 1 | 43 | | | | | | |
| | | 1042 | 88 | 1 | 7 | | | | | | |
| | | 1150 | 70 | 2 | 18 | | | | | | |
| | | 1170 | 68 | 1 | 4 | | | | | | |
| | | St. Albert | 713 | 2 | 119 | | | | | | |
| | | 1340 | 150 | 3 | 76 | | | | | | |
| | | 1431 | 114 | 5 | 38 | | | | | | |
| | | 1440 | 41 | 5 | 12 | | | | | | |
| 1540 | 36 | 2 | 6 | | | | | | | | |
| 1630 | 97 | 2 | 24 | | | | | | | | |
| 1710 | 79 | - | 11 | | | | | | | | |
| | TOTAL | | | | 2,596 | 505 | 47 | 20 | 1,220 | 101 | |

TABLE IV-3 - (Cont'd.)

| Travel Time Difference | City Sector | METS Zone | Students | | | Total People | | % Mode Use (Curves) | | No. of People Using Bus Mode | |
|-----------------------------------|---------------------|-----------|----------|--------------|-------|--------------|-------|---------------------|--------|------------------------------|-------|
| | | | Resident | Non-Resident | Staff | Student | Staff | Student | Staff | Student | Staff |
| | | | | | | | | | | | |
| 20 to 25 minutes continued | South Side | 2360 | 89 | 9 | 24 | | | | | | |
| | | 2460 | 115 | 5 | 16 | | | | | | |
| | | 2640 | 290 | 9 | 54 | | | | | | |
| | | 2710 | 88 | 7 | 24 | | | | | | |
| | | 2910 | 38 | 4 | 12 | | | | | | |
| | | 2960 | 39 | 5 | 44 | | | | | | |
| | TOTAL | | | | | 698 | 174 | 47 | 20 | 328 | 35 |
| 25 to 30 minutes | North Side | 0910 | 100 | 9 | 24 | | | | | | |
| | | 1160 | 68 | 2 | 56 | | | | | | |
| | | 4133 | 32 | - | - | | | | | | |
| | | 1520 | 35 | 2 | 9 | | | | | | |
| | | 1610 | 14 | 3 | 3 | | | | | | |
| | | 1620 | 64 | 4 | 6 | | | | | | |
| | | 1910 | 49 | - | 31 | | | | | | |
| | | 1920 | 76 | 1 | 18 | | | | | | |
| | | 1940 | 105 | 5 | 10 | | | | | | |
| | | 1950 | 93 | 4 | 22 | | | | | | |
| | 1960 | 120 | 2 | 27 | | | | | | | |
| TOTAL | | | | | 785 | 206 | 45 | 20 | 353 | 41 | |
| 30 to 35 minutes | South Side | 2510 | 90 | | 21 | | | | | | |
| | | 2630 | 299 | 5 | 34 | | | | | | |
| | TOTAL | | | | | 400 | 55 | 45 | 20 | 180 | 11 |
| 30 to 35 minutes | North Side | 1550 | - | - | 6 | | | | | | |
| | | 1930 | 105 | - | 27 | | | | | | |
| | Clareview Hermitage | 226 | - | 214 | | | | | | | |
| TOTAL | | | | | 331 | 247 | 44 | 20 | 146 | 49 | |
| Commuters Greater than 35 minutes | North | | 48 | 5 | 4 | | | | | | |
| | | South | 90 | 10 | 20 | | | | | | |
| | East | 69 | 5 | 104 | | | | | | | |
| | West | 42 | 4 | 61 | | | | | | | |
| | TOTAL | | | | | 273 | 189 | 35 | 15 | 96 | 28 |
| TOTAL PEOPLE | | | 22,148 | 4,059 | 8,179 | 34,379 | | | 11,505 | 1,729 | |

10 minute bus minus car travel time difference zone, precludes any general use of student automobiles and the car pool mode in 1981/1982.

Regarding TABLE IV-3, bus minus car travel time difference zones, have been grouped according to north and south side Edmonton areas, to make the information immediately useful to City transportation planners.

The next step in the development of TABLE IV-3 was to consult the 1970/1971 student and staff bus minus car travel time difference mode split curves, FIGURES 3.7 and 3.8, from which were extracted the appropriate bus usage percentages. Upon so doing, the final step was to multiply out, both students and staff, on TABLE IV-3, by the relevant bus use percentages to arrive at the total of 11,505 students and 1,729 staff bus users estimated for 1981/1982.

The next step in the overall mode split determination was to perform the walking mode split which was done as follows. First, on the basis of TABLE IV-2, METS, zones of like walk minus car portal to portal travel time differences were grouped into five minute zones on TABLE IV-4. Again, as in the previous bus minus car mode split determination, the relevant predicted student and staff numbers were obtained per METS zone from TABLE II-26. Then the 1970/1971 student and staff walk minus car travel time difference mode split curves, FIGURES 3.7 and 3.8, were consulted from which the appropriate walk percentages were transferred to TABLE IV-4. The final step was to then multiply out the students and staff by the correct walking percentages to arrive at the estimated totals of 6,226 student and 760 staff walkers in 1981/1982.

At this point in the mode split development only modes using automobile, which involve the vast majority of the remaining campus

TABLE IV-4

THE UNIVERSITY OF ALBERTA ESTIMATED 1981/1982

WALK MODE SPLIT BY WALK MINUS CAR TRAVEL TIME

DIFFERENCE ZONES

| TRAVEL TIME DIFFERENCE | CITY SECTOR | METS ZONE | STUDENTS | | TOTAL STUDENT | STAFF | % MODE USE (CURVES) | | NO. OF PEOPLE USING WALK MODE | |
|------------------------|-------------|-----------|----------|--------------|---------------|-------|---------------------|-------|-------------------------------|-------|
| | | | RESIDENT | NON-RESIDENT | | | STUDENT | STAFF | STUDENT | STAFF |
| Less than 10 minutes | South Side | 2010 | 834 | 190 | 1,024 | 330 | 80.0 | 57.0 | 819 | 188 |
| | | 2020 | 270 | 639 | 909 | 254 | 87.0 | 66.0 | 791 | 168 |
| | | 2210 | 663 | 1,912 | 2,575 | 70 | 100.0 | 83.0 | 2,575 | 58 |
| | | 2220 | 120 | 68 | 188 | 122 | 88.0 | 68.0 | 165 | 83 |
| | | 2310 | 374 | 355 | 729 | 90 | 70.0 | 47.0 | 510 | 42 |
| 10 to 15 minutes | North Side | 0310 | 161 | 16 | 177 | 40 | 69.0 | 46.0 | 122 | 18 |
| 15 to 20 minutes | North Side | 0050 | 293 | 23 | 316 | 66 | 52.0 | 28.0 | 164 | 19 |
| | | 0060 | 74 | 8 | 82 | 4 | 45.0 | 24.0 | 37 | 1 |
| | | 0070 | 100 | 21 | 121 | 18 | 52.0 | 28.0 | 63 | 5 |
| | | 0320 | 390 | 4 | 394 | 131 | 43.0 | 23.0 | 169 | 30 |
| | South Side | 2110 | 541 | 95 | 636 | 216 | 41.0 | 22.0 | 261 | 48 |
| | | 2230 | 325 | 138 | 463 | 161 | 42.0 | 23.0 | 195 | 37 |
| | | 2320 | 285 | 43 | 328 | 118 | 44.0 | 23.0 | 144 | 27 |
| 20 to 25 Minutes | South Side | 2330 | 200 | 44 | 244 | 69 | 29.0 | 15.0 | 71 | 11 |
| | | 2410 | 116 | 5 | 121 | 87 | 23.0 | 12.0 | 28 | 10 |
| 25 to 30 Minutes | North Side | 0330 | 312 | 4 | 316 | 97 | 17.0 | 9.0 | 54 | 9 |
| | South Side | 2340 | 226 | 53 | 279 | 43 | 13.0 | 8.0 | 36 | 4 |
| | | 2350 | 135 | 22 | 157 | 21 | 9.0 | 6.0 | 14 | 1 |
| 30 to 35 minutes | North Side | 0340 | 164 | 4 | 168 | 34 | 5.0 | 3.0 | 8 | 1 |
| Total People | | | | | | | | | 6,226 | 760 |

population, and the mode other need accounting for. This was done as follows.

From TABLES III-2 and III-3, which show historic mode split trends for students and staff at U of A, it was seen that the mode other is slowly approaching 2%, being an amount that was used for the 1981/1982 mode split. In essence, the new wave of bicycle use of the last couple of years has very likely started to level off whereas hitchhiking amongst students has only limited use, being risky and uncomfortable in a cold climate. Also, the mode walk, offers many of the health and cost advantages of the mode other, and growth in this area has already been demonstrated.

Again referring to TABLE III-2 and the historic record of car pooling, it is probable that the student use of this mode will continue to adhere to the 6% mode split area experienced consistently over five years. Naturally, this issue is subject to campus automobile policy considerations, recognizing that the real problem in student car pool formation is the wide variance in the time of attending lectures, and varied study habits in relation to family responsibilities and part-time jobs. Thus the 6% figure is used as a reasonable mode split in the future, and of course implies slightly more car pooling as the campus student population grows.

Staff car pooling on the other hand is often much more practical because of the regularity of working hours, particularly for non-academic staff. As such, and in keeping with actual university experience as shown on TABLE III-3, this staff mode is expected to grow to approximately 12% by 1981/1982. The reader will note that the estimated

growth rate is conservative in relation to the 3.6% growth in the staff car pool mode that was experienced from 1965/1966 to 1966/1967 (Ref. TABLE III-3).

Again referring to TABLE III-2, student drop-off was projected to decline to 4%. The reason for this is that it appears that increased traffic congestion on the south side of Edmonton, in addition to that of river crossings, is making the mode increasingly unattractive in relation to a vastly improved bus service. For similar reasons staff drop-off is projected to decline to the 5% level, which of course is still significant.

Having thus estimated the mode splits, bus, walk, other, car pool and drop-off for students and staff, there remained but to add them all up and subtract them from the appropriate 1981/1982 student and staff population projections to obtain the automobile driver mode. TABLE IV-5 summarizes the 1981/1982 University of Alberta mode split assuming no rapid transit.

4.4. Estimated 1981/1982 Mode Split with Rapid Transit Available

4.4.1. Technical Considerations

The introduction of a new arterial road or freeway, or transportation facility (new mode of travel), into an urban area provides the opportunity for travellers to divert from their previous route or travel mode to the new facility. This diversion of people's trips to a new travel facility is quite obviously related to the transportation benefits they receive or experience in going from their origins to their destinations (portal to portal trip) via the new way, and is fundamentally a matter of the determinants of choice of travel mode. Thus, in the case

TABLE IV-5

THE UNIVERSITY OF ALBERTA ESTIMATED 1981/1982
 TRANSPORTATION MODE SPLIT ASSUMING NO RAPID TRANSIT

| TRAVEL MODE | STUDENT | STAFF | TOTAL USERS |
|--------------|---------|-------|-------------|
| Auto Driver | 5325 | 4135 | 9460 |
| Car Pool | 1572 | 982 | 2554 |
| Drop-off | 1048 | 409 | 1457 |
| Bus | 11505 | 1729 | 13234 |
| Walk | 6226 | 760 | 6986 |
| Other | 524 | 164 | 688 |
| Total People | 26200 | 8179 | 34379 |

the proposed Edmonton Rapid Transit System (13), use of the system by university bound transit patrons would constitute a diversion of trips away from other present travel modes, other things remaining equal.

Furthermore, the diversion of trips to rapid transit would range from full use of rapid transit, to use of bus coupled with rapid transit, to park and ride, and kiss and ride, to walk coupled with rapid transit. In summary, however, the majority of university bound trip movements within the rapid transit zones of effectiveness (Ref. FIGURE 4.2) would become essentially a choice involving the major use of public transit, private automobiles, walking, or combinations thereof.

With regard to factors determining the choice of travel mode, Hill and Von Cube (30) suggest five basic factors for consideration as follows:

1. Relative travel time via public transit and private automobile.
2. Relative travel cost via public transit and private automobile.
3. Relative excess travel time via public transit and private automobiles. (Also known as relative level of service or convenience. Excess time is defined as the time spent outside a vehicle while en route. In this regard portal to portal travel time from origin to destination is the overall travel time being considered.)
4. Economic status of trip makers: (Income per worker.)
5. Trip purpose.

Additionally, Hill and Von Cube (30) suggest that many other possible determinants to mode choice such as trip length, population

density, employment density, transit seat capacity, and other factors, were all found to be linearly dependent on at least one of the four determinants, time, cost, service, and income, enumerated above.

With regard to what The University of Alberta transportation situation would be with the use of the proposed Edmonton Rapid Transit System (13), the five basic determinants to travel mode choice, above, would have to be expanded to cover all the combinations of the major modes involving the use of automobiles, buses, rapid transit and walk, by university people.

And upon logical and systematic application and evaluation of the five basic determinants governing travel mode choice, in all the necessary combinations covering the future University of Alberta transportation situation, the home to work trips diverted to rapid transit could be identified. Such an origin destination type analysis would indeed provide the required University of Alberta mode split including the use of rapid transit.

Unfortunately, however, with respect to rapid transit (13) and the basic modal split factors, there are a sufficient number of unknowns at this time, such as factors and/or hard data on costs and services, so as to render scientific measurement of trip diversion to rapid transit impossible to perform. This project, therefore, must recognize this fact and proceed on the basis of noting the experience of other cities, thus performing a future university mode split assuming rapid transit diversion values thought to be reasonable. Because of the importance of rapid transit diversion to The University of Alberta and the City of Edmonton in regards to the success of the proposed Edmonton Rapid Transit

System (13), this study will forthwith suggest as to how transit diversion could be measured as soon as possible. Because of the nature of the five basic determinants to choice of travel mode, each major city will, in fact, have a significantly different or unique set of transit diversion curves to warrant their measurement in the case of justifying sizeable capital projects. This matter is handled further in the recommendations section of the report.

Concluding technical aspects of the diversion of home to work trips to transportation facilities, a 50% diversion of trips to new arterials or freeways has been widely documented (41). With regard to transit trip diversions, Hill and Von Cube (30) report values ranging from approximately 50% to 85% for a public transit to automobile travel time ratio of 1.0 or less. Their figures include Toronto, Canada, and thus experience with bus and rapid transit components to public transit. In view of their research findings, and because travel time ratio within the rapid transit zones of effectiveness for Edmonton (Ref. FIGURE 4.2) will be 1.0 and less according to plan, an 80% diversion to rapid transit of the bus and car, home to work trips to The University of Alberta appears to be attainable. This point of course assumes that rapid transit trips will be competitive in cost, and service standards, with alternative forms of transportation. Regarding insight into the 80% trip diversion assumption, FIGURE 3.4, covering student diversions to transit outside the campus walking area, clearly shows that diversions of 60%, for a travel time ratio of 1.50, have already been experienced by The University of Alberta as early as 1970/1971. Furthermore, the five year campus transportation trend has been largely in the favor of increased public transit use. Thus an 80% diversion of student home to work trips

to rapid transit, within the zones of effectiveness (Ref. FIGURE 4.2), appears very reasonable. Where the 80% diversion assumption definitely touches on absolute maximum is with university staff, being particularly those academic staff who will be located in the south side Edmonton rapid transit zone of effectiveness (Ref. FIGURE 4.2) in areas of higher socio-economic status (Ref. FIGURE 2.11).

Again, however, Hill and Von Cube (30) report that high income is not necessarily a deterrent to transit use provided that time, cost, and convenience of service are competitive with portal to portal trips by automobile. Thus an 80% diversion may be attainable.

4.4.2. Proposed Transit Work Trip Diversion Study

Because there is an urgent need to know what transit diversions are in fact possible for a superior type of mass transit service not greatly unlike rapid transit (13) for the City of Edmonton, the following study is hereby suggested. The conceptualization of this study has been kept purposely simple, yet adequate, in order that data collection and analyses can be greatly minimized, yet rigidly controlled for economic and timely reporting. Since the study does, in fact, suggest changed and/or possible additional transit service (i.e. possibly more rolling stock would be required), the suggestions to follow have been made to tie in with what are believed to be almost immediate University and City transit needs, as well as to longer term propositions.

In essence, the study suggests that two direct park and express bus ride services be commenced to The University of Alberta, being one from 45 Avenue and 122 Street (Lord Byron and Michener Park apartments) and one from St. Albert. With respect to the considered reasons for

this dual suggestion, the former origin is in the midst of the greatest residential densities of students and staff outside the campus walking area in a high socio-economic city area (Ref. FIGURE 2.11). Thus, if substantial new transit trip diversions were found in this location, similar trip diversions could be anticipated in lower socio-economic city areas. With the area already being serviced by bus the effects of a greatly improved transit service could accurately be measured. The university owns and manages Michener Park and excellent transportation survey control could be exercised. Further, the area is in the zone of effectiveness (Ref. FIGURE 4.2) of the proposed Edmonton Rapid Transit System (13) such that a more lasting transit service is actually possible.

As to reasons for the St. Albert express bus suggestion, again good densities of university students and staff are located there in a mature, yet rapidly growing town. Transit service from the town exists now but is not direct to The University of Alberta such that the effects of a new, swift, non-stop direct bus to U of A via the St. Albert Trail and Groat Road route could accurately be measured. Because the present (1970/1971) average portal to portal transit trip of 66.2 minutes (Ref. TABLE III-1) could be significantly reduced with direct non-stop express park and bus ride service, the proposed situation has very comparable travel time benefits to an in-city, future rapid transit situation. Further, St. Albert is generally a middle income socio-economic area (town - Ref. FIGURE 2.11) such that a different kind of transit trip diversion result than the Michener Park area could be anticipated. Again, as at Michener Park, St. Albert could well be a part of the proposed Edmonton Rapid Transit System some day (13, 4).

In short, the study envisages splitting the risk of decision making on the basis of studying transit trip diversions from only one city area by simultaneously studying two.

With regard to the transit service being suggested, in keeping with Hill and Von Cube's (30) five basic modal split determinants, the service must be fast, reliable, comfortable and convenient, and economic, etc. in relation to private automobile. Both at the St. Albert and 45 Avenue and 122 Street (suggest a transit loop on the southwest corner) transit stations, adequate parking and passenger drop-off bays would be required to minimize excess time. Simple transit shelter buildings, preferably housing a coffee, newspaper, snack and smoke concession would be required. Walking provisions to both termini should be given a top priority. With respect to the proposed route in from St. Albert, no travel time problem is foreseen, although the route should be planned to give the new bus advantages or priority over other general traffic if required. The proposed 45 Avenue and 122 Street (origin) bus service, however, will not have sufficient travel time advantage over car, on the 122 and 114 Streets route to The University of Alberta from the south, because of the frequent peak hour traffic back-ups along and just before 114 Street. Thus it is suggested that the new bus service cross onto 116 Street following Belgravia Ravine, thence north on 115 Street, west on the south side of University Avenue (on service road), north on 117 Street and west on 87 Avenue to The University of Alberta. In this way sufficient travel time could be saved to give the bus a distinct advantage over car travel, more closely resembling what rapid transit service is meant to be. With regards to the proposed new southern bus route, bus triggered traffic control devices (briefly timed traffic

lights called bus priority active systems) will be required at Belgravia Ravine and 116 Street and at the University Avenue - 117 Street crossings such that the bus vehicle only can travel across the traffic streams as a non-stop type of express bus service. Coincidentally, pedestrian and cyclists could be greatly assisted at these two precarious road crossings, particularly on University Avenue. In summary, both proposed new experimental park and bus ride express bus services must have continuous traffic surveillance to ensure the desired portal to portal travel time ratios in the vicinity of 1.0 and hence an accurate measure of superior transit trip diversion.

Regarding administration of the required before and after (introduction of the new bus services) origin-destination, and perceived, travel time studies, the following is proposed. Before the new transit services are even publicized, let alone commenced, all university people residing in METS Zones 2960, 3021, 3022, 3030, 3040, 3050, 3120 and 3130 plus St. Albert (Ref. FIGURE 4.2) should be identified from University records and mailed a self addressed return envelope type transportation questionnaire with the necessary questions (Ref. APPENDIX II), including identification of whether they are a student or staff by type of staff. Naturally, all required questions would be asked, including automobile ownerships, automobile availability and sex, etc., so that the proposed study is very scientific and complete in every regard on why people use public transit. By proper administration a relatively high return could be obtained and entered on machine records. Next, after introduction of the two proposed superior transit services, the same studies as before can be administered, except that a specific mode split question regarding the new service (plus park and ride, bus and ride, etc.) would

necessarily have to be added to clearly identify before and after transportation mode split. This would be done, of course, by a strict comparison of the before and after questionnaire responses of the same people. As shown in CHAPTER III of this thesis, high quality data can be anticipated from university people. Because, however, a new transit service takes a year or more to fully catch on with the public, a decision would have to be made regarding the timing of the second (and possibly third) transportation questionnaire administration. In the meantime the study group could in fact be performing transit patron counts and/or interviews on the actual proposed buses, and running simple travel time studies for interim as well as final reporting purposes. In this regard, although the study is for the measurement of mode split on the home to work trip movement it is evident that the late afternoon and evening work to home trip needs attention. In short, with trips in addition to work trips found on the Metropolitan Edmonton road system, travel time may be greater than in the A.M., such that the decision of people to use rapid transit might reflect partly upon the reverse trip, in spite of its presumed lower travel time urgency. In effect, this important aspect has never been studied in Edmonton yet it should be.

Finally, upon retrieval of all necessary before and after travel time and mode split data, the required public transit diversion curves could be plotted against travel time ratio (or travel time difference - whichever measure works best) and stratified as to income, most simply done as student, non-academic staff member, and academic staff member.

In this regard, additional data could be acquired, if required, including Federal Census income and demographic data etc. upon the neighbourhoods

and people in question.

In conclusion, the public transit study proposed above would in fact generate the necessary diversion curves for the City of Edmonton such that a scientific evaluation of trip diversion to the proposed Edmonton Rapid Transit System (13) could be assessed.

4.4.3. Mode Split Based Upon Assumed Diversion

In keeping with the previous transit trip diversion discussions, the purpose of this section of the study is to estimate the 1981/1982 U of A mode split assuming the availability and use of the proposed Edmonton Rapid Transit System (13). With the experience of Hill and Von Cube (30), and Schmidt (41), and this study (Ref. FIGURES 3.4, 3.7, and 3.8) duly noted, it appears that student and staff bus and car home to work trip diversions to rapid transit, where relevant (Ref. FIGURE 4.2), will range from 70% to 90% and 50% to 80% respectively. Because students will outnumber staff by more than three to one, and since only 45% of the estimated staff (Ref. TABLE IV-3) will be in the rapid transit effectiveness zones (Ref. FIGURE 4.2), the study hereby assumes an 80% diversion for the bus and car to rapid transit work to follow. With respect to the non-mechanized, free costing travel mode walking, a 70% diversion of home to work U of A trips to rapid transit is assumed and described in estimations to follow.

This portion of the study is largely a description of a geographic based diversion of university people to the use of rapid transit within the zones of effectiveness of the mode (Ref. FIGURE 4.2). In this regard, what actually takes place here is a rational translation of the no rapid transit mode split of TABLE IV-5, into a mode split

assuming the use of rapid transit (13) by The University of Alberta students and staff.

The first step in the development of the required mode splits was to identify the appropriate METS zones, complete with estimated future university populations, within the bus and car rapid transit zones of effectiveness. This was done in keeping with FIGURE 4.2 as shown on TABLE IV-3 whereon METS zones firstly, and students and staff secondly, are enclosed or set apart for bus and car to rapid transit calculations respectively. Next, from this table, and on the basis of an 80% diversion from bus to rapid transit within the bus to rapid transit zones of effectiveness, the continuing number and origin of bus riders was calculated as shown on TABLE IV-6.

TABLE IV-7 sets out the estimated diversion of the walking mode to rapid transit use. The number of walkers attracted to the rapid transit system will likely fluctuate with the seasons and temperature, in relation to the economics of the proposed line. As many walkers could now employ faster means of travel to U of A, obviously travel time is not the only major factor to the choice of the walking mode. Because of the location of the rapid transit line and proposed stations on Edmonton's south side (13), the greatest density of south side campus bound walkers will be unaffected by rapid transit. Based on these considerations it was estimated that on an eight month university winter session basis, of which generally only three to four months (December, January, February, March) are unsuitable for sustained or long distance walking, a 70% diversion of walkers to rapid transit in the relevant zones of TABLE IV-7 is indicated. The one exception to this estimate is

TABLE IV-6

THE UNIVERSITY OF ALBERTA ESTIMATED 1981/1982
 BUS MODE SPLIT ASSUMING RAPID TRANSIT AVAILABLE

| BUS - CAR TRAVEL TIME DIFFERENCE ZONES | STUDENT | STAFF | TRAVEL TIME DIFFERENCE CURVE % | | CONTINUED BUS USERS | |
|--|---------|-------|--------------------------------------|-------|------------------------|-------|
| | | | STUDENT | STAFF | STUDENT | STAFF |
| <u>LESS THAN 10 MINUTES</u> | | | | | | |
| A. Walking Precedence Area -N & S Combined | 5797 | 958 | HIGH | 23.5 | 388 | 225 |
| B. Balance of Travel Time Difference Zone. | | | | | | |
| -North Side | 345 | 104 | 70 | 23.5 | 242 | 24 |
| -South Side | 2137 | 765 | 70 | 23.5 | 1496 | 180 |
| <u>10 to 15 MINUTES</u> | | | | | | |
| North Side | 1485 | 382 | 56 | 21 | 832 | 80 |
| South Side | 1867 | 608 | 56 | 21 | 1046 | 128 |
| <u>15 to 20 MINUTES</u> | | | | | | |
| North Side | 2382 | 690 | 50 | 20 | 1191 | 138 |
| South Side | 1303 | 687 | 50 | 20 | 652 | 137 |
| <u>20 to 25 MINUTES</u> | | | | | | |
| North Side | 1763 | 329 | 47 | 20 | 829 | 66 |
| South Side | 455 | 97 | 47 | 20 | 214 | 19 |
| <u>25 to 30 MINUTES</u> | | | | | | |
| North Side | 300 | 105 | 45 | 20 | 135 | 21 |
| South Side | 400 | 55 | 45 | 20 | 180 | 11 |
| <u>30 to 35 MINUTES</u> | | | | | | |
| North Side | 66 | 48 | 44 | 20 | 29 | 10 |
| South Side | N/A | N/A | N/A | N/A | | |
| COMMUTERS GREATER THAN 35 MINUTES | 151 | 170 | 35 | 15 | 53 | 26 |
| TOTAL PEOPLE | | | | | 7287 | 1065 |

TABLE IV-7

THE UNIVERSITY OF ALBERTA ESTIMATED 1981/1982
WALK DIVERSION TO THE PROPOSED RAPID TRANSIT

| METS ZONE | STUDENTS | STAFF | TOTAL |
|---|-----------------------------|--------------------------|-------|
| 0050 | 115 | 13 | 128 |
| 0060 | 26 | 1 | 27 |
| 0070 | 44 | 4 | 48 |
| 0310 | 85 | 13 | 98 |
| 0320 | 118 | 21 | 139 |
| 0330 | 38 | 6 | 44 |
| 0340 | 6 | | 7 |
| 2230 | 49 | 9 | 58 |
| 2310 | 128 | 11 | 139 |
| 2330 | 50 | 8 | 58 |
| TOTAL PEOPLE | 659 | 87 | 746 |
| CONTINUED 1981/82 CAMPUS BOUND WALKERS | 6226* -659 <hr/> 5567 | 760* -87 <hr/> 673 | 6240 |

* Ref. TABLE IV-4.

that METS Zones 2230 and 2310 (Ref. FIGURE 4.2), which are very close to campus, were given only a 25% diversion of walkers to rapid transit. The reasons for this are that people, generally, will travel only forwards, and not backtrack from their destination, to reach a rapid transit station. In addition, the two METS zones mentioned are within an easy walking distance from the campus. Thus one quarter of the land area of the zones was considered relevant to rapid transit.

As the bus and walk mode splits are the basis of the travel time difference method developed in this study, the estimations just used in getting mode splits were quite straightforward. Getting the proper mode split for the three modes involving the use of automobiles, however, calls for a special analysis performed as follows.

First, for students and staff in 1970/1971, which is the year of most current and best quality data, FIGURES 4.4 and 4.5 and TABLE IV-8 were developed showing the Edmonton METS zone origins for the automobile driver, car pool, drop-off, and other modes. As then indicated on FIGURES 4.4 and 4.5, the north side and south side Edmonton percentage split of automobile drivers was calculated, as was the percent found in the two rapid transit effectiveness zones (Ref. FIGURE 4.2). This procedure was followed throughout this portion of the study to recognize geographically differentiated city generations of the automobile oriented modes in question. TABLE IV-9 summarizes these results to be used in estimating the mode splits. The inherent assumption here is that the 1981/1982 city distribution of these modes will be generally the same as in 1970/1971. The final step, before proceeding into the actual mode split calculation, was to produce TABLE IV-10, to be used in

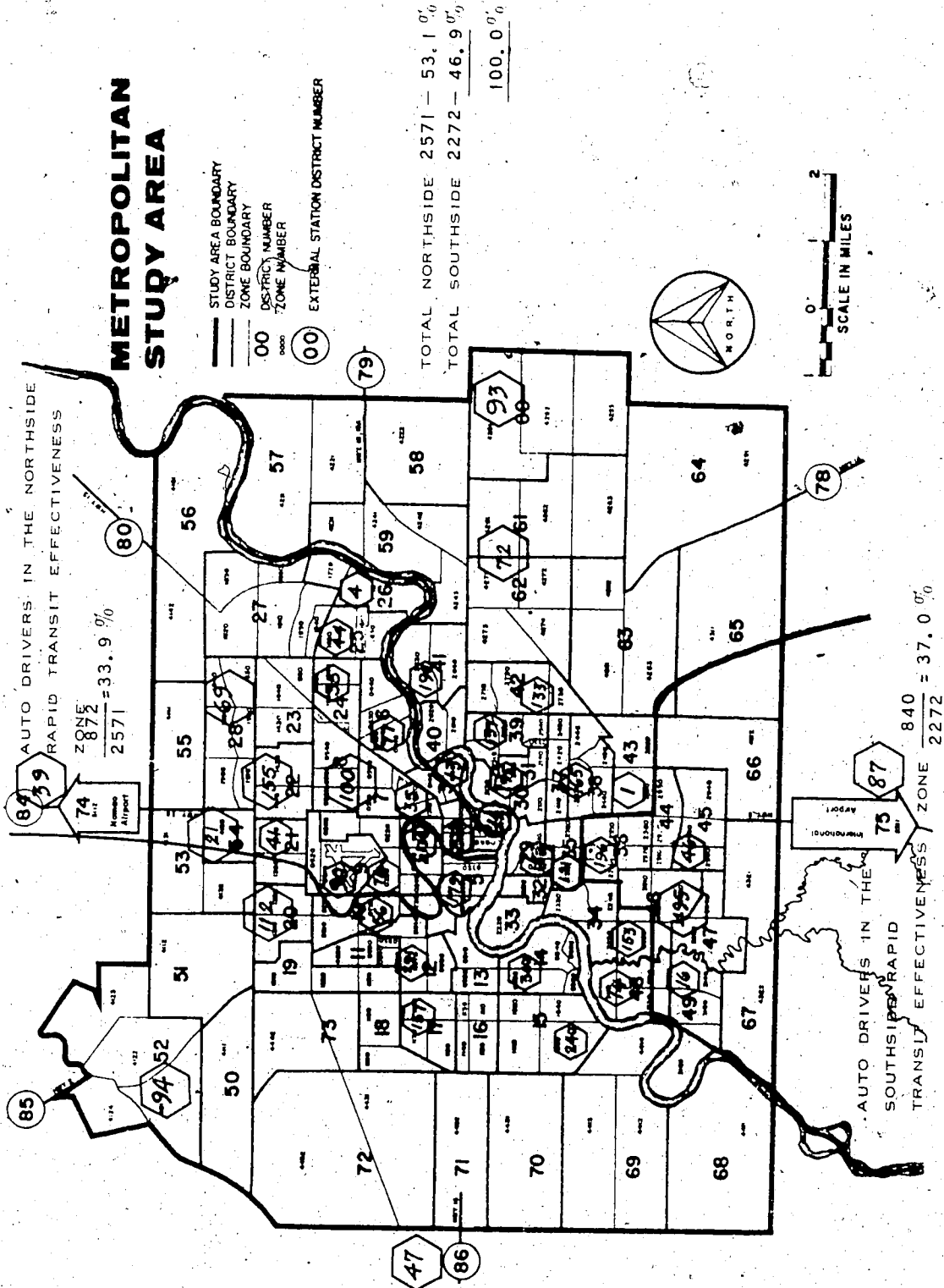


FIGURE 4.4. EDMONTON GEOGRAPHIC ORIGIN OF U OF A STUDENT AUTOMOBILE DRIVERS 1970/1971

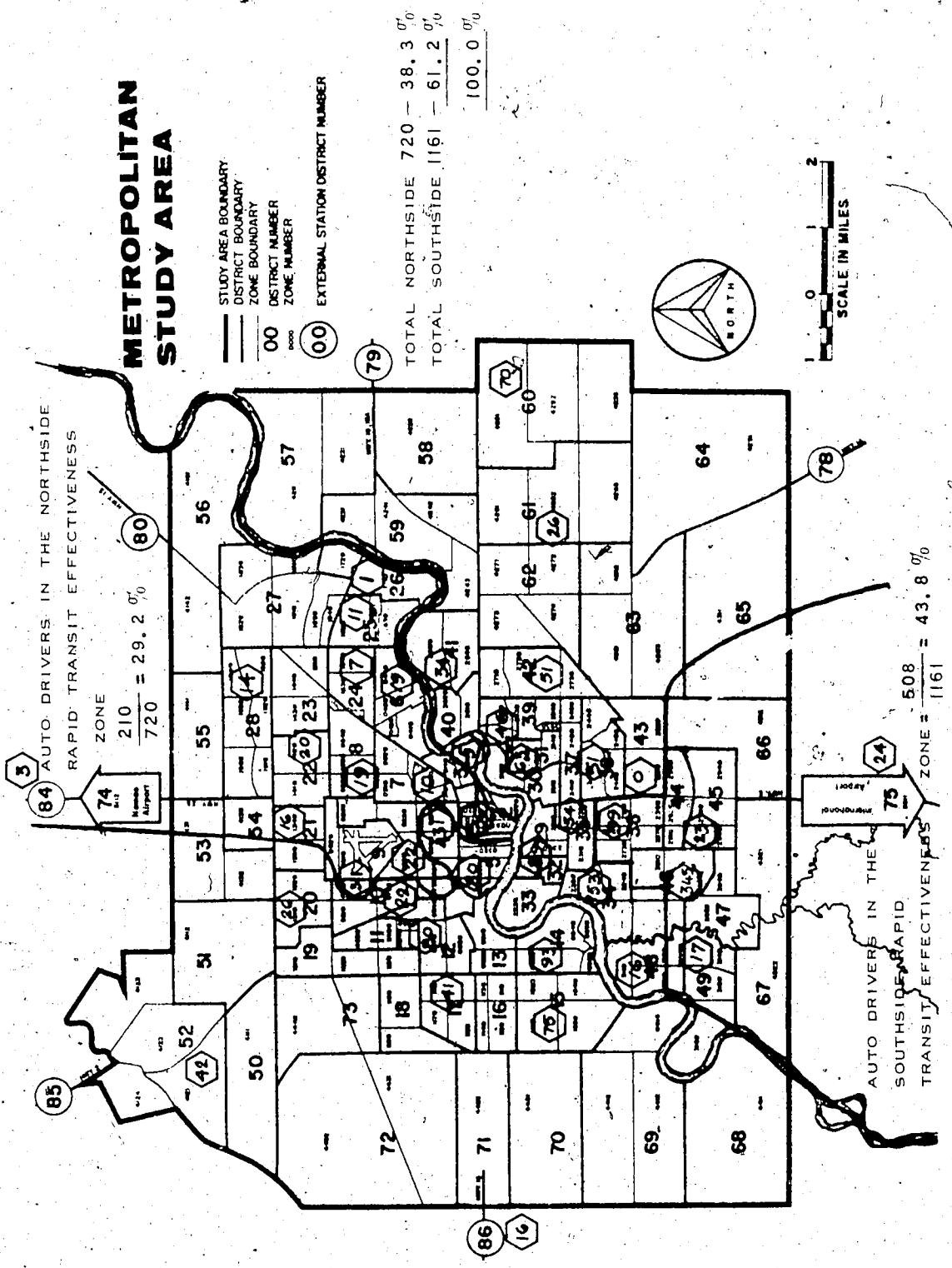


FIGURE 4.5. EDMONTON GEOGRAPHIC ORIGIN OF U OF A STAFF AUTOMOBILE DRIVERS 1970/1971

TABLE IV-8

SUMMARY OF EDMONTON GEOGRAPHIC ORIGINS
 OF THE U OF A STUDENT AND STAFF TRAVEL MODES
 CAR POOL, DROP-OFF, AND OTHER 1970/1971

| METS ZONES | CAR POOL | | DROP-OFF | | OTHER | | METS ZONES | CAR POOL | | DROP-OFF | | OTHER | |
|---------------|----------|-------|----------|-------|---------|-------|---------------|----------|-------|----------|-------|---------|-------|
| | STUDENT | STAFF | STUDENT | STAFF | STUDENT | STAFF | | STUDENT | STAFF | STUDENT | STAFF | STUDENT | STAFF |
| 0010-0070 | 11 | 2 | 18 | 5 | 5 | 0 | 2010-2020 | 29 | 13 | 38 | 15 | 54 | 18 |
| 0110-0150 | 7 | 2 | 5 | 1 | 2 | 0 | 2110-2140 | 48 | 14 | 29 | 15 | 29 | 2 |
| 0210-0260 | 37 | 12 | 33 | 6 | 9 | 0 | 2210-2250 | 52 | 6 | 40 | 10 | 36 | 11 |
| 0310-0340 | 40 | 14 | 30 | 7 | 12 | 0 | 2310-2370 | 64 | 17 | 52 | 38 | 52 | 12 |
| 0410-0440 | 8 | 5 | 12 | 1 | 1 | 0 | 2410-2470 | 34 | 14 | 32 | 12 | 11 | 0 |
| 0510-0560 | 13 | 1 | 9 | 1 | 1 | 0 | 2510-2540 | 32 | 8 | 22 | 4 | 3 | 2 |
| 0710-0730 | 41 | 11 | 22 | 2 | 9 | 0 | 2610-2640 | 29 | 8 | 22 | 5 | 4 | 0 |
| 0810-0880 | 92 | 18 | 49 | 9 | 14 | 1 | 2710-2730 | 28 | 9 | 13 | 4 | 7 | 0 |
| 0910-0960 | 130 | 2 | 70 | 8 | 5 | 0 | 2910-2960 | 4 | 4 | 6 | 2 | 0 | 1 |
| 1010-1042 | 64 | 9 | 49 | 6 | 8 | 1 | 3010-3050 | 100 | 44 | 77 | 26 | 22 | 5 |
| 1110-1180 | 32 | 7 | 15 | 6 | 5 | 0 | 3110-3160 | 5 | 5 | 5 | 0 | 3 | 0 |
| 1310-1340 | 23 | 7 | 26 | 5 | 1 | 0 | 4250 | 24 | 13 | 26 | 3 | 1 | 0 |
| 1410-1440 | 14 | 0 | 21 | 1 | 1 | 0 | | | | | | | |
| 1520-1550 | 7 | 2 | 9 | 0 | 0 | 0 | | | | | | | |
| 1610-1630 | 13 | 1 | 2 | 0 | 0 | 0 | | | | | | | |
| 1710-1950 | 13 | 2 | 12 | 2 | 1 | 0 | | | | | | | |
| 4120 | 27 | 2 | 22 | 2 | 1 | 0 | | | | | | | |

TABLE IV-9

STATISTICAL SUMMARY OF EDMONTON GEOGRAPHIC ORIGINS
 OF THE U OF A STUDENT AND STAFF TRAVEL MODES
 AUTOMOBILE DRIVER, CAR POOL, AND DROP-OFF 1970/1971

| TRAVEL MODE | CITY SIDE | CITY SIDE DISTRIBUTION 1970/1971 | | | | NUMBER OF PEOPLE IN EFFECTIVENESS ZONES 1970/1971 | | | |
|----------------|-----------|-------------------------------------|------|-------|------|---|------|-------|------|
| | | STUDENTS | | STAFF | | STUDENTS | | STAFF | |
| | | NO. | % | NO. | % | NO. | % | NO. | % |
| AUTO DRIVER | Northside | 2571 | 53.1 | 678 | 38.3 | 872 | 33.9 | 210 | 29.2 |
| | Southside | 2272 | 46.9 | 1091 | 61.7 | 840 | 37.0 | 508 | 43.8 |
| | | | 100 | | 100 | | | | |
| CAR POOL | Northside | 593 | 55.6 | 98 | 38.0 | 133 | 22.4 | 29 | 29.6 |
| | Southside | 474 | 44.4 | 160 | 62.0 | 166 | 35.0 | 64 | 40.0 |
| | | | 100 | | 100 | | | | |
| DROP- OFF | Northside | 416 | 51.8 | 60 | 31.4 | 118 | 28.4 | 17 | 28.4 |
| | Southside | 387 | 48.2 | 131 | 68.6 | 134 | 34.6 | 51 | 39.0 |
| | | | 100 | | | | | | |

TABLE IV-10

STATISTICAL SUMMARY OF ESTIMATED U OF A
STUDENT AND STAFF EDMONTON RESIDENTIAL PATTERNS
TO 1981/1982

| YEAR <u>STAFF</u> | NORTHSIDE | | SOUTHSIDE | | TOTAL |
|--|-----------|--------------|-----------|--------------|------------|
| | NO. | PERCENT | NO. | PERCENT | |
| 1970/71 | 1129 | 32.8% | 2311 | 67.2% | 3,440 |
| 1981/82 | 3100 | 37.9% | 5079 | 62.1% | 8,179 |
| | CHANGE | <u>+5.1%</u> | | <u>-5.1%</u> | |
| <u>STUDENTS</u> | | | | | |
| 1970/71 | 6574 | 36.2% | 11598 | 63.8% | 18,172 |
| 1981/82 | 11658 | 44.5% | 14542 | 55.5% | 26,200 |
| | CHANGE | <u>+8.3%</u> | | <u>-8.3%</u> | |
| BALANCE WITHIN CAR-RAPID TRANSIT EFFECTIVENESS ZONE WITH RESPECT TO APPROPRIATE CITY SIDE | | | | | |
| <u>STUDENTS</u> | | | | | |
| YEAR | 1970/1971 | | 1981/1982 | | DIFFERENCE |
| NORTHSIDE | 33.5% | | 33.5% | | 0.0% |
| SOUTHSIDE | 17.9% | | 24.6% | | +6.7% |
| <u>STAFF</u> | | | | | |
| NORTHSIDE | 29.8% | | 32.3% | | +2.5% |
| SOUTHSIDE | 31.3% | | 46.2% | | +14.9% |

recognizing estimated 1981/1982 city wide university population shifts in relation to the base year of these calculations being (1970/1971). A sample automobile-oriented mode split will now be estimated to demonstrate the method used in arriving at the mode splits.

Sample calculation of estimated diversion of 1981/1982 staff automobile drivers of TABLE IV-5, over to rapid transit

North Side Edmonton

TABLE IV-5 Staff x TABLE IV-9 N. Side %

$$4135 \times 38.3\% = 1583$$

+ TABLE IV-10 Staff Shift x % effective + TABLE IV-9; increased staff to 1981/1982 in effectiveness zone x assumed Diversion

$$[1583 + (5.1 \times 1583)] \times 29.2\% = [487 + (2.5\% \times 487)] \times 0.8$$

$$= \underline{\underline{400 \text{ Auto Drivers}}}$$

South Side Edmonton

$$4135 \times 61.7\% = 2555$$

$$[2555 - 5.1 (2555)] \times 43.8\% = [1063 + (14.9 \times 1063)] \times 0.8$$

$$= \underline{\underline{977 \text{ Auto Drivers}}}$$

Total 1981/1982 staff automobile driver diversion

$$\text{to rapid transit} = \underline{\underline{1377 \text{ Auto Drivers}}}$$

Continued 1981/1982 staff automobile drivers

$$= 4135 - 1377 = \underline{\underline{2758 \text{ Auto Drivers}}}$$

The last step in the mode split estimations was to perform all such automobile oriented student and staff mode diversion calculations, similar to the above example, followed by summarizing the overall mode

split (Ref. TABLE IV-11). Note that the assumed diversion of 80% of the automobile oriented campus bound trips to rapid transit use recognizes that there always will be a significant percentage of people, living inside of the car to rapid transit effectiveness zones, who will use automobiles exclusively. Also note the mode other was left untouched from the predicted mode split without rapid transit to the prediction with rapid transit, there being no reason to change it.

This concludes the university mode split estimations to 1981/1982, which will become an input to the transportation planning discussions that follow.

TABLE IV-11

THE UNIVERSITY OF ALBERTA
 ESTIMATED 1981/1982 TRANSPORTATION MODE SPLIT
 ASSUMING RAPID TRANSIT AVAILABLE

| MODE | STUDENTS | STAFF | TOTAL USERS |
|---------------|-------------|-------------|-------------|
| AUTO DRIVER | 3771 | 2758 | 6529 |
| CAR POOL | 1211 | 675 | 1886 |
| DROP-OFF | 777 | 272 | 1049 |
| BUS | 7287 | 1065 | 8352 |
| RAPID TRANSIT | | | |
| FROM BUS | 4218 | 664 | |
| FROM CAR | 2186 | 1821 | |
| FROM WALK | <u>659</u> | <u>87</u> | |
| TOTAL | <u>7063</u> | <u>2572</u> | 9635 |
| WALK | 5567 | 673 | 6240 |
| OTHER | 524 | 164 | 688 |
| TOTAL PEOPLE | 26,200 | 8,179 | 34,379 |

CHAPTER V

DISCUSSION OF MODE SPLIT ESTIMATIONS

5.1. General

This chapter of the study deals with a discussion of the future mode split estimation results and the salient features of the method by which they were obtained. As such, the major elements of The University Transportation Prediction Model are reviewed as is the method in which the model was used. The discussion will be completed upon an evaluation of the possible meaning of the mode split estimations for university transportation planning purposes.

5.2. Transportation Mode Split Method

The development of The University Transportation Prediction Model of this study was made feasible because of the inseparable nature of people and their transportation needs, as clearly identified in past campus transportation studies (1, 2, 34).

The development of the prediction model was possible because past transportation studies yielded knowledge on neighbourhood student generations and staff origins, in addition to the study of analytical transportation elements. This knowledge plus the information on existing and probable city growth provides the basis to model growth in university populations with additional and evolving transportation needs. The involvement and interrelationships of the City of Edmonton's

growth, university students, and U of A campus transportation is identified and utilized in the model. The model is thus an estimation or prediction tool in that as the inputs of people and residential land use and city travel opportunities and characteristics change, the outputs, or city and university transportation requirements change. The use of the prediction model in estimation, based on the best possible data available to the researcher at this time, has been demonstrated once in this study. Obviously, if and when better input data are available in the future, the results could be re-estimated for more accurate predictions. This study identifies areas such as trip diversion to public transit where better data are needed.

Taken in its broadest context the prediction model consists of the following elements:

1. the travel time difference mode use curves for bus and walk campus transportation (Ref. FIGURES 3.7 to 3.11),
2. the city and university travel modes and travel times, present and estimated future (Ref. TABLES III-2, III-3, and IV-1, and IV-2),
3. the detailed city-wide record of university travel mode use (Ref. CHAPTER III), and
4. the City of Edmonton present and likely future population by neighbourhoods complete with anticipated student generations and staff origins (Ref. TABLE II-26).

The following brief review will now highlight the methodology of use of the above model elements.

With respect to the development of a reliable analytical tool to explain and measure recent university student and staff mode splits, the travel time difference method was quite superior to the travel time ratio method which did not explain staff mode split (Ref. FIGURE 3.4). The third degree polynomial family of curves was found to be the most accurate graphical presentation of recent mode splits consistently having the least sum of square errors (Ref: APPENDIX II). Three major modes (bus, car and walk) had to be fully analyzed to obtain the travel time difference curves (Ref. FIGURES 3.7 to 3.11), and special care had to be taken in curve development for city areas of small travel time differences where walk takes precedence over bus. Positive curve progression, which was identified between study years, could only be partly explained on the basis of gradually lengthening city travel times.

Portal to portal travel times as given by over 20,000 university students and staff in the 1970/1971 campus origin-destination survey (Ref. APPENDIX II) form the basis of the travel time difference method. This data was found to be of high quality and with excellent Metropolitan Edmonton coverage (Ref. sections 3.6 and 4.2). Portal to portal travel times were found to be of high value to analytical mode split determinations as they covered the overall trip via the various travel modes that campus bound travellers must make. The best bus service imaginable, for example, would measure up poorly on a portal to portal basis if a twelve block walk to the bus stop were involved. The portal to portal travel times of this study therefore, fit perfectly with Hill and Von Cube's (30) five basic determinants governing the basis of travellers' choice in available travel modes. The public seems to be aware of the portal to portal travel time outlays necessary to utilize the various

travel modes, but probably does not concern itself as much with the travel time requirements of the trip segments, such as a link from Portal to portal or marketplace travel times are not constant as proven in this study (Ref. section 3.2).

Regarding the sensitivities of travel times in the method of this study, the large number of METS zones and people in a given travel time difference category, and the large time intervals used (five minutes), make for relatively stable results. If the future travel time out of a given METS zone changes by one minute or so it may still fall in the same broad five minute travel time difference category, if it does change category, it may be offset by another METS zone changing oppositely. The travel time difference method itself has built-in stability in the sense that if travel time turns out differently than anticipated it is quite probable that car and bus travel times would change together, thus maintaining comparable differences. Walking time on the other hand will remain relatively constant. Growth in use of this mode will depend upon lengthening portal to portal car and bus travel time.

The University of Alberta transportation studies since 1965/1966 (1, 2, 34) have provided a uniform, reliable, and detailed account of the evolution of campus mode splits (Ref. TABLES III-2 and III-3). This information was essential to the method of the prediction model, providing knowledge and confidence in estimating further mode use changes. In this regard the exact details of past student and staff travel patterns can be accommodated in the prediction model to account for differentiated use of the various travel modes across the City of Edmonton. The detailed record of university parking supply and demand

supports the overall method of the study as a determinant to travel mode choice. Campus parking supply was shown (Ref. section 3.8) to have exhibited little constraint on campus mode splits to 1970/1971. The one major weakness of the use of the prediction model is the lack of detailed travel mode use data covering trip diversion to superior forms of public transit. This fact is recognized in the thesis (Ref. section 4.4.2) and corrective studies suggested.

Regarding the use of the residential land use configurations of the City of Edmonton (57) in the prediction model, the following points on methodology are worthy of note.

1. The City of Edmonton growth is monitored and planned very carefully (57, 59, 60) yielding good quality data for this study. Four of the six new outline plan areas of proposed city growth are under development (7, 8, 9, 39, 43, 66).
2. The age of subdivision research (Ref. section 2.2.2(c)) provided the basis whereby 41,300 members of the projected 1981/1982 city population were not considered for major university student generations (Ref. TABLE II-22). This may also be viewed as a conservative measure to account for some degree of flexibility in city growth.
3. Any unforeseen long run change in city growth plans or major departure from the General Plan (57), would necessitate re-estimation of The University Transportation Prediction Model.

5.3. Discussion of Mode Split Estimation Results

At the outset of this discussion it may be wise to briefly review what the estimations of this study pertain to. In summary, the mode split estimations have been performed on The University of Alberta at a population of approximately 8,000 staff, 25,000 full-time, and 1,200 part-time day, winter session students (Ref. TABLE II-26). This study has demonstrated that this general magnitude of related demand upon the U. of A is feasible by 1981/1982, provided that the economy of Alberta is strong and not beset by a recession as in 1970/1971 (Ref. section 2.2.1(c)). If there were economic troubles this size of demand could occur at a later date. In this study a possible 2% to 4% over-estimate on staff and part-time day, winter session students was justified as the contribution of campus peak hour visitors to the campus transportation problem. The study has therefore not accounted for University Extension (50), late afternoon and evening credit, casual bookings, or community use of university facilities. Of even greater significance, the study does not deal with the large University of Alberta Hospital, the Aberhart Memorial Hospital, the Research Council of Alberta, the W. W. Cross Cancer Institute, the Jubilee Auditorium, or the increasingly dense south Garneau high-rise apartment and commercial area. These facilities are located on or adjacent to the campus. Although these traffic generators are not part of this study, their growth implications should obviously be of some real concern to The University of Alberta and the City of Edmonton.

To proceed with the discussion of the mode split estimation results it is necessary to restate the major technical assumptions of the study, as follows:

1. The extent of the diversion of trips to the proposed Edmonton Rapid Transit System (13) could not be measured and was therefore assumed with a reasonable degree of insight into the problem. The study proposes a public transit diversion study (Ref. section 4.4.2) to correct the need to measure city transit diversions.
2. Future city travel times for car and bus were not measured but rather estimated on the basis of reliable data.
3. The future size of the city was assumed from the City of Edmonton General Plan (57) (Ref. FIGURE 2.12).
4. Several broad city residential distributions of university people were assumed to be generally similar in 1981/1982 to 1970/1971. The origins of the mode other, for example, were assumed to remain close to campus on Edmonton's south side. Also, university staff will likely continue to have substantial residential concentrations in south and west Edmonton.

In keeping with the technical assumptions, the mode split results and discussions that follow must be viewed as being based on possible estimations only, to be weighed or evaluated accordingly.

The estimated mode splits with and without the use of rapid transit, as summarized on TABLE V-1, raise some very interesting and challenging questions in the future development of The University of Alberta. In overview, the mode split figures are eluding to a major problem in the phasing of transportation facilities development to ensure a smooth transition to the assumed start of rapid transit. The problem is one of satisfying the interim essential transportation

TABLE V-1

THE UNIVERSITY OF ALBERTA
 SUMMARY OF COMBINED STUDENT AND STAFF
 ACTUAL AND ESTIMATED TRANSPORTATION MODE SPLITS

| TRANSPORT MODE | | 1970/1971 ACTUAL | 1981/1982 WITH NO RAPID TRANSIT | 1981/1982 WITH RAPID TRANSIT | 1981/1982 DIFFERENCE IN MODE SPLITS |
|-----------------------|----------|---------------------|---------------------------------------|------------------------------------|---|
| Auto Driver | No. % | 8087 32.8 | 9460 27.5 | 6529 19.0 | -2931 |
| Car Pool | No. % | 1587 6.4 | 2554 7.4 | 1886 5.5 | -668 |
| Passenger Drop-Off | No. % | 1219 5.0 | 1457 4.3 | 1049 3.0 | -408 |
| Bus | No. % | 6810 27.6 | 13,234 38.5 | 8352 24.3 | -4882 |
| Rapid Transit | No. % | - - | - - | 9635 28.0 | +9635 |
| Walk | No. % | 6525 26.5 | 6986 20.3 | 6240 18.2 | -746 |
| Other | No. % | 422 1.7 | 688 2.0 | 688 2.0 | 0 |
| Total People | No. % | 24,650 100 | 34,379 100 | 34,379 100 | 0 - |

needs of the university's students and staff, notwithstanding, maintaining a good campus educational environment and extracting prudent long range educational use from a scarce campus resource: land (Ref. APPENDIX III, environment). In short, the difference on parking demand between the two predictions may not be needed for all time. The key idea to imagine here, is how and where is this parking to be provided if existing public transit is unable to win over university people who might otherwise be campus parkers?

Turning to the estimated mode splits (Ref. TABLE V-1), the following observations are in order: The long-standing campus transportation trend (Ref. TABLE III-2 and III-3) towards more use of public transit will continue with or without receipt of rapid transit. Without rapid transit the Edmonton Transit System could be required to carry, for The University of Alberta, about 13,000 home to work trips per day, or roughly 26,000 total trips. To set this in perspective, this is double the number of trips carried in 1970/1971 (10), implying up to twice the number of buses if crush loading is to be averted. When this magnitude of bus transit loading is viewed in relation to an additional 1,500 campus cars merged with other traffic generations in the area, it appears the possible future transportation situation cannot be handled without some adverse affect on the campus educational environment (Ref. APPENDIX III): More space demands for transportation facilities, noises, exhausts, visual pollution, congestion, and stress and strain, may be possible problems. This is an educated viewpoint which should be validated with further research. Note that the use of cars instead of bus transit would only tend to worsen the future possible transportation and campus environmental situation, as many more cars carrying

an average of 1.30 or more passengers per car, would be required to do the job of 40 to 60 passenger buses.

There are two striking aspects to the public transit situation alluded to in the estimations of this study. First, if conventional bus transit is going to do the job expected of it, it must actively compete with the comfort and conveniences of the automobile, to reduce the "quality gap" identified in 1970/1971 (10). As this study shows, weekly outlays of portal to portal, or marketplace, transit travel times of 1970/1971 were often excessive in relation to more productive use of time. Looking to the future, with anticipated city growth (57), more and longer commuting to U of A is inevitable. The future success in bus transit lies in steadily improving reliability of service, directness of routing, etc., and essential user conveniences such as bus shelters at key points throughout the city. The new start on changes and improvements in public transit (10, 11) should continue, as indeed public transit improvements are exactly what the majority of the City of Edmonton citizens recently expressed that they want (54, 55). Fortunately, The University of Alberta is positively sensitive to improvements in public transit.

The second aspect, however, recognizes that there likely is a limit to the improvements to bus transit that can be made. At some stage of city growth and bus transit development it probably will become too expensive to reduce the "quality gap" (10) any further. The possible problem is that the campus educational environment could suffer from general university area traffic even before the above stage is reached. The feasibility of handling the transportation load estimations of this study requires additional consideration.

In reviewing the estimated mode splits (Ref. TABLE V-1), the transportation situation, assuming the use of rapid transit (13), can be handled with greater ease as no campus load, other than rapid transit itself, is substantially in excess of experience to date. In fact, the most illuminating comment that could be made here is that the estimated mode split, assuming the use of rapid transit, can be envisaged as a transportation situation similar to 1970/1971, with improved potential environmental factors such as; fewer automobiles and commensurate space demands. Greater campus densities with rapid transit appear to be feasible with less demands on parking and roadway space. Rapid transit would save substantial amounts of weekly travel time for those using it (4, 13), also providing for potentially greater campus arrival and departure travel efficiencies.

Assuming the receipt and use of rapid transit (13), there would be roughly 9,600 more campus walkers (Ref. TABLE V-1) diverging from two specific stations (13). If these walkers were merged with the estimated walk and bus mode people it could have serious impact upon the desired environmental quality of related campus academic space. The estimated combined campus walking loads thus deserve careful space planning attention.

A major technical assumption on transit trip diversions was made in the study regarding rapid transit. The lack of diversion data should be corrected as soon as possible (Ref. section 4.4.2), and The University Transportation Prediction Model re-estimated on the basis of better data. The study utilized a theoretical, yet sound, method (Ref. section 4.4.2) to obtain the zones of rapid transit effectiveness (Ref. FIGURE 4.2). Nevertheless, the fact remains that the zones may not be as definite as

shown, dependent upon ultimate bus routing to rapid transit, etc. A noticeable example would be that Highway 16 East may extend the north side Edmonton zone of rapid transit effectiveness to the south side at 118 venue. In this regard the transportation planning implications are such that, if the effectiveness zones increase in size, the rapid transit estimations will also increase, other things remaining equal. With respect to the assumed 80% bus and car, and 70% walk, to rapid transit diversions, the implications of a high diversion estimate are that U of A would necessarily have to accommodate more bus, car, and walk people, in proportion to any reduction in the diversion estimates. The walking mode is least sensitive to any diversion reduction by way of the 70% (vs. 80%) diversion estimate. In addition the rapid transit alignment and stations (13) would be irrelevant to the greatest densities of campus bound walkers (e.g. south Garneau). Thus, walking will continue to be an important campus mode deserving of careful service and planning attention.

The study has referred to the initial Edmonton Rapid Transit System (13) and tends to assume that it will not be more than a year or two old in 1981/1982. This point deserves clarification. In essence, this study deals only with the first several lines of the proposed overall rapid transit system (4, 13), assuming that by 1981/1982 it will not have had sufficient time to impart any realignment, or changing patterns, in city residential land use. Such changes will inevitably occur, assuming rapid transit is developed, as has been the case in other cities (65). This study recognizes this factor, and suggests that any such changes go against a technical assumption of the study indicating re-modelling the prediction model on newer data.

Continuing with mode split estimation results (Ref. TABLE V-1), and assuming U of A and other institutions on campus will get larger, the probable density of campus area transportation needs is such that it will be imperative that transportation conflicts be identified and planned for, otherwise capacity will fall and congestion and chaos will result. Specifically; students and staff alighting from public transport should not block other public transport or cars. Bus transit headways will have to be scheduled tight and undue delays would be detrimental to the operation of the transit system. The mode passenger drop-off will continue to be important and critical to the extent that it should be closely regulated, and performed, in specific passenger drop-off bays removed from moving lanes of traffic. Untimely and illegal passenger drop-off occurrences in moving traffic lanes will be very detrimental to the transportation system at high density. The provision, and upkeep by season, of adequate pedestrian ways should not conflict with vehicles. Continued good use of traffic lights and/or pedestrian grade separations will be required. The mode other is predicted to continue at a significant level and provision for bicycles out of the way of vehicles in the whole university area would be very wise. And lastly, the provision of proper vehicular turn-offs from major arterial roadways should be done efficiently, with proper turning radii and other geometrics, quite unlike current inadequate turn-offs (e.g. 114 Street South).

To sum up the possible meaning of the mode split estimation results; a lower university enrolment than demonstrated as possible in this study does not necessarily, of itself, resolve the possible future university area transportation problem. From a transportation engineering point of view the students used in this study may be viewed, in

part, as a quantifiable load representative of other unquantified groups, such as Extension (64) (Ref. APPENDIX III). The introductory remarks of this discussion allude to the possibility that groups other than the university, singly or together, could precipitate transportation demands injurious to the campus educational environment. This matter is open to study. The mode split estimations of this study (Ref. TABLE V-1) indicate a possible buildup in university parking demand until the assumed receipt of the proposed Edmonton Rapid Transit System (13). This buildup will occur if the anticipated growth in conventional bus transit does not meet the related transportation needs. Additional campus parking for university people could be essential for a time and then not needed upon receipt of rapid transit. What the interim transportation and the campus educationally oriented land use values situation is calling for, is satellite parking, as and when required. Campus landscaping, etc., need not be delayed five years or more pending rapid transit. In essence, a system of park and bus ride, in preparation for the days of park and rapid transit ride, may be the answer. The transit diversion study suggestion of this study is such a system (Ref. 4.4.2).

The provision of surface transportation capacity is often such that the influence of other university area traffic generators; plus additional interim or lasting university parking, could inadvertently set in motion development injurious to the campus environment. The simple removal of a boulevard of beautiful mature trees, for example, may be as harmful to a campus environment as developing a freeway through a quiet residential district (54, 55). The philosophy of removing any excess in parking when rapid transit arrives appears to be unwise. Moreover, the untimely arrival at the surface transportation capacity in the

campus area, caused by density of vehicles, could prematurely discount the full utility of campus educational facilities. Because of these possibilities a long range view to sound campus transportation provision and planning is important; tomorrow's imperatives today.

CHAPTER VI

CONCLUSIONS AND RECOMMENDATIONS

The purpose of this research project was to establish the transportation determinants necessary to develop a campus transportation prediction model. This project used the model to estimate and assess the possible university mode splits in one decade. In doing this research, many factors and transportation determinants to travel mode choice were analyzed, including possible city and university size. The initial impact of the proposed Edmonton Rapid Transit System (13) on The University of Alberta was viewed as an assist to long range campus transportation planning. Because rapid transit trip diversion could not be measured, this work represents possible estimations only. The main source of data was university origin-destination studies conducted between the 1965/1966 and 1970/1971 campus academic years, and the major conclusions of the investigation are as follows:

1. The university transportation pattern is such that three (automobile, bus, walk) and not just two (automobile and bus) transportation modes must be developed by analytical means to predict mode splits.

2. The travel time difference measure of relative travel time to The University of Alberta is a relevant reliable measure and the travel time ratio measure is not.

3. Portal to portal travel time is the best travel time measure for analytical mode split determinations as it covers all segments of the trip that campus bound people must make. Portal to portal, or marketplace, travel time by bus and car has deteriorated in Edmonton from 1965/1966 to 1970/1971, as evidenced in this research. This being the case individual link travel time deterioration for the home to work trip is a distinct possibility.

4. The University of Alberta is positively sensitive to improvements in public transit service. Public transit will play a role of increasing importance in servicing The University of Alberta.

5. It is probable that The University of Alberta could experience an equivalent student population of 25,000 full-time day, winter sessions students by 1981/1982. This assumes a strong Alberta economy until then. In view of the intended residential land use shape of the city (57), more commuting will be required by many students and staff, and weekly travel time outlays will continue to be substantial with present means of transportation.

6. With no rapid transit in service by 1981/1982 (13), The University of Alberta will probably require 1,500 additional car parking spaces and will need up to double the number of buses of 1970/1971 (10). This magnitude of possible additional transportation facilities space demands appears to be potentially harmful from the point of view of the desired educational environment (Ref. APPENDIX III). Other major university area traffic generators complicate the situation such that lower enrolment does not, in itself, necessarily solve the probable transportation problem.

7. Assuming the initial possible university use of the proposed Edmonton Rapid Transit System (13), over 9,000 students and staff will use it. This would allow a reduction of 1,500 stalls to current (1970/1971) campus parking stock. Such a reduction to campus space demands would allow for greater campus densities and a potentially better campus environment. From the university's point of view, the proposed northwest branch of rapid transit (13) has limited utility in its present proposed form.

In addition to the major conclusions above, the following important minor conclusions are presented from this research investigation:

1. The desirability of the use of public transit (bus) by students and faculty and staff diminishes rapidly for home to work portal to portal transit travel times exceeding sixty minutes. At this upper transit travel time boundary, weekly travel time outlays are excessive in relation to more productive use of time.

2. Through good planning and management, and changed use of campus bound automobiles, there has been no significant parking constraint by 1970/1971 at The University of Alberta. The changed use in student and staff parking needs manifests itself in greater parking turnovers and increased group riding or car pooling.

3. Assuming rapid transit will be developed, a campus transportation policy needs adoption to match parking provision to long range needs. In essence, what may be required in the interim period is a system of park and bus ride, in preparation for the days of park and rapid transit ride. The philosophy of removing any excess in parking when rapid transit arrives, may be very unsound from the point of view of the campus environment.

4. Assuming the combined use of rapid transit, bus transit, and walking, the combined walking load at points of campus entry and beyond, may have very significant impact on the qualities of campus interior academic space. Walking will continue to be a very important campus travel mode and therefore deserves careful planning and operational (by seasons) attention.

5. With higher vehicular densities in the university area it will be imperative that surface, or roadway, transportation conflicts be minimized to maintain efficient traffic flow. In view of the great concern for the campus educational environment, bus routing, simple curb cuts, and strict stopping rules, are the kinds of things indicated and not major grade separated interchanges, or other excessive space consuming measures.

As a result of this research project the following points are offered as recommendations:

1. That a trip diversion to public transit study be undertaken at an early opportunity to measure trip diversions to superior forms of public transit. Such a study would be valuable in estimating, with greater confidence, the probable use of the proposed Edmonton Rapid Transit System (13).

2. That a campus origin-destination transportation study be undertaken in 1974/1975 for the purpose of re-estimating The University Transportation Prediction Model. Such a study would be designed to observe bus and car portal to portal travel time changes, mode use changes, and the city residential patterns of students and staff.

3. Additional research is required to identify the reason for positive curve progression between relevant years for the travel time difference mode split curves (Ref. FIGURES 3.7 to 3.11).

4. The annual week long joint City/University public transit cordon count study (10, 11) be continued to provide the basis for improvements in public transit to The University of Alberta.

5. That the City of Edmonton transportation planners continue to study and implement ways to reduce city wide portal to portal public transit travel times to U of A and area.

6. That the possibility of provision of direct bus service to U of A from St. Albert and Sherwood Park be explored in the near future. Such services should not exceed portal to portal travel times of sixty minutes and, desirably, should be faster.

7. That more transportation planning and operational attention be given to the travel modes walking and other (such as bicycle) throughout the university area. The mode walking should be recognized as a major campus travel mode.

8. As a result of the possible estimations of this study the following points should be given further study by The University of Alberta leading to the adoption of sound long range plans and policies.

(a) Consideration of the campus parking situation in view of the proposed Edmonton Rapid Transit System (13), but transit ridership increases to and from the campus, and the possibility of inadvertent damage to the desired campus educational environment.

(b) Consideration of an active policy with respect to the implications of university area developments (and plans) as they inevitably influence university area public facilities and spaces and the environment.

(c) The effects of the possible combined load of campus walkers from the bus, walking, and rapid transit modes on the desired educational qualities of campus academic space.

9. Sources of university area traffic generation other than The University of Alberta should be studied before city-wide transportation decisions are made respecting The University of Alberta area of the City of Edmonton.

10. The city and university cooperate in a program of the reduction of obvious and subtle transportation conflicts which will be very detrimental to efficient transportation with increasing campus densities. Such a program must recognize the transportation needs unique to the U of A such as very significant amounts of the passenger drop-off and the mode other. Change in transportation facilities should honor the desired campus educational environment.

11. That The University of Alberta continue to support the proposed Edmonton Rapid Transit System (13).

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LIST OF REFERENCES

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APPENDIX I

DEMOGRAPHIC PLOTS AND POPULATION
FORECAST INFORMATION

- Possible University Candidates
- Provincial Demographic Plots
- Canadian Per Capita Income
- Urban and Rural Economic Performance
- Edmonton Demographic Plots
- Student Lag Factors
- Canadian Economic Review
- Northern Alberta Economic Problems
- University Social Indices
- Alberta Colleges Enrolment
- University Future Staff-Transportation
Planning Point of View

TABLE I-1A
OPERATIONAL RESEARCH POSSIBLE UNIVERSITY CANDIDATES***

| 1969 POSSIBLE UNIVERSITY CANDIDATES | | | | | | | | | |
|--|----------|-----|-------|----------|-----|-------|--------|-----|-------|
| Averages | 50 - 54% | | | 55 - 59% | | | Totals | | |
| | 1* | 2** | Total | 1* | 2** | Total | 1* | 2** | Total |
| Special Condition A | 2 | 3 | 5 | 20 | 17 | 37 | 22 | 20 | 42 |
| Special Condition B | 43 | 27 | 70 | 419 | 337 | 756 | 462 | 364 | 826 |
| Special Condition C | 5 | 15 | 20 | 78 | 101 | 179 | 83 | 116 | 199 |
| Non-Departmental Candidates | - | - | - | - | - | - | 4 | 7 | 11 |
| TOTAL | 50 | 45 | 95 | 517 | 455 | 972 | 571 | 507 | 1,078 |
| Averages less than 50% 1,309 694 2,003 | | | | | | | | | |
| 1970 POSSIBLE UNIVERSITY CANDIDATES | | | | | | | | | |
| Special Condition A | - | - | - | 8 | 7 | 15 | 8 | 7 | 15 |
| Special Condition B | 51 | 28 | 79 | 530 | 264 | 794 | 581 | 292 | 873 |
| Special Condition C | 7 | 9 | 16 | 82 | 112 | 194 | 89 | 121 | 210 |
| TOTAL | 58 | 37 | 95 | 620 | 383 | 1,003 | 678 | 420 | 1,098 |
| Averages less than 50% 2,308 793 3,101 | | | | | | | | | |
| 1971 POSSIBLE UNIVERSITY CANDIDATES | | | | | | | | | |
| Special Condition A | 1 | - | 1 | 2 | 4 | 6 | 3 | 4 | 7 |
| Special Condition B | 59 | 19 | 78 | 436 | 212 | 648 | 495 | 231 | 726 |
| Special Condition C | 6 | 17 | 23 | 172 | 118 | 290 | 178 | 135 | 313 |
| TOTAL | 66 | 36 | 102 | 610 | 334 | 944 | 676 | 370 | 1,046 |
| Averages less than 50% 3,144 1,100 4,244 | | | | | | | | | |

NOTE: Special Conditions A, B, and C - Subject requirements were met. Averages less than 60%.

* Students completing grade 12 in one year.

** Students completing grade 12 in at least two years.

*** Source: Ref. 38.

APPENDIX I

TABLE I-1B

OPERATIONAL RESEARCH POSSIBLE UNIVERSITY CANDIDATES BY GEOGRAPHIC ZONE***

1971 POSSIBLE UNIVERSITY CANDIDATES

| | Zone 1 | Zone 2 | Zone 3 | Zone 4 | Zone 5 | Zone 6 | Edmonton | Calgary | Others | Total |
|-------------|--------|--------|--------|--------|--------|--------|----------|---------|--------|-------|
| Condition A | 70 | 206 | 147 | 200 | 142 | 224 | 621 | 539 | 34 | 2,183 |
| Condition B | 160 | 276 | 245 | 350 | 205 | 277 | 1,150 | 874 | 122 | 3,659 |
| Condition C | 36 | 94 | 73 | 83 | 47 | 91 | 419 | 308 | 71 | 1,222 |
| Condition D | 1 | - | 2 | - | 2 | 2 | 8 | 3 | 3 | 21 |
| | 267 | 576 | 467 | 633 | 396 | 594 | 2,198 | 1,724 | 230 | 7,085 |

1970 POSSIBLE UNIVERSITY CANDIDATES

| | Zone 1 | Zone 2 | Zone 3 | Zone 4 | Zone 5 | Zone 6 | Edmonton | Calgary | Others | Total |
|-------------|--------|--------|--------|--------|--------|--------|----------|---------|--------|-------|
| Condition A | 63 | 164 | 172 | 221 | 168 | 235 | 659 | 671 | 5 | 2,358 |
| Condition B | 143 | 309 | 279 | 370 | 209 | 294 | 1,053 | 824 | 29 | 3,510 |
| Condition C | 31 | 74 | 46 | 64 | 36 | 54 | 188 | 190 | 4 | 687 |
| Condition D | - | 1 | 3 | - | - | - | 5 | 4 | - | 13 |
| | 237 | 548 | 500 | 655 | 413 | 583 | 1,905 | 1,689 | 38 | 6,568 |

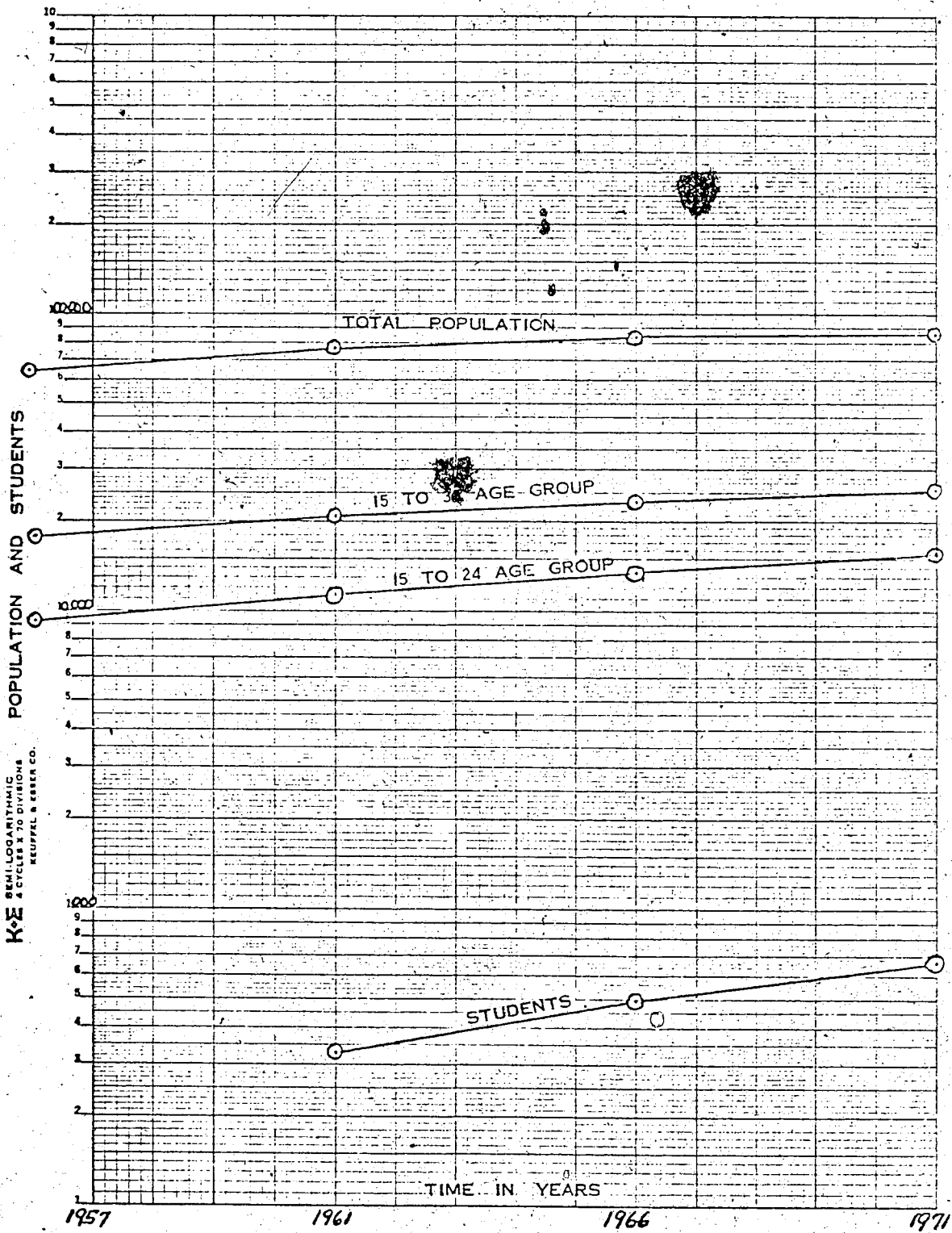
1969 POSSIBLE UNIVERSITY CANDIDATES

| | Zone 1 | Zone 2 | Zone 3 | Zone 4 | Zone 5 | Zone 6 | Edmonton | | | Calgary | Others | Total |
|-------------|--------|--------|--------|--------|--------|--------|----------|-----|-------|---------|--------|-------|
| | | | | | | | 1* | 2** | Total | | | |
| Condition A | 91 | 268 | 236 | 326 | 231 | 20 | 806 | 147 | 953 | 1,064 | 11 | 3,577 |
| Condition B | 120 | 279 | 251 | 299 | 160 | 318 | 854 | 75 | 929 | 597 | 18 | 2,971 |
| Condition C | 22 | 54 | 39 | 40 | 39 | 40 | 202 | 13 | 215 | 103 | 3 | 555 |
| Condition D | 1 | - | 1 | - | 1 | 2 | 6 | 14 | 20 | 4 | 1 | 30 |
| | 234 | 601 | 527 | 665 | 431 | 756 | 1,868 | 249 | 2,117 | 1,768 | 33 | 7,132 |

* Students who wrote Departmental examinations.

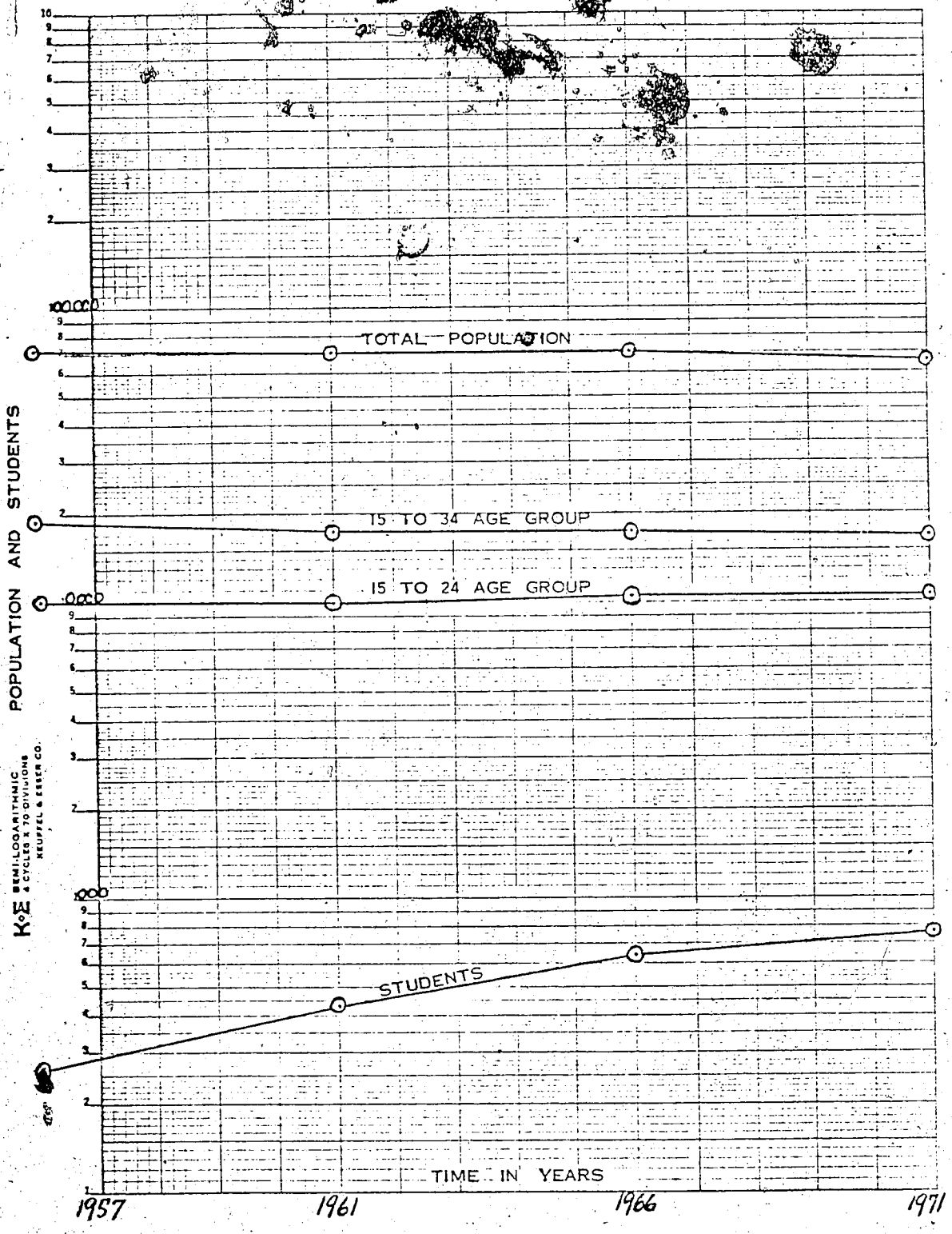
** Students who did not write Departmental examinations.

*** Source: Ref. 38.



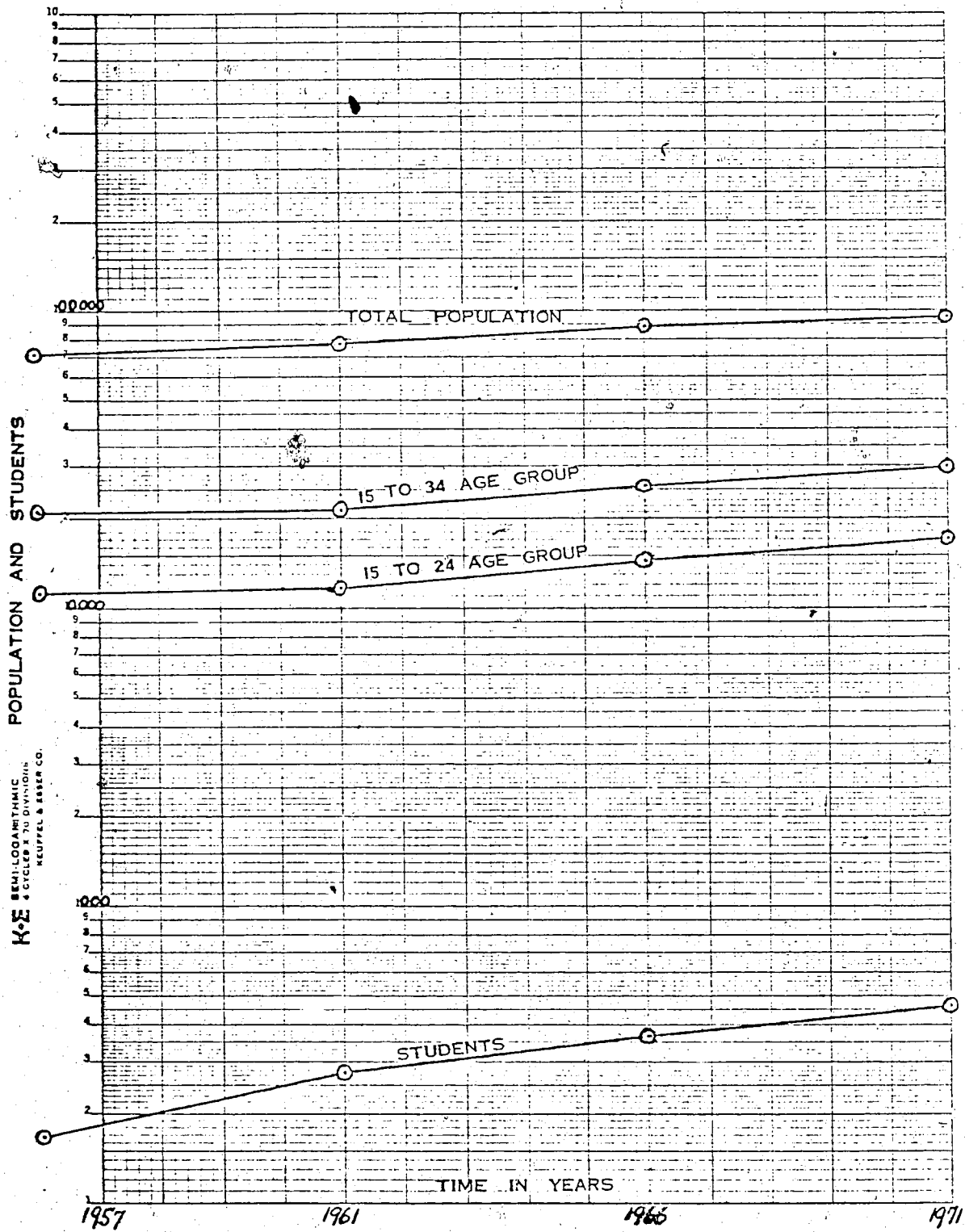
APPENDIX I

FIGURE 1.1. POPULATION AND TOTAL ALBERTAN UNIVERSITY ENROLMENT
ALBERTA 1971 CENSUS DIVISION 8



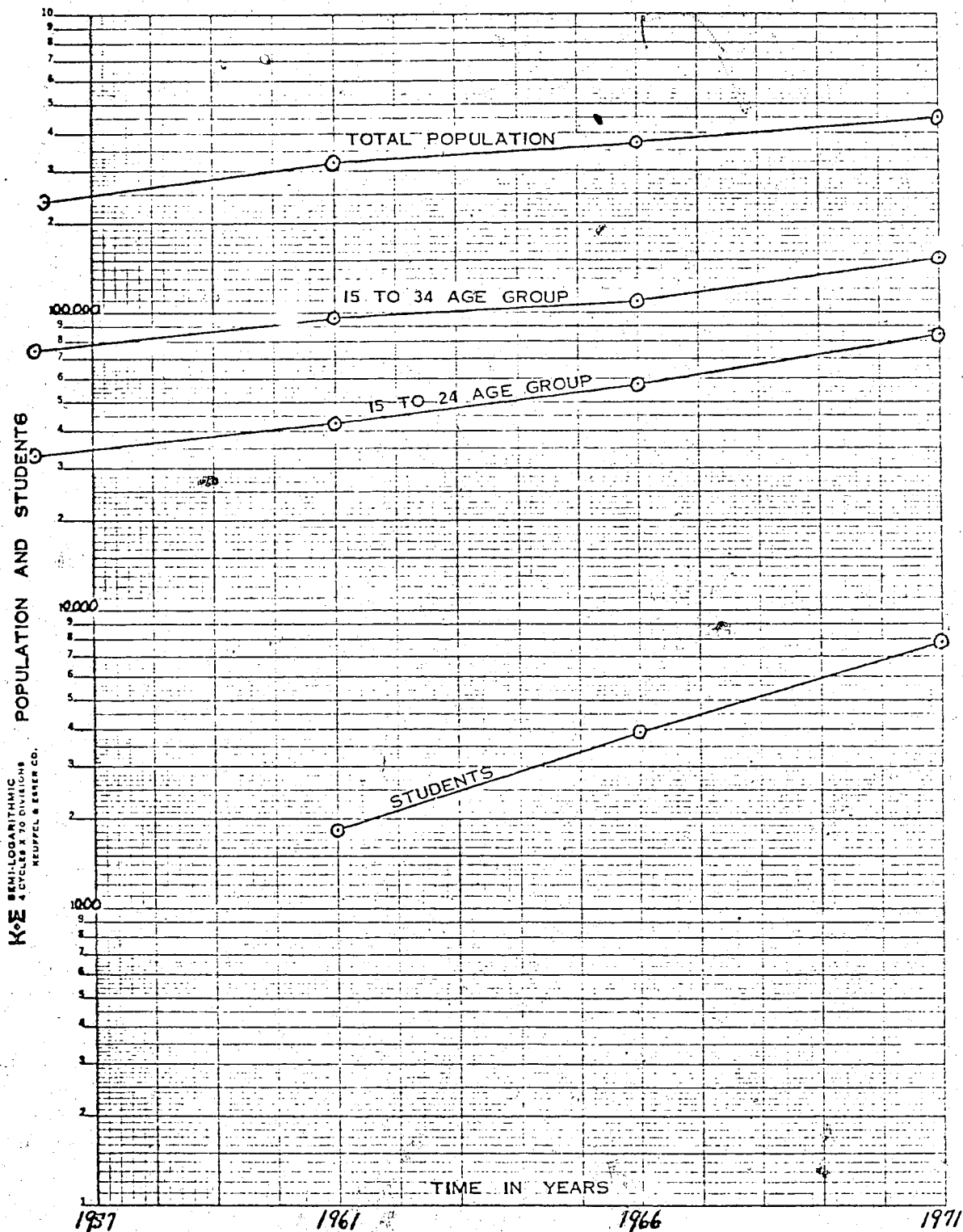
APPENDIX I

FIGURE 1.2: POPULATION AND TOTAL ALBERTAN UNIVERSITY ENROLMENT
ALBERTA 1971 CENSUS DIVISION 10



APPENDIX I

FIGURE 1.3. POPULATION AND TOTAL ALBERTAN UNIVERSITY ENROLMENT
ALBERTA 1971 CENSUS DIVISION 15



APPENDIX I

FIGURE 1.4. POPULATION AND TOTAL ALBERTAN UNIVERSITY ENROLMENT
ALBERTA 1971 CENSUS DIVISION 6

APPENDIX I

TABLE I-2

SERIES 6: TABLE I

PERSONAL PER CAPITA INCOME CANADA AND
THE PROVINCES, 1961, 1966, 1967, 1968, 1969*
(In Dollars)

| | Per Capita Income | | | | |
|----------------------|-------------------|-------|-------|-------|-------|
| | 1961 | 1966 | 1967 | 1968 | 1969 |
| Province: | | | | | |
| Newfoundland | 932 | 1,274 | 1,398 | 1,489 | 1,617 |
| Prince Edward Island | 943 | 1,367 | 1,514 | 1,691 | 1,827 |
| Nova Scotia | 1,256 | 1,713 | 1,905 | 2,074 | 2,305 |
| New Brunswick | 1,099 | 1,571 | 1,739 | 1,910 | 2,088 |
| Quebec | 1,735 | 2,045 | 2,239 | 2,409 | 2,632 |
| Ontario | 1,908 | 2,648 | 2,842 | 3,064 | 3,371 |
| Manitoba | 1,546 | 2,153 | 2,407 | 2,658 | 2,843 |
| Saskatchewan | 1,146 | 2,154 | 2,089 | 2,396 | 2,517 |
| Alberta | 1,607 | 2,281 | 2,419 | 2,658 | 2,918 |
| British Columbia | 1,843 | 2,542 | 2,693 | 2,835 | 3,120 |
| Canada | 1,613 | 2,283 | 2,461 | 2,662 | 2,915 |

*Source: Ref. 48.

8 EDMONTON JOURNAL, Saturday, Nov. 4, 1954

Lack of 'economic payoff' blamed in U enrollment drop

TORONTO (CP) — An official of Statistics Canada says that university enrollment is not increasing because students do not feel a degree pays off.

Dr. Miles Wisenthal, director of the statistical education division, told the annual meeting of the Association of Universities and Colleges of Canada.

"They feel the investment of time and money would not produce the kind of economic payoff which they think university education should provide."

He said a recent telephone survey showed Canada's university population increased by one-half percentage point

this year. Dropouts will likely reduce the growth rate to zero by Dec. 1.

Dr. Wisenthal said alienation and disaffection with universities accounted for only a small number of students who did not enrol as predicted last fall.

Reasons most often given for not attending university were economic factors and disillusionment with higher education.

Dr. Wisenthal said that two years ago the steady full time enrolment growth of 10 per cent a year started tapering off, especially in the West, and last year the increase was only three per cent.

This year the four Western provinces were hit with a

2.2-per-cent decline in enrolment while Ontario and the Atlantic provinces showed increases of less than one per cent.

Quebec has had an increase of five per cent.

Surveys have also found:

- Enrolment drop off is greatest in families where there already is a low level of education.

- Money is a problem for 20 per cent of the students.

- Arts and sciences courses are hardest while most professional courses are holding are hardest while most professional courses are holding their own and medicine and law faculties are still unable to accommodate all qualified applicants.

- One quarter of students who did not show up for university as expected were taking some kind of course—either part-time or in a college, universities.

Dr. Wisenthal said brief telephone survey of community colleges this fall indicated there was no significant shift of students to colleges from universities.

Education good investment

BETHLEHEM, Pa. (AP) — It wouldn't be too bad a bet to say that the Dow-Jones average for the Dow-Jones average.

Prof. John Greener's Money magazine says the fund for the class comes from \$74,000 donated over the past decade by 200-odd donors.

His students have run up a 94-per-cent gain during the last 28 months in their investments on the New York stock market. This compares to a 51-per-cent gain during the same time for the Dow-Jones average.

The fund for the class comes from \$74,000 donated over the past decade by 200-odd donors.

APPENDIX I

TABLE I-5

SUB-PROVINCIAL LABOUR FORCE PARTICIPATION AND UNEMPLOYMENT RATES*

| | JUNE 1970 | JUNE 1971 | AVERAGE 1971 | MAY 1972 | JUNE 1972+ |
|---|-----------|-----------|--------------|----------|------------|
| CALGARY | | | | | |
| Labour Force Participation Rate % | N/A | 61.3 | 60.5 | 63.7 | 65.0C |
| Labour Force Unemployment Rate % | N/A | 2.9 | 5.5 | 4.8 | 3.9F |
| EDMONTON | | | | | |
| Labour Force Participation Rate % | N/A | 63.4 | 62.2 | 62.9 | 63.9C |
| Labour Force Unemployment Rate % | N/A | 4.0 | 5.2 | 5.4 | 5.6F |
| CENSUS DIVISIONS 5, 6, & 9 | | | | | |
| Labour Force Participation Rate % | N/A | 60.9 | 59.9 | 61.8 | 63.7C |
| Labour Force Unemployment Rate % | N/A | 2.7 | 5.0 | 4.5 | 3.6F |
| CENSUS DIVISION 8 & 11 | | | | | |
| Labour Force Participation Rate % | N/A | 62.4 | 61.2 | 62.0 | 62.7C |
| Labour Force Unemployment Rate % | N/A | 3.8 | 4.9 | 4.7 | 5.0F |
| CENSUS DIVISIONS 1, 2, 3, 4, 7, 10, 12, 13, 14, & 15 | | | | | |
| Labour Force Participation Rate % | N/A | 58.4 | 56.5 | 58.7 | 59.3C |
| Labour Force Unemployment Rate % | N/A | 4.5 | 3.8 | 3.4 | 3.2F |

*The alphabetic symbol following each figure represents an estimate as to the accuracy of the current survey figure. If this figure is expressed with an "A", the chances are 68 out of 100 that the corresponding census figures would have fallen to within + 0.5% of the figures shown; "B", within + 1.0%; "C", within + 2.5%; "D", within + 5.0%; "E", within + 10.0%; and "F", within + 16.5%. Alphabetic symbols are also used in the table titled, "Sub-Provincial Labour Force Participation and Unemployment Rates."

* Source: Ref. 14.

APPENDIX I

TELEPHONE 429-5346

**UNIFARM**

AN ORGANIZATION OF ALBERTA FARMERS AND THEIR ASSOCIATIONS

9934 - 106 STREET
EDMONTON 14, ALBERTA
CANADA

July 6th, 1972.

Mr. W. J. Williamson,
Institutional Research and Planning,
University Hall,
University of Alberta
Edmonton, Alberta.

Dear Mr. Williamson:

As requested by telephone here is some background information on farm income in Alberta.

The only source of farm income by region in Alberta for a 12 month period in 1970-71 will be available from Statistics Canada early in 1973 from the June 1971 census.

Grain prices except for rapeseed, were down in 1970 and so were grain sales because of quota restrictions.

Livestock sales were strong and helped keep farm income up in 1970. Beef prices at \$28.90 per cwt, were very good. However, Census Divisions 12, 13, 14 and 15 had only 10% of the sales. Hog prices were average at \$28.40 and 25% were sold in the same regions as above.

The same region produced 16.5% of the field crops in 1970 and prices were down from previous years. About 30% of the cash advances would be for Alberta.

Yours truly,
Elmer Allen
Elmer Allen, P. Ag.
Research Economist.

EA/ww

Encl.

APPENDIX I

TABLE I-4

THE CANADIAN WHEAT BOARD ANNUAL REPORT 1970
EXHIBIT VI

| EXHIBIT VI STATEMENT OF ADVANCE PAYMENTS TO PRODUCERS UNDER THE PRAIRIE GRAIN ADVANCE PAYMENTS ACT As at July 31, 1970 | | | |
|--|----------------------|----------------------|---------------------------|
| | Cash Advances | Advances repaid | Balance to be refunded |
| 1957-58 Crop Year | \$ 35,203,467 | \$ 35,200,780 | \$ 2,687 |
| 1958-59 Crop Year | 34,369,653 | 34,365,596 | 4,057 |
| 1959-60 Crop Year | 38,492,505 | 38,488,393 | 4,112 |
| 1960-61 Crop Year | 63,912,550 | 63,902,669 | 9,881 |
| 1961-62 Crop Year | 16,656,723 | 16,649,316 | 7,397 |
| 1962-63 Crop Year | 29,251,526 | 29,243,846 | 7,680 |
| 1963-64 Crop Year | 62,136,418 | 62,120,728 | 15,690 |
| 1964-65 Crop Year | 32,961,844 | 32,949,405 | 12,439 |
| 1965-66 Crop Year | 40,600,386 | 40,583,478 | 16,908 |
| 1966-67 Crop Year | 36,668,270 | 36,647,610 | 20,660 |
| 1967-68 Crop Year | 47,280,533 | 47,236,917 | 43,616 |
| 1968-69 Crop Year | 151,852,319 | 147,364,097 | 4,488,222 |
| 1969-70 Crop Year | 272,777,141 | 135,472,573 | 137,304,568 |
| | <u>\$862,163,325</u> | <u>\$720,225,408</u> | |
| Balance to be refunded by Producers as at July 31, 1970 | | | 141,937,917 |
| Add: | | | |
| Bank interest to July 31, 1970 payable by the Government of Canada | | 28,484,602 | |
| Less: Amount paid to July 31, 1970 | | 27,411,512 | 1,073,090 |
| | | | 143,011,007 |
| Deduct: | | | |
| Balance of funds received to cover advance payments in default: Government of Canada | | 6,277 | |
| Line Elevator Companies | | 7,254 | |
| Interest received on default payments | | 380,755 | 453,286 |
| Owing to The Canadian Wheat Board as at July 31, 1970 | | | \$142,557,721 |
| EXHIBIT VII STATEMENT OF PROVISIONAL PAYMENTS TO PRODUCERS ON UNTHRESHED GRAIN UNDER THE PRAIRIE GRAIN PROVISIONAL PAYMENTS ACT, 1969-70 As at July 31, 1970 | | | |
| Cash advances to Producers | \$1,204,852 | | |
| Less: Advances repaid by Producers | 393,088 | | |
| Balance to be refunded by Producers as at July 31, 1970 | | | \$811,764 |
| Bank interest to July 31, 1970 payable by the Government of Canada | | 41,600 | |
| Less: Amount paid to July 31, 1970 | | 35,059 | 6,541 |
| Owing to The Canadian Wheat Board as at July 31, 1970 | | | \$813,305 |

APPENDIX I

TABLE 1-5

THE CANADIAN WHEAT BOARD ANNUAL REPORT 1971

EXHIBIT VI

| EXHIBIT VI STATEMENT OF ADVANCE PAYMENTS TO PRODUCERS UNDER THE PRAIRIE GRAIN ADVANCE PAYMENTS ACT As at July 31, 1971 | | | |
|---|----------------------------------|------------------------------------|---|
| | Cash Advances to Producers | Advances Repaid by Producers | Balance to Be Refunded By Producers |
| 1957-58 Crop Year | \$ 35,203,467 | \$ 35,200,780 | \$ 2,687 |
| 1958-59 Crop Year | 34,369,653 | 34,365,874 | 3,779 |
| 1959-60 Crop Year | 38,492,505 | 38,489,505 | 3,000 |
| 1960-61 Crop Year | 63,912,550 | 63,902,852 | 9,698 |
| 1961-62 Crop Year | 16,656,713 | 16,650,027 | 6,686 |
| 1962-63 Crop Year | 29,251,526 | 29,245,423 | 6,103 |
| 1963-64 Crop Year | 62,136,418 | 62,121,968 | 14,450 |
| 1964-65 Crop Year | 32,961,644 | 32,951,439 | 10,405 |
| 1965-66 Crop Year | 40,600,386 | 40,586,647 | 13,739 |
| 1966-67 Crop Year | 36,668,270 | 36,651,588 | 16,682 |
| 1967-68 Crop Year | 47,280,533 | 47,254,325 | 26,208 |
| 1968-69 Crop Year | 151,852,319 | 150,196,074 | 1,656,245 |
| 1969-70 Crop Year | 272,777,516 | 250,406,233 | 22,371,283 |
| 1970-71 Crop Year | 91,105,890 | 67,480,825 | 23,625,065 |
| | <u>\$953,269,590</u> | <u>\$905,503,560</u> | |
| Balance to be refunded by Producers as at July 31, 1971 | | | 47,766,030 |
| Add: | | | |
| Bank interest to July 31, 1971 payable by the Government of Canada | | 36,262,236 | |
| Less: Amount paid to July 31, 1971 | | <u>35,969,761</u> | 292,475 |
| | | | <u>48,058,505</u> |
| Deduct: | | | |
| Balance of funds received to cover advance payments in default: | | | |
| Government of Canada | | 76,025 | |
| Line Elevator Companies | | 8,447 | |
| Interest received on default payments | | <u>401,724</u> | 486,196 |
| Owing to The Canadian Wheat Board as at July 31, 1971 | | | <u>\$ 47,572,309</u> |

APPENDIX I
TABLE I-6

INCOME OF CANADIAN FARM OPERATORS FROM FARMING OPERATIONS, BY PROVINCE*

| | P.E.I. | N.S. | N.B. | Que. | Ont. | Man. | Sask. | Alta. | B.C. | Canada (1) |
|---------------------------------------|--------|--------|--------|---------|-----------|---------|-----------|---------|---------|------------|
| thousands of dollars | | | | | | | | | | |
| 1968 | | | | | | | | | | |
| 1. Cash receipts (2) | 36,476 | 55,026 | 49,034 | 636,816 | 1,318,823 | 364,660 | 893,114 | 799,937 | 204,615 | 4,356,501 |
| 2. Income in kind | 5,677 | 7,706 | 6,751 | 1,919 | 171,289 | 38,086 | 77,612 | 80,277 | 31,206 | 491,603 |
| 3. Supplementary payments (3) | | | | | | 156 | 5,453 | 2,151 | 208 | 7,968 |
| 4. Realized gross income (1+2+3) | 40,153 | 62,732 | 55,775 | 707,733 | 1,490,112 | 402,742 | 976,179 | 882,107 | 236,029 | 4,855,072 |
| 5. Operating and depreciation charges | 33,982 | 45,486 | 44,783 | 512,102 | 1,088,429 | 289,171 | 610,864 | 580,994 | 144,936 | 3,350,729 |
| 6. Realized net income (4-5) | 6,171 | 17,246 | 10,992 | 195,631 | 401,683 | 113,571 | 365,315 | 301,113 | 91,093 | 1,504,343 |
| 7. Value of inventory changes | 2,408 | 484 | 987 | 2,267 | 12,067 | 48,578 | 96,760 | 62,084 | 3,121 | 204,713 |
| 8. Total gross income (4+7) | 42,561 | 63,216 | 56,762 | 710,000 | 1,478,845 | 451,480 | 1,072,939 | 944,452 | 241,330 | 5,060,785 |
| 9. Total net income (8-5) | 8,579 | 17,730 | 11,979 | 197,898 | 389,616 | 162,309 | 462,093 | 361,455 | 96,394 | 1,710,056 |
| 1969 | | | | | | | | | | |
| 1. Cash receipts (2) | 37,870 | 63,380 | 51,201 | 672,495 | 1,371,620 | 369,912 | 712,416 | 727,169 | 197,461 | 4,189,884 |
| 2. Income in kind | 5,806 | 7,853 | 6,995 | 2,298 | 193,210 | 37,321 | 73,193 | 82,061 | 35,804 | 517,611 |
| 3. Supplementary payments (3) | | | | | 968 | 497 | 5,913 | 2,429 | 128 | 9,935 |
| 4. Realized gross income (1+2+3) | 43,676 | 71,233 | 58,276 | 745,793 | 1,574,078 | 387,730 | 791,522 | 811,659 | 233,483 | 4,717,450 |
| 5. Operating and depreciation charges | 35,364 | 47,669 | 46,345 | 532,997 | 1,134,542 | 281,249 | 622,614 | 586,875 | 155,792 | 3,443,468 |
| 6. Realized net income (4-5) | 8,312 | 23,563 | 11,931 | 212,796 | 439,536 | 106,481 | 168,908 | 224,784 | 77,691 | 1,274,002 |
| 7. Value of inventory changes | 161 | 152 | 1,158 | 186 | 12,321 | 7,674 | 240,332 | 54,832 | 918 | 270,272 |
| 8. Total gross income (4+7) | 43,837 | 71,008 | 56,918 | 745,979 | 1,561,257 | 395,406 | 1,031,854 | 866,491 | 234,401 | 5,097,722 |
| 9. Total net income (8-5) | 8,493 | 23,393 | 10,573 | 212,961 | 427,215 | 114,155 | 409,240 | 279,615 | 78,603 | 1,564,274 |
| 1970 | | | | | | | | | | |
| 1. Cash receipts (2) | 44,535 | 64,934 | 57,472 | 666,029 | 1,382,443 | 331,978 | 688,409 | 691,842 | 207,095 | 4,138,976 |
| 2. Income in kind | 5,715 | 7,711 | 6,810 | 2,684 | 198,103 | 35,241 | 68,983 | 80,160 | 38,203 | 515,617 |
| 3. Supplementary payments (3) | | | | | | 5,676 | 37,163 | 16,493 | 58,207 | 118,207 |
| 4. Realized gross income (1+2+3) | 50,290 | 72,645 | 64,282 | 740,713 | 1,580,266 | 374,915 | 794,555 | 788,515 | 248,127 | 4,712,820 |
| 5. Operating and depreciation charges | 36,903 | 49,485 | 47,286 | 559,055 | 1,175,877 | 283,243 | 600,745 | 565,474 | 165,453 | 3,503,846 |
| 6. Realized net income (4-5) | 13,387 | 23,160 | 16,996 | 181,658 | 404,389 | 91,672 | 193,810 | 209,976 | 82,474 | 1,208,974 |
| 7. Value of inventory changes | 425 | 135 | 122 | 14,028 | 2,718 | -7,194 | 14,114 | 4,515 | 3,155 | 65,512 |
| 8. Total gross income (4+7) | 50,715 | 72,782 | 64,606 | 754,741 | 1,577,978 | 367,721 | 808,672 | 830,030 | 251,282 | 4,778,352 |
| 9. Total net income (8-5) | 13,822 | 23,297 | 11,118 | 193,886 | 407,121 | 84,459 | 207,954 | 244,421 | 85,659 | 1,274,506 |
| 1971 | | | | | | | | | | |
| 1. Cash receipts (2) | 39,102 | 62,576 | 51,600 | 691,408 | 1,395,496 | 366,989 | 924,832 | 771,301 | 220,822 | 4,694,325 |
| 2. Income in kind | 5,440 | 7,111 | 6,000 | 2,854 | 209,778 | 31,617 | 66,176 | 77,375 | 39,102 | 515,526 |
| 3. Supplementary payments (3) | | | | | | 5,572 | 6,810 | 5,613 | 250 | 18,255 |
| 4. Realized gross income (1+2+3) | 44,542 | 69,690 | 57,600 | 762,482 | 1,595,274 | 408,177 | 977,818 | 854,309 | 240,164 | 5,025,086 |
| 5. Operating and depreciation charges | 36,906 | 50,580 | 47,589 | 587,144 | 1,247,753 | 305,845 | 626,399 | 610,494 | 179,758 | 3,655,326 |
| 6. Realized net income (4-5) | 7,636 | 18,740 | 10,061 | 175,318 | 347,521 | 102,332 | 351,419 | 243,815 | 60,406 | 1,369,760 |
| 7. Value of inventory changes | -1,076 | -950 | 509 | 5,267 | -22,911 | 53,092 | 133,350 | 54,281 | 11,311 | 231,848 |
| 8. Total gross income (4+7) | 43,516 | 68,740 | 58,159 | 768,229 | 1,572,333 | 459,249 | 1,111,209 | 909,010 | 271,508 | 5,262,052 |
| 9. Total net income (8-5) | 6,612 | 17,790 | 10,370 | 181,085 | 324,580 | 159,474 | 484,809 | 299,096 | 91,760 | 1,573,726 |

(1) Including Newfoundland. (2) Cash receipts from Farming Operations. (3) Payments made under the provisions of the Prairie Farm Assistance Act. (4) Payments made under the provisions of the Prairie Farm Assistance Act and payments made by the federal government to eligible sugar beet growers, following closure of the sugar beet refinery in south-western Ontario. (5) Payments made under the provisions of the Prairie Farm Assistance Act and payments made under the Lower Inventory for Tomorrow (LIFT) program. (6) Payments made under the provisions of the Prairie Farm Assistance Act. Payments made under the Lower Inventory for Tomorrow (LIFT) program and payments to Manitoba farmers under the Farm Access Program.

* Source: Ref. 45.

APPENDIX I

MEASURES OF FARM INCOME ARE MISLEADING: REPORTED LEA

CURRENT FARM INCOME POSITION

"Various measures of farm income available from the Alberta Department of Agriculture, Alberta Bureau of Statistics and Statistics Canada can be misleading," cautioned Dobson Lea, President of Uniform.

Mr. Lea presenting Uniform's annual brief to the Provincial Cabinet October 28, unveiled the organizations proposed solutions to the many problems facing farmers.

Noting that the government has gone on record as being concerned and deter-

mined to challenge these problems, Mr. Lea commented that "We look forward to increasing consultation and co-operation with the new government."

Uniform feels that it is extremely important that the current income position of Alberta farmers is understood before attempts are made to solve the many problems facing them.

The measure most often used is based on gross cash receipts to which Income in Kind is added, and from which farm operating expenses are deducted to establish "realized net farm income."

"New farm income" can be calculated by adding inventory changes. However, neither of these is by any means a measure of disposable income. Uniform believes that disposable net family income is a more meaningful measure of the economic well-being (excluding social benefits or requirements) of the family farm.

The best available measure can be taken from taxation statistics, which report all income whether it is from the farm only or from the farm and other sources. These statistics do not include imputed "Income In Kind" (\$52.2 million in 1969, or which \$0.4 million represents house rent) but "Income In Kind" representing the value of home-grown food consumed is included.

TABLE I shows that of 55,908, who filed returns, 30,573 farmers were non-taxable. This indicates that approximate-

(continued on page 4)

TABLE I
INDIVIDUAL TAXATION - STATISTICS, ALBERTA FARMERS 1966-69
Individual Taxable Returns

| Net Income Class | 1966 | 1967 (number) | 1968 | 1969 | 1970 |
|-------------------------------|---------------|------------------|---------------|---------------|---------------|
| Under \$2,000 | 3,205 | 2,716 | 2,610 | 2,756 | 2,342 |
| 2,000 to 3,000 | 4,490 | 4,380 | 4,521 | 4,190 | 3,750 |
| 3,000 to 4,000 | 5,290 | 4,985 | 5,195 | 4,901 | 4,183 |
| 4,000 to 5,000 | 4,490 | 4,107 | 4,281 | 3,820 | 3,175 |
| 5,000 to 7,000 | 5,194 | 5,365 | 5,638 | 4,532 | 4,150 |
| 7,000 to 9,000 | 2,610 | 3,041 | 3,313 | 2,100 | 1,430 |
| 9,000 to 15,000 | 2,850 | 3,417 | 3,263 | 2,331 | 2,175 |
| 15,000 and over | 952 | 1,091 | 1,102 | 705 | 705 |
| TOTAL | 29,061 | 29,092 | 29,924 | 25,335 | 22,785 |
| AVERAGE INCOME \$ | 5,440 | 5,780 | 5,740 | 5,270 | 5,381 |
| Non Taxable Returns | | | | | |
| Under 2,000 | 19,064 | 20,309 | 19,774 | 22,636 | 24,270 |
| 2,000 - 3,000 | 6,721 | 5,782 | 6,615 | 5,180 | 5,220 |
| 3,000 and over | 3,804 | 3,353 | 2,872 | 2,757 | 3,139 |
| TOTAL | 29,589 | 29,444 | 29,261 | 30,573 | 32,629 |
| AVERAGE INCOME \$ | 1,460 | 1,200 | 1,200 | 750 | 729 |
| All Individual Returns | | | | | |
| Under 1,000 | 11,209 | 12,360 | 12,078 | 15,171 | 16,471 |
| 1,000 - 2,000 | 11,060 | 10,665 | 10,306 | 10,221 | 10,550 |
| 2,000 - 3,000 | 11,211 | 10,082 | 11,137 | 9,370 | 9,170 |
| 3,000 - 4,000 | 7,657 | 7,078 | 6,875 | 6,764 | 6,370 |
| 4,000 - 5,000 | 5,200 | 4,707 | 4,881 | 4,160 | 3,610 |
| 5,000 and over | 12,313 | 13,564 | 13,909 | 10,222 | 9,575 |
| TOTAL | 58,650 | 58,456 | 59,185 | 55,908 | 53,330 |
| AVERAGE INCOME \$ | 3,500 | 3,470 | 3,440 | 2,800 | 2,690 |

Source: Unpublished data, Department of National Revenue, Ottawa.

PRESIDENT REPORTS TO CONVENTION

The validity of post-secondary education interspersed by periods of employment, was questioned by the president of the Women of Canada, Mrs. Elizabeth Pedersen.

Presenting her annual report to the convention, held November 9th and 10th at the Macdonald Hotel in Edmonton, Mrs. Pedersen posed several pertinent questions with regard to traditional education.

- "With the adoption of the 'open door' policy at the Canadian universities, have we committed ourselves to unnecessary public expenditures?"

- "In the interests of economy should we be discussing the advantages and disadvantages of Regional Rural High School?"

- "By using a revised semester schedule, staggering classes and teaching staff, could we maximize the use of our expensive educational facilities?"

Several of the convention's resolutions centered around Mrs. Pedersen's review of the Status of Women Report, the interim report of the LeDain Commission on the Non-medical Use of Drugs, and the report of the Associated Country Women of the World, the international organization with which Women of Uniform is affiliated. (See page 6 convention resolutions).

Farm Trends - Page 3 - November, 1971

APPENDIX I

(continued from page 3)

ly 55 per cent of Alberta farmers were at, or below the poverty line in 1969. Their average net family income was \$750. The average for all farmers who filed returns was approximately \$2,800 (not including incorporated farms which would increase the average). This average is down from \$3,500 in 1966. At the same time the percentage of taxable returns dropped from 50 per cent in 1966 to 45 per cent in 1969.

The number of farm returns filed in 1969 dropped to 55,908 from 59,185 the previous year. Unifarm has attributed this decrease to:

- decrease in farm numbers;
- reclassification of some individuals because gross sales from farming had dropped below income from other sources;
- some had incorporated their farm;
- many had such low incomes that they were not compelled to file a return. (Taxable returns filed dropped by 4,859, and non-taxable returns increased by 1,312).

That 74 per cent of the unincorporated family farms earned less than \$4,000 net family income in 1969 indicates the economic position of Alberta's farm community. This average for this group is only \$1,800.

Comparable statistics for 1970 are not available but Dominion Bureau of Statistics reports that real net farm income is lower by \$22 million over 1969, while our projected forecast for 1971 indicates that the average net farm family income will be very close to the figures reported herein for the taxation year 1969.

TABLE II shows that farmers have been reporting more off-farm income while net farm income has been dropping. Farm income accounted for 81 per cent of family income in 1962 and only 68 per cent in 1969. This is due to the decrease in farm income.

CHURCHILL SETS NEW RECORD

A new export record for the Port of Churchill was set last night when the 17,000 ton Hallendrecht cleared with about 600,000 bushels of wheat in her holds.

Bound for Rotterdam, the Hallendrecht was the last vessel to load export grain at Churchill this year and brought total grain clearances to a new high of approximately 25.5 million bushels for the season. The previous record of 24.7 million bushels was set in 1965.

A total of 36 vessels were involved in the Churchill movement this year. Starting with the Lamworth which cleared the port August 7, twelve of these vessels were bound for the United Kingdom, 11 to India, five to Belgium, four to Holland, two to Italy and one each to Norway and Iraq. A coastal vessel due at Churchill today, will pick up the screenings which accumulated during this year's operations.

A total of 4.9 million bushels of barley were cleared through Churchill this year. This was the first time a second grain was involved in the Churchill movement and as a result of the experiment, it is the intention of the Wheat Board to move substantial quantities of barley through the northern port next year.

"With the short season that we have at the port, the Churchill movement always required a lot of careful planning and close co-ordination between the country elevator companies, Canadian National Railways, the Canadian Grain Commission and government terminal," said C.A. Gusberti, the Wheat Board's General Director of Sales. "Yet, despite the added problem of handling barley through the terminal, we had no difficulty in meeting our sales commitments at the Port."

More than 12,200 carlots of grain were required for the Churchill movement this year. Wheat stocks in the terminal will reach just over one million bushels when the last grain cars arrive at Churchill in a few days. The balance needed to fill the terminal will be moved early next summer when the exact lands and quantities of grain needed for shipment at the start of the 1972 season will be known.

"It is essential to ensure that the grain in the terminal at the start of a new season is the kind and grade of grain that is needed when the first vessels arrive," said Mr. Gusberti. "This is particularly important now that Canada's wheat grades are being sold on a protein basis. Unless we gear rail shipments to Churchill to the arrival of vessels, it would be virtually impossible to maintain shipments through this port at a maximum level."

HOPPER CARS
ENTER SERVICE

Hopper cars, used primarily for transporting potash, have proved excellent for grain shipment. While used occasionally for some time, it has only been in the last couple of years that they have been used to any extent. Hopper cars have been found to have many advantages, such as eliminating having to break the six foot grain doors, and simplifying loading and unloading. They can only be used where grain elevators have high grain spouts, and railroad tracks must be able to support combined grain and car weight - sometimes as high as 220,000 pounds.

TABLE II
SOURCES OF INDIVIDUAL INCOME, ALBERTA FARMERS
1962 - 1968 and 1969

| ALL TAX RETURNS | 1962 | 1968 | 1969 | 1970 |
|----------------------|---------------------|-------|-------|-------|
| | Millions of dollars | | | |
| Farming Income | 110.5 | 155.2 | 106.6 | 89.4 |
| Per Cent | 81 | 75 | 68 | 61.1 |
| Wages and Salaries | 11.2 | 24.5 | 21.9 | 27.5 |
| Per Cent | 8 | 12 | 14 | 16.1 |
| Bond & Bank Interest | 4.6 | 12.1 | 13.5 | 16.9 |
| Per Cent | 3 | 6 | 9 | 16.3 |
| Other | 8.8 | 15.7 | 14.6 | 16.3 |
| Per Cent | 8 | 7 | 8 | 11.1 |
| TOTAL INCOME | 135.1 | 207.5 | 156.6 | 146.2 |

Source: Unpublished data, Department of National Revenue, Ottawa.

FARM TRENDS

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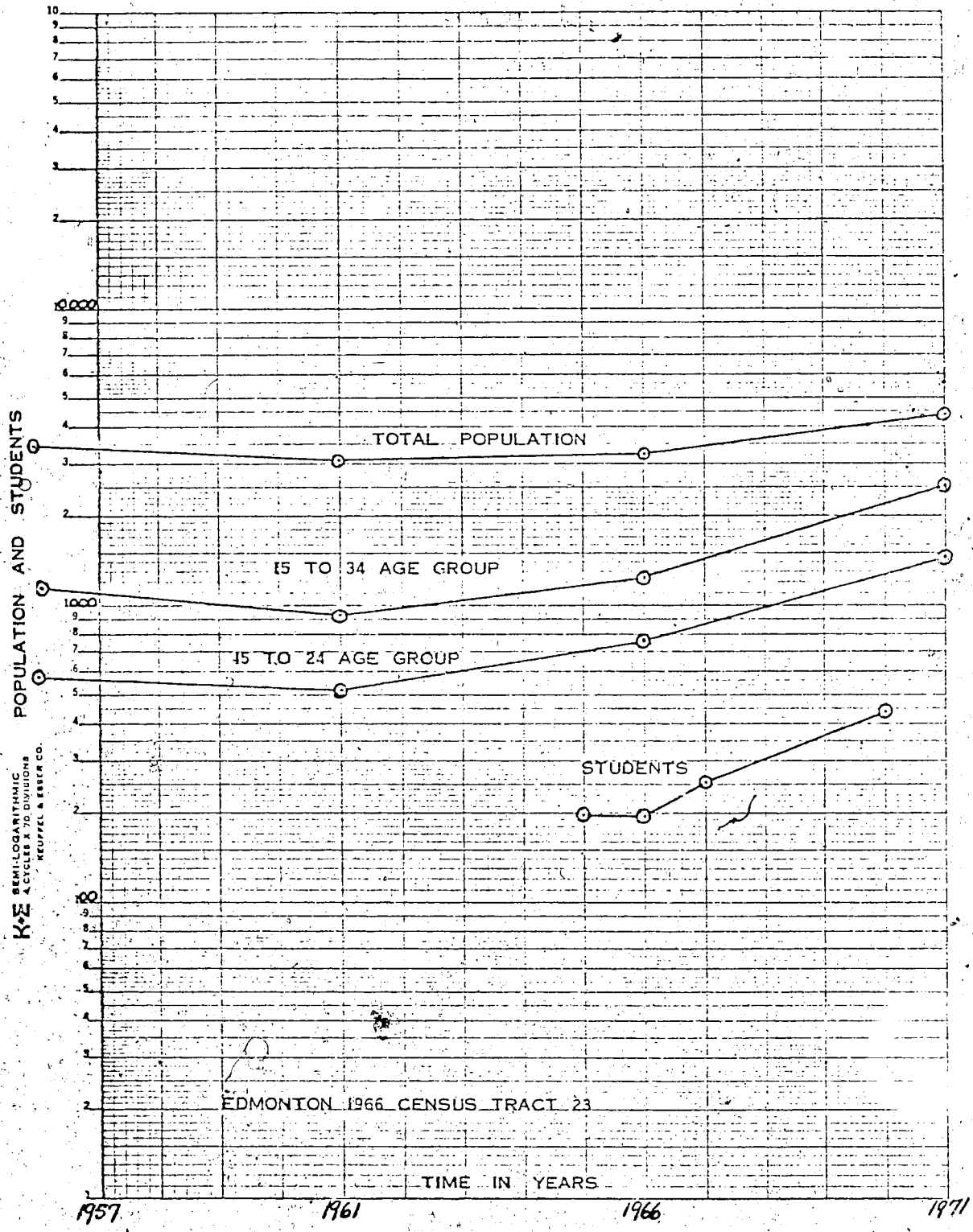
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EDMONTON DEMOGRAPHIC PLOTS

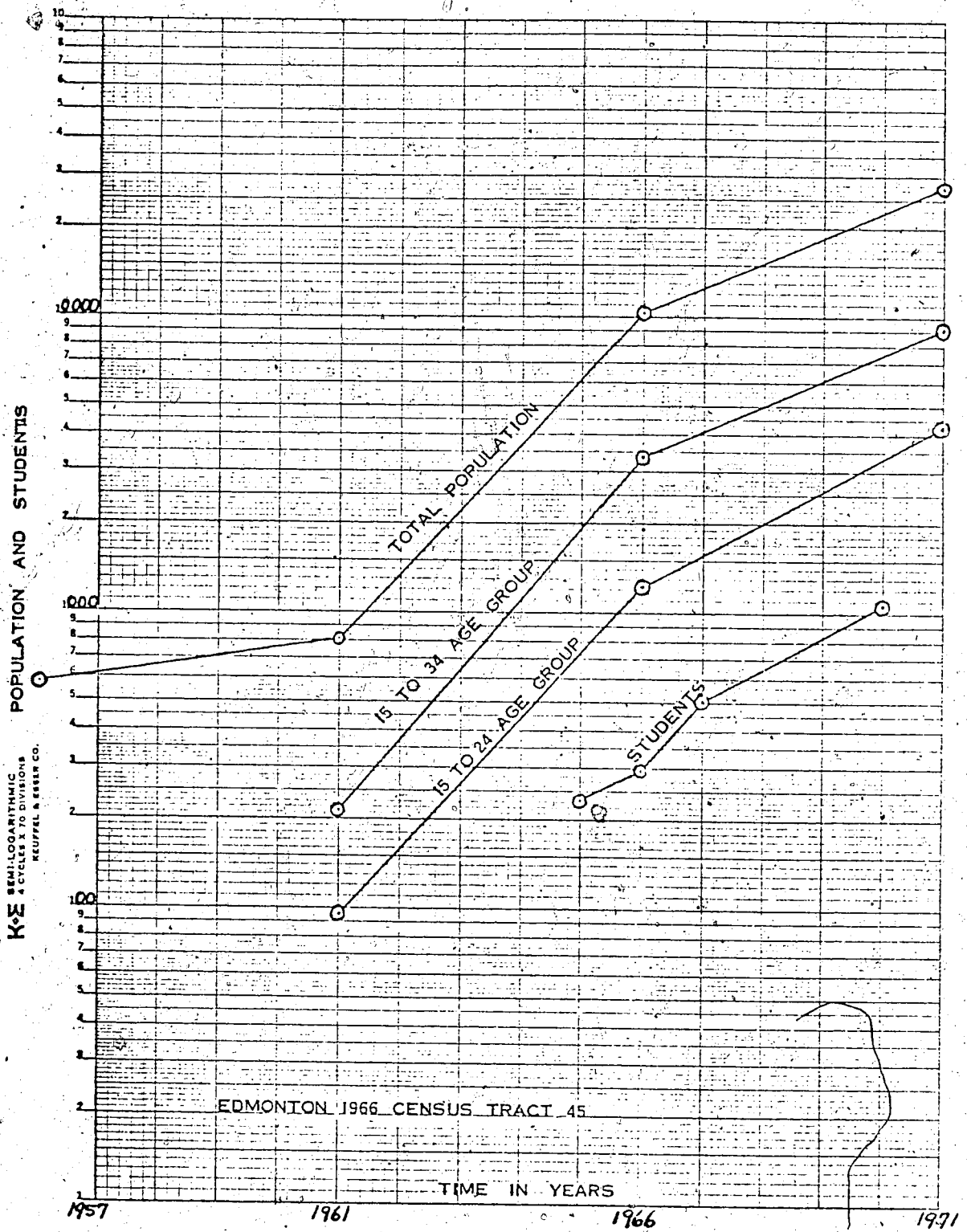
The following eight semi-logarithmic plots of students and population for selected Edmonton 1966 census tracts, are representative samples from The Population and University Student Neighbourhood Generation Cycle for the City of Edmonton. Also the plots for the satellite communities of St. Albert and Sherwood Park are included.

Note that the use of semi-logarithmic graphs allows the comparison of numbers of two widely separated scales (40), those of population and students. The plots show, in general, that recorded resident Edmonton university student growth is most similar to the growth of the 15 to 24 year population, by way of comparable curve slopes. Registrars' Statistics (35, 36, 37) from the three Alberta Universities, show by way of student age profiles that the above graphical determination is reasonable.



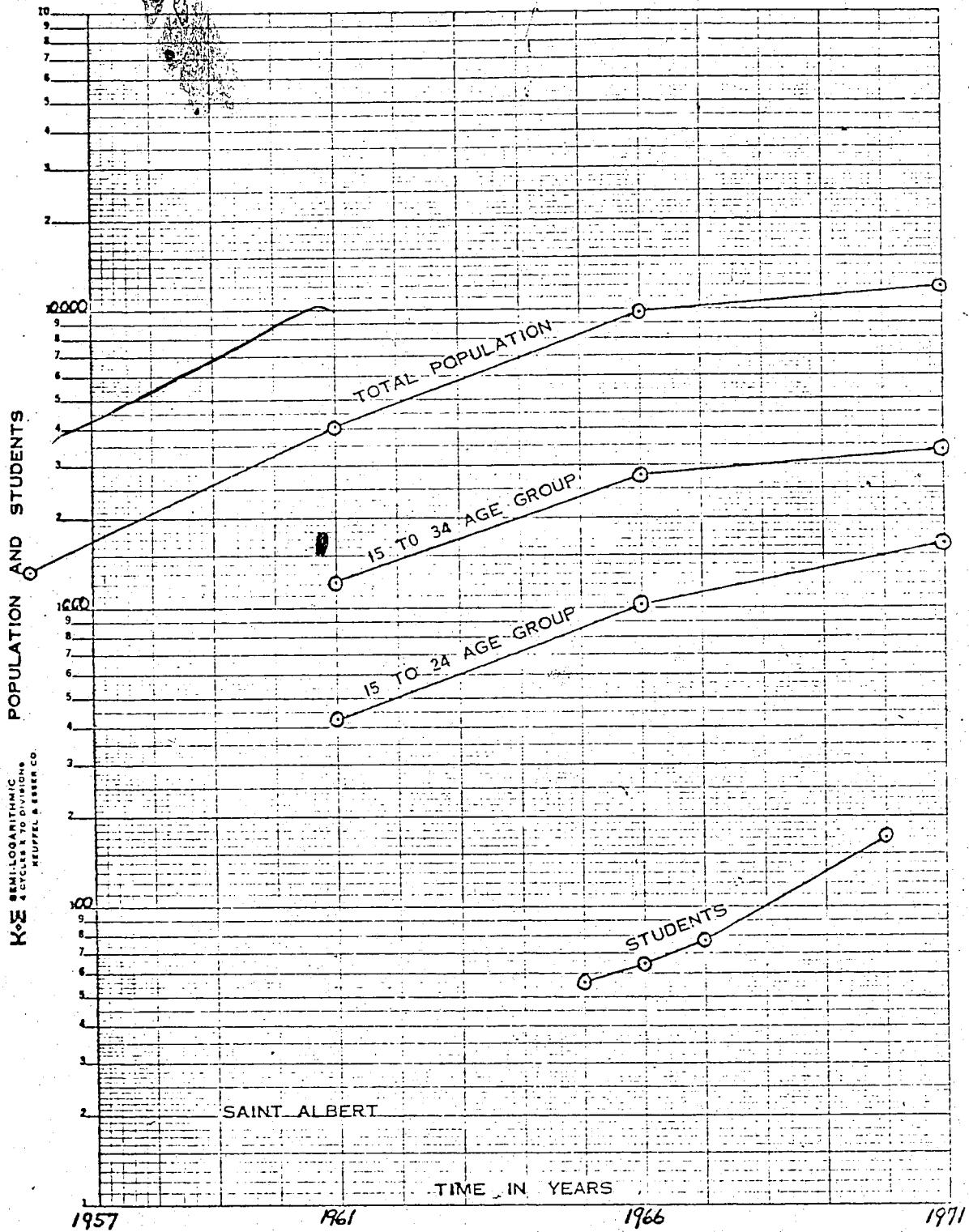
APPENDIX I

FIGURE 1.5. THE UNIVERSITY OF ALBERTA POPULATION AND UNIVERSITY STUDENT NEIGHBOURHOOD GENERATION CYCLE SAMPLE OF STAGE 1 (Ref. FIGURE 2.3)



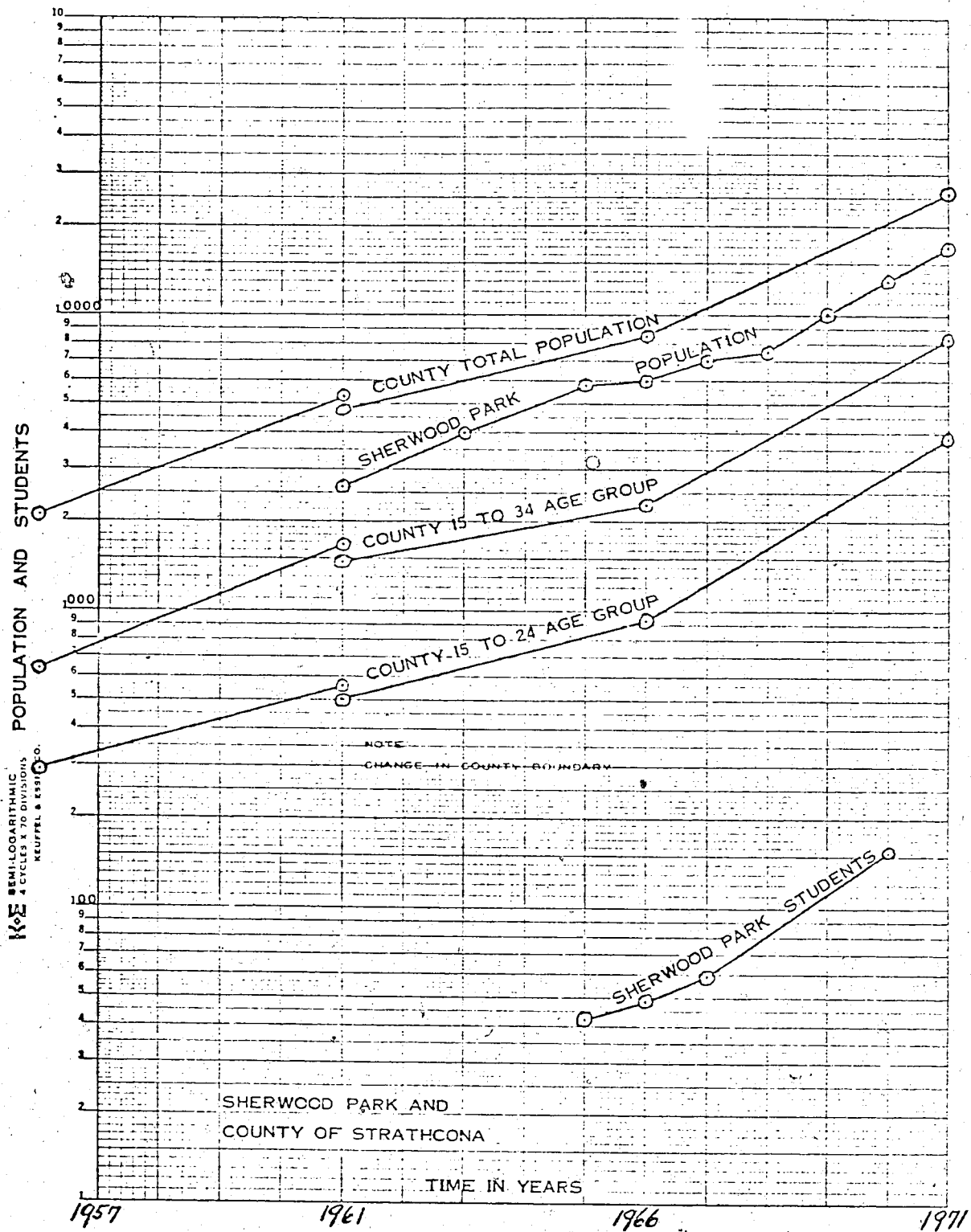
APPENDIX I

FIGURE 1.6. THE UNIVERSITY OF ALBERTA POPULATION AND UNIVERSITY STUDENT NEIGHBOURHOOD GENERATION CYCLE SAMPLE OF STAGE 1 (Ref. FIGURE 1.5)



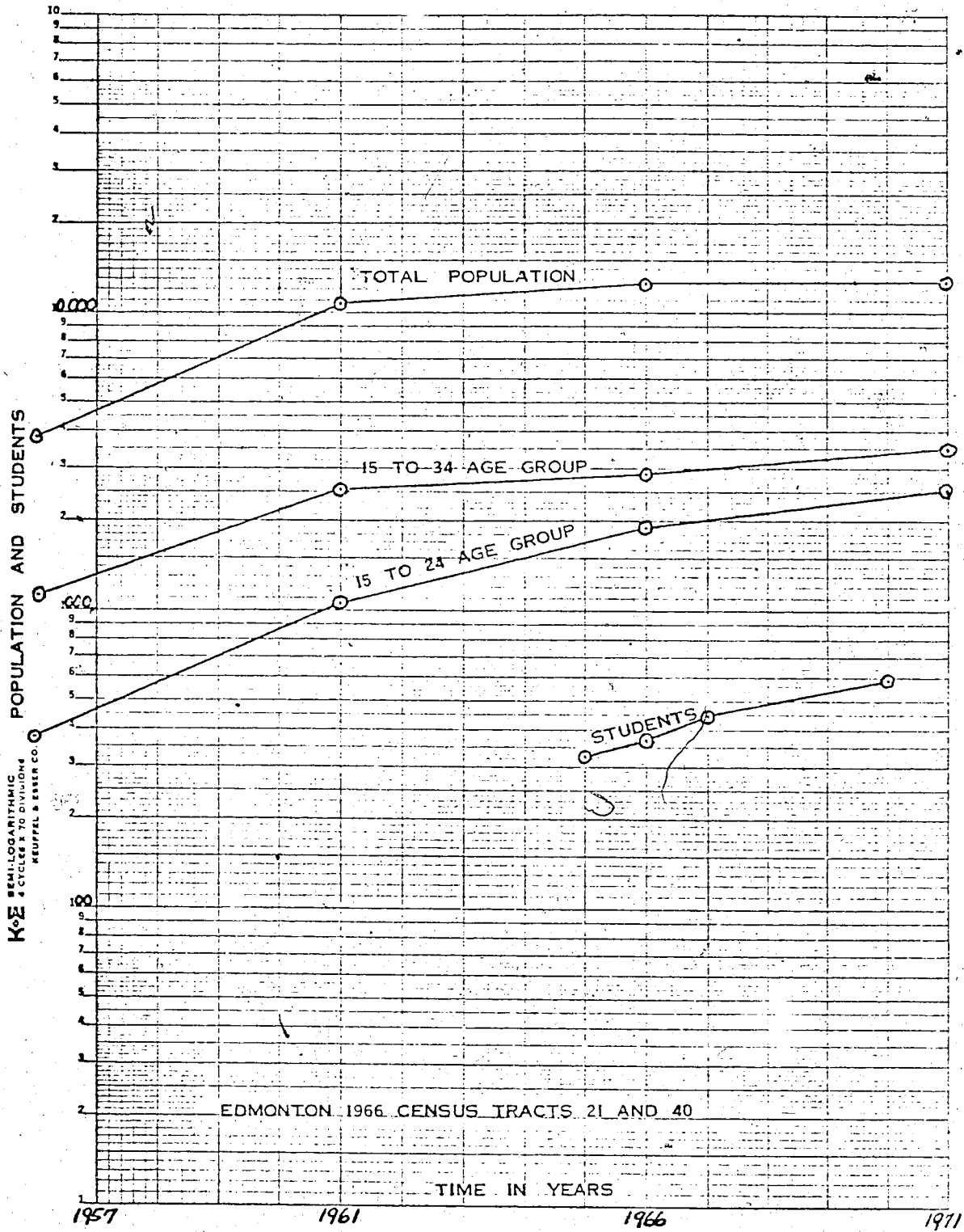
APPENDIX I

FIGURE 1.7. THE UNIVERSITY OF ALBERTA POPULATION AND UNIVERSITY STUDENT NEIGHBOURHOOD GENERATION CYCLE SAMPLE OF STAGE 1 (REF. FIGURE 2.5)



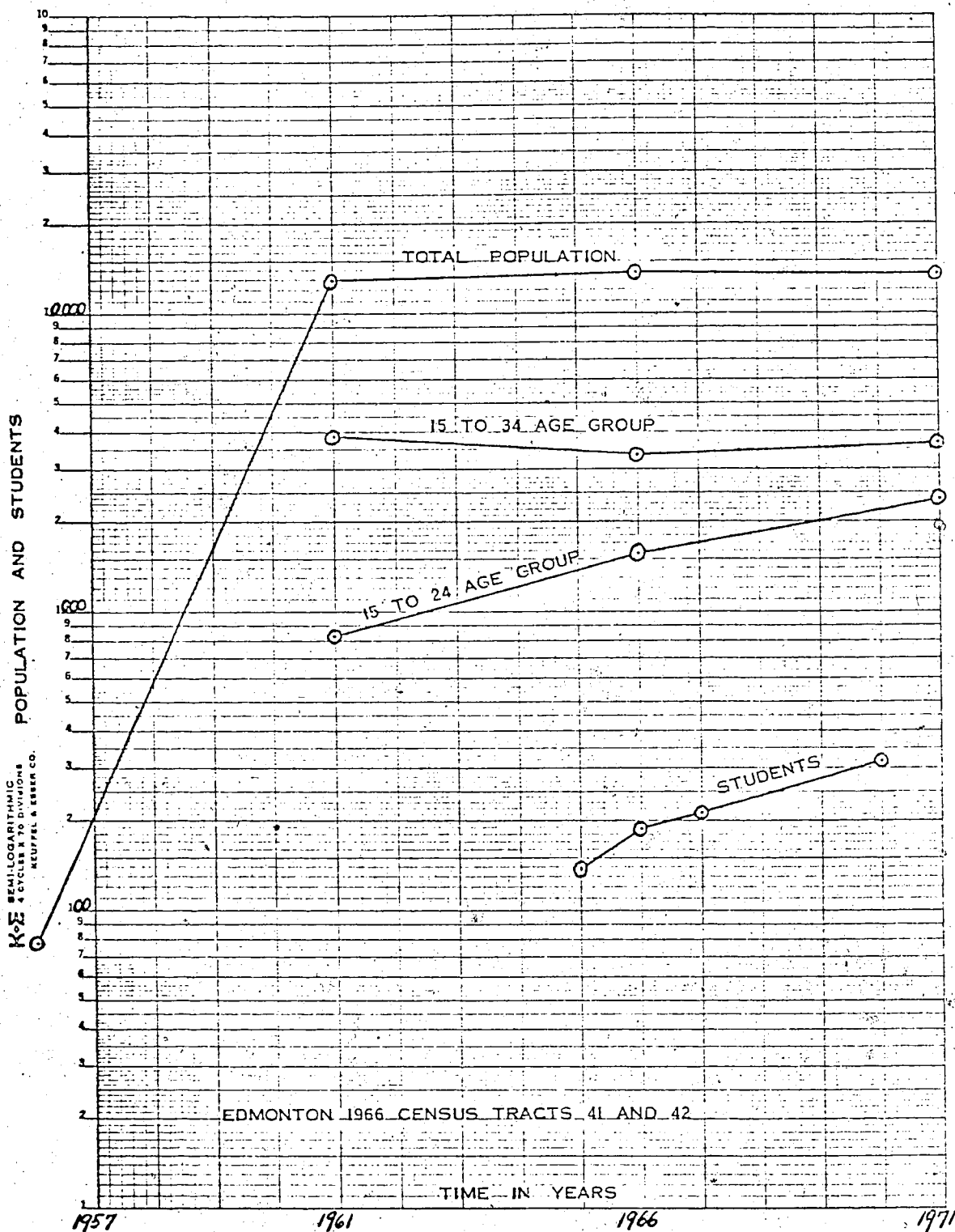
APPENDIX I

FIGURE 1.8. THE UNIVERSITY OF ALBERTA POPULATION AND UNIVERSITY STUDENT NEIGHBOURHOOD GENERATION CYCLE: SAMPLE OF STAGE 1 (Ref. FIGURE 2.3)



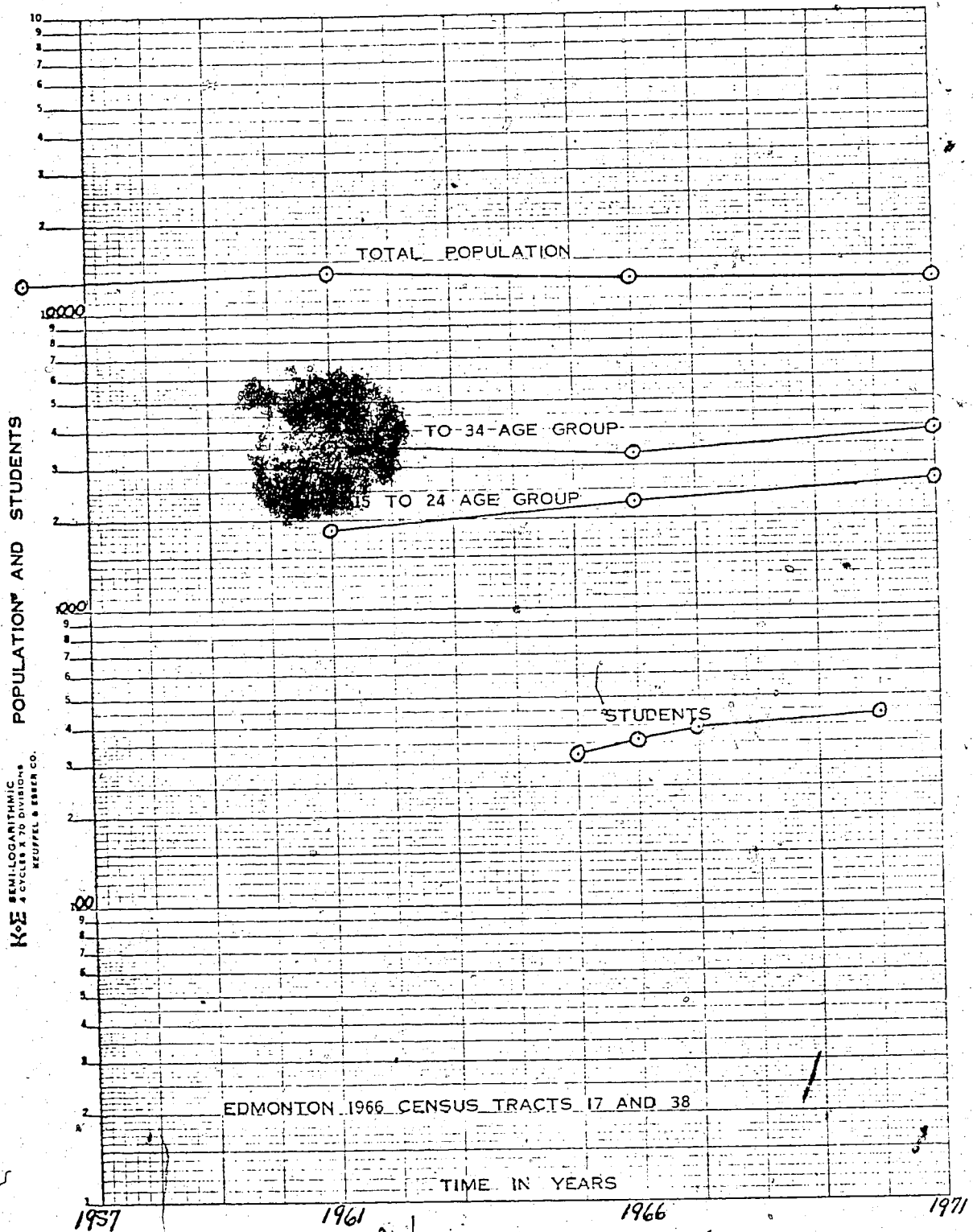
APPENDIX I

FIGURE 1.9. THE UNIVERSITY OF ALBERTA POPULATION AND UNIVERSITY STUDENT NEIGHBOURHOOD GENERATION CYCLE
 SAMPLE OF STAGE 2 (Ref. FIGURE 2.5)



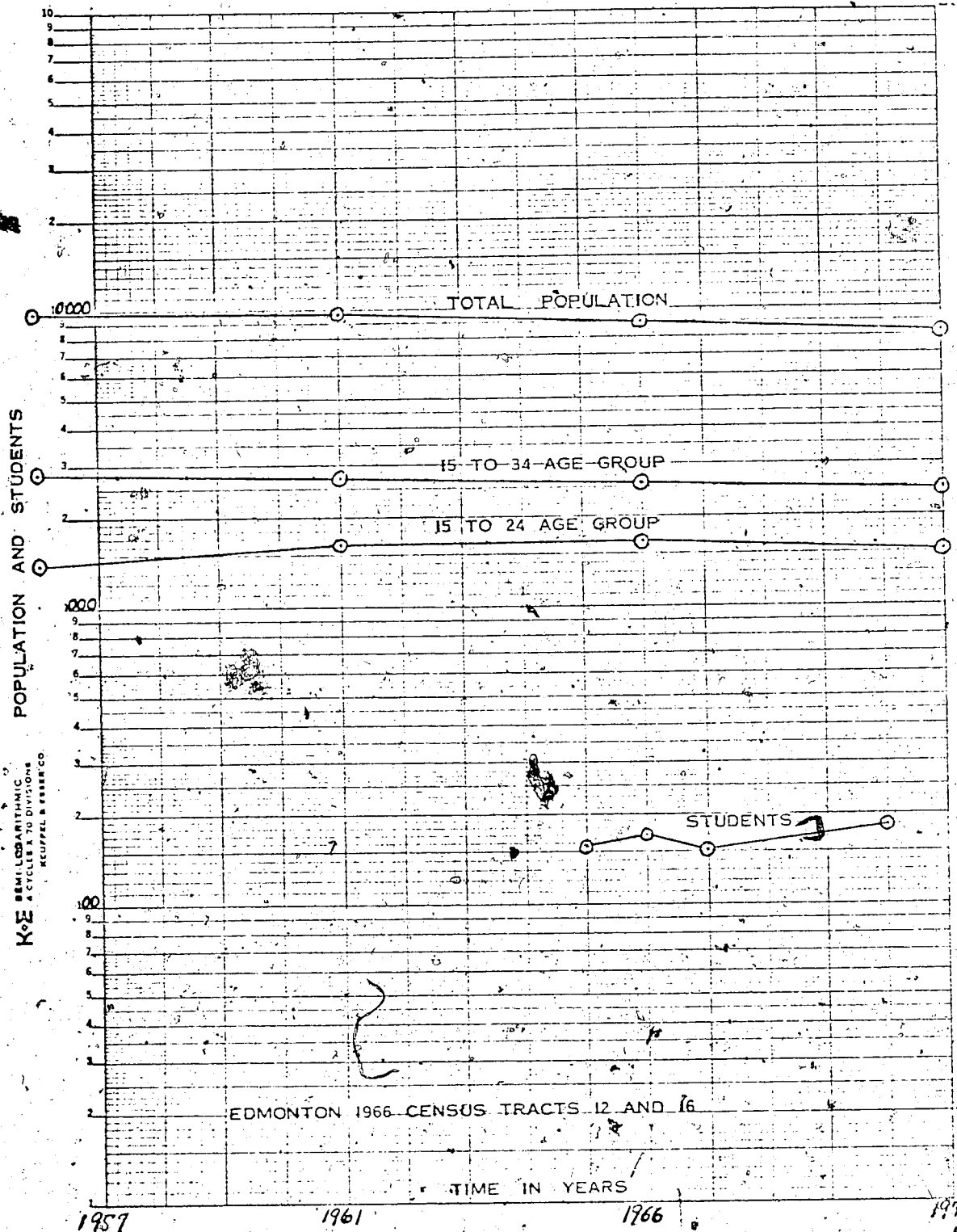
APPENDIX I

FIGURE 1.10. THE UNIVERSITY OF ALBERTA POPULATION AND UNIVERSITY STUDENT NEIGHBOURHOOD, GENERATION CYCLE SAMPLE OF STAGE 3 (Ref. FIGURE 2.3)



APPENDIX I

FIGURE 1.11. THE UNIVERSITY OF ALBERTA POPULATION AND UNIVERSITY STUDENT NEIGHBOURHOOD GENERATION CYCLE SAMPLE OF STAGE 4 (Ref. FIGURE 2.3)



APPENDIX I

FIGURE 1.12 THE UNIVERSITY OF ALBERTA POPULATION AND UNIVERSITY STUDENT NEIGHBOURHOOD GENERATION CYCLE
 SAMPLE OF STAGE 5 (REF. FIGURE 2.3)

APPENDIX I

METS. ZONE 0050

LEGEND :

- — POPULATION
- — RESIDENT STUDENTS
- △ — NON-RESIDENT STUDENTS

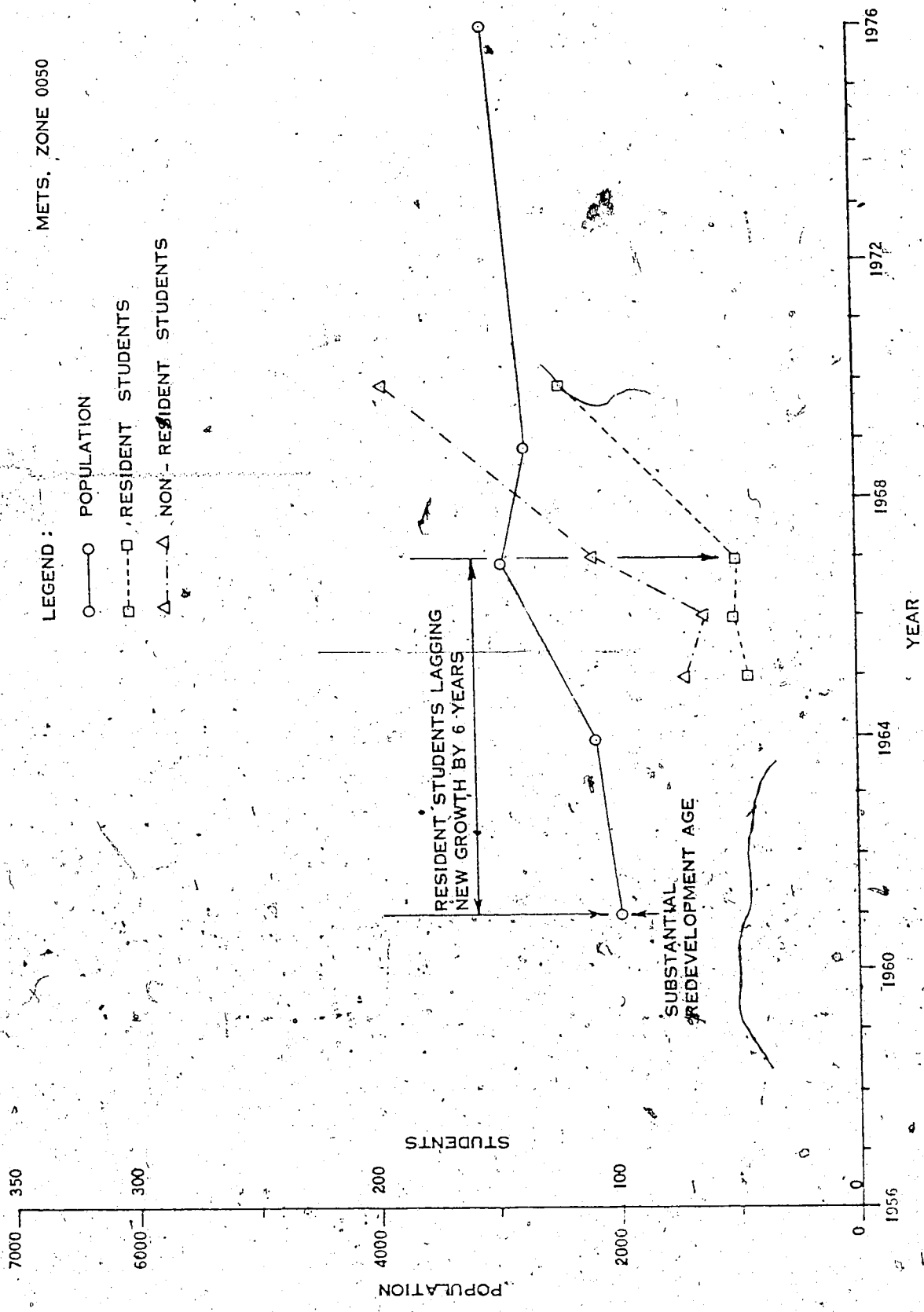


FIGURE 1.13 METROPOLITAN EDMONTON METS ZONE 0050 STUDENT LAG FACTOR (Years)

APPENDIX I

LEGEND:

- — POPULATION
- — RESIDENT STUDENTS
- △ — NON-RESIDENT STUDENTS

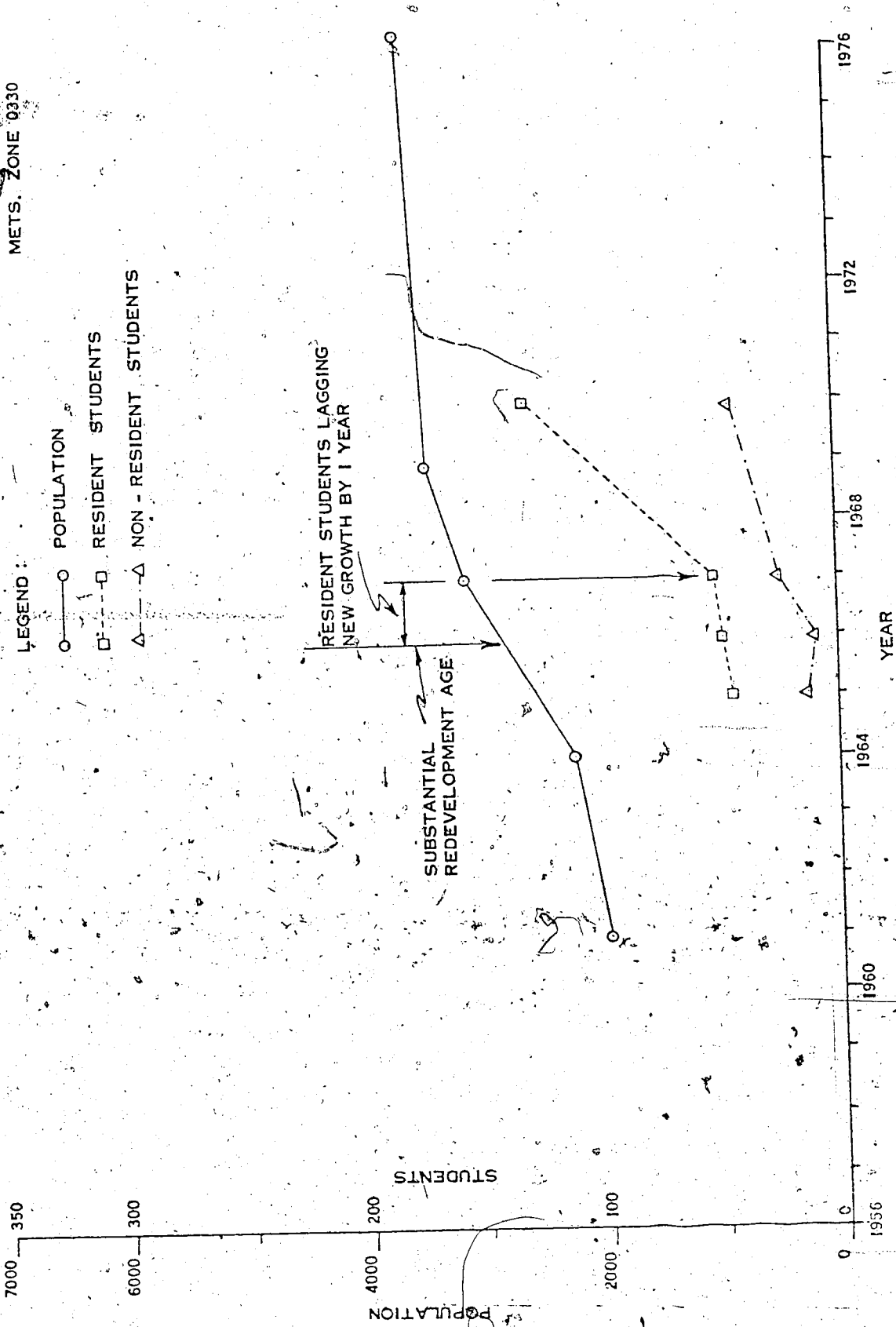


FIGURE 1.14 METROPOLITAN EDMONTON METS ZONE 0330 STUDENT LAG FACTOR (Years)

APPENDIX I

METS. ZONE 0940
- VALLEY VIEW ETC.

- LEGEND:
- — POPULATION
 - — RESIDENT STUDENTS
 - △ — NON-RESIDENT STUDENTS

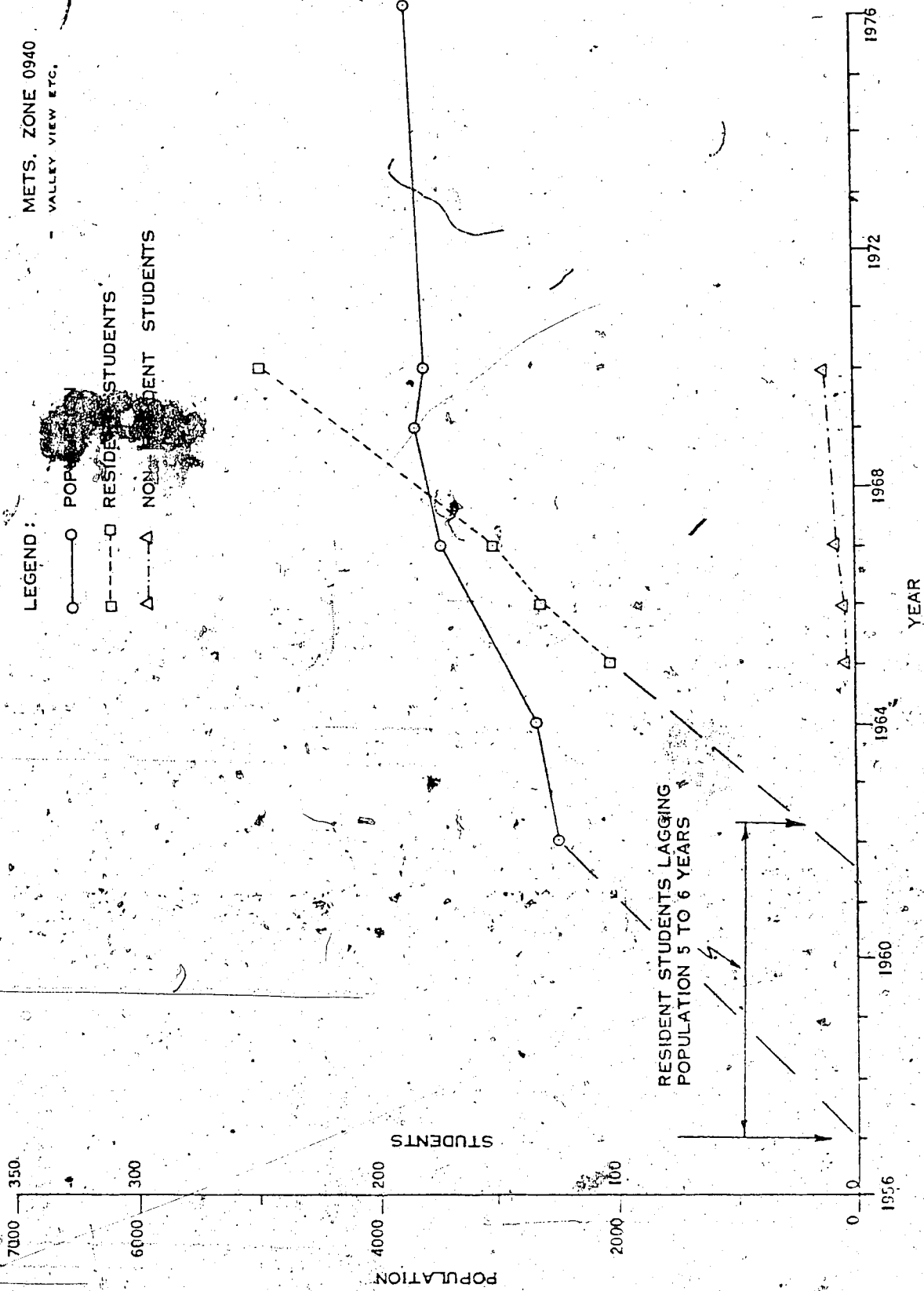


FIGURE 1.15. METROPOLITAN EDMONTON METS. ZONE 0940 STUDENT LAG FACTOR (Years)

METS. ZONE 4120
- ST. ALBERT

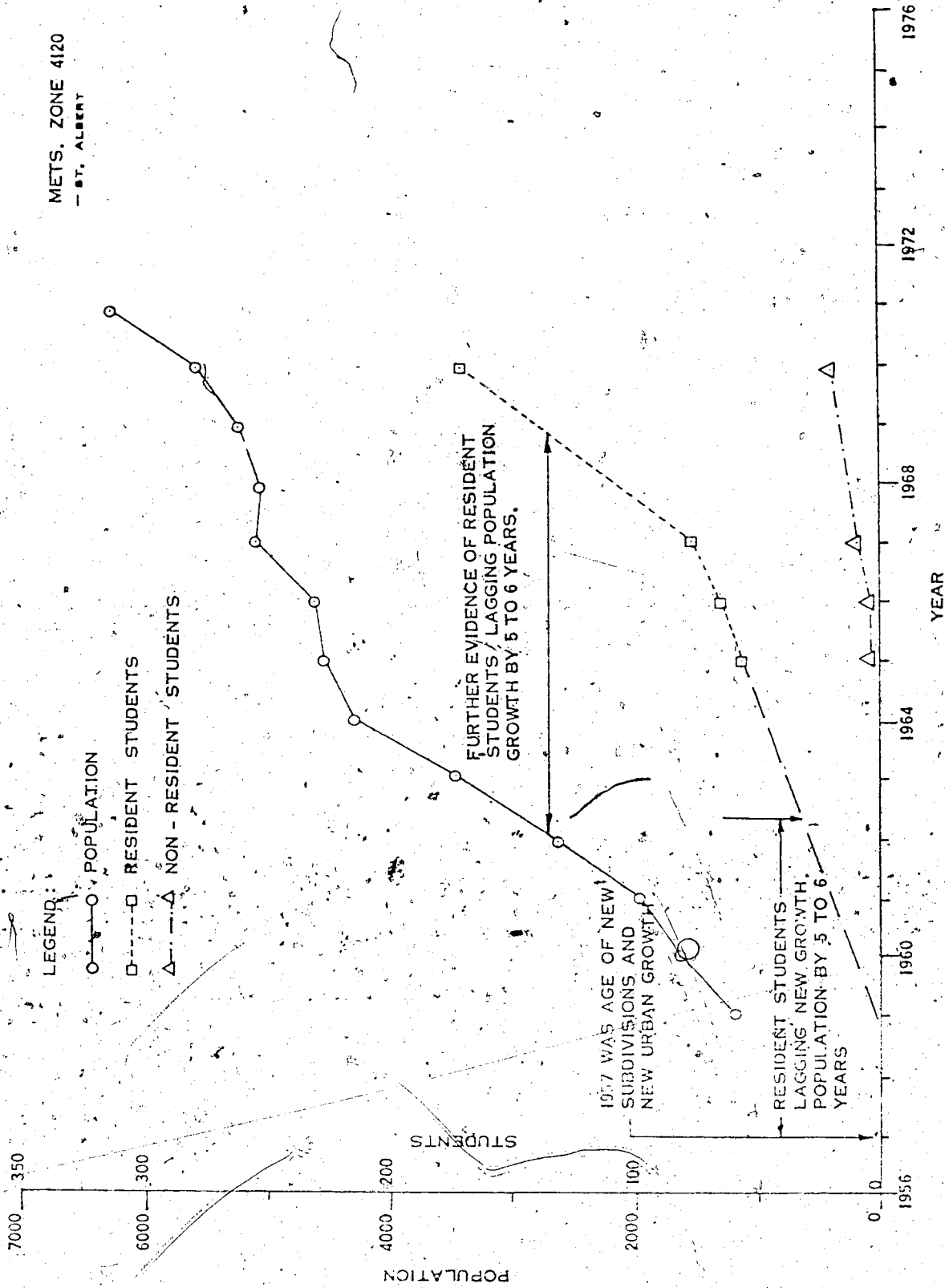


FIGURE 1.16. METROPOLITAN EDMONTON METS ZONE 4120 STUDENT LAG FACTOR (CYCLES)

APPENDIX I

Monthly Review

THE BANK OF NOVA SCOTIA

Toronto
August 1972

The Economic Upswing in Canada— A Regional Survey

The current Canadian business expansion, which has had to withstand a good many uncertainties since it first began to take shape at the start of 1971, has now gathered more definite momentum. Production and sales have been moving ahead strongly, and as the realities of an improving business trend have become more widely recognized, the hesitancy in Canadian business circles has gradually disappeared. In particular, of course, the misgivings expressed last fall about possible adverse effects from the special U.S. corrective measures of August 15th have since been allayed by the emergence of a very convincing recovery in U.S. production and the continued strong growth of Canadian exports to the U.S. market.

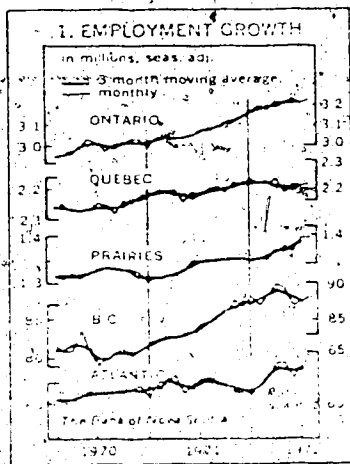
It is true that international currency conditions have remained unsettled (and this condition will undoubtedly persist until there is more substantial evidence of improvement in the U.S. payment position) but business concern on this score was clearly relieved by the Smithsonian currency realignment of last December, and confidence has been further strengthened by the quick official response to pressures on sterling, and by helpful policy developments in Europe and Japan as well as in the United States. Indeed, the fact that a business revival has been emerging in the major countries on the heels of the pickup in North America must be counted as a plus from the point of view not only of Canada's own immediate export prospects but also of the lingering world trade and payments situation generally.

Against the improved international setting, the Canadian trend this year has continued to rise at slightly above the country's medium-term potential rate of growth. Consumer spending has gained in strength, with notable increases in cars and other durables; the surge of homebuilding has managed to retain its luster for somewhat longer than anticipated, and total exports so far this year have also run surprisingly strongly, considering that a low point in exports to overseas countries was reached in the first quarter. In large part because of the deterioration in the merchandise trade balance through last winter, the result of the temporary sag in exports and a simultaneous bulge in imports spurred on by exchange rate considerations, the upturn in Canadian production gave

some appearance of hesitancy in the fourth quarter of 1971 and the first quarter of this year. In subsequent months, however, the rate of growth has strengthened appreciably again, with gains in external trade and retail sales outweighing the disruptions of several strikes.

The ebb and flow in production has been reflected only in a broad sense in the labour market. Total employment has, of course, picked upwards and through the April-July period was 3 1/2% higher than a year earlier. The trend, however, has been a little irregular, and reported additions to the labour force have been both large and variable. An additional complication has probably arisen from the broader availability of unemployment insurance. The recorded rate of unemployment thus has not improved as much as had been hoped, though the average of 6 1/2% (seasonally adjusted) for the April-July period was better than the 4 1/2% of a year earlier. As Table 1 shows, the gains in employment over the past year have not been evenly spread across Canada; Ontario has made the most consistent advance, but the trend in several other regions, and especially in Quebec and British Columbia, has been affected by special conditions, particularly in the case of the latter, with a heavy emphasis on coal, steel and uranium this year, industrial disputes in Canada have in no wise helped.

The current pattern of labour sector activity, however, has in general been in accordance with the trend of manufacturing, and while wage gains are not



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certainly have been contributing to the large advances in consumer spending, they have also kept substantial upward pressure on costs and prices (in notable contrast to the recent trends in the United States). While it is thus disappointing that the Canadian price trend has shown such a limited moderation through the recent period, it must be hoped that some restraining price influences will work through, both from a still-slack labour market, and from the improved wage-price performance in the United States—particularly if this can be kept up next year.

For more than two years now, the thrust of official economic policies has been decidedly expansive and aimed primarily at encouraging needed growth in jobs. As in the United States, budgetary policy has included both tax reductions and successive step-ups in selected expenditure programs—the latest Canadian budget, in May of this year, providing added pension payments and new inducements to business capital outlays, especially in manufacturing and processing facilities. In the monetary sphere, moreover, the Canadian authorities have for much of the past two years felt compelled to stretch their views as to appropriate rates of credit expansion because of the desire to avoid undue upward pressure on the exchange rate through an action of external funds. The overall policy thrust has clearly contributed to the spreading upswing in business activity, and with the U.S. economy now also well established on a strongly expansionary course, the pattern for the coming year is already shaping up on lines of further strong general expansion and of gradually strengthening business investment. Policy concern, accordingly, is beginning to shift in the direction of slightly moderating the degree of official stimulus, both because of the persisting speed of cost-price advances and because of the dangers of moving into another phase of excessive and unsustainable expansion. As in the past, however, it will still be a challenge to foster a wide regional spread of the growth that is in prospect for the period ahead.

The Atlantic Region

The business trend in the Atlantic Provinces, while clearly pointing up-

wards, has not shown the same sustained push that has been apparent in some other parts of the country. The recovery through 1971 relied heavily on an increase in service activities (including government) and the employment trend sagged noticeably in the second half of the year. This year, expansive forces have been somewhat broader in scope and through the April-July period total employment was 2.8% higher than a year ago, or somewhat below the gain shown for the country as a whole. At the same time, participation in the labour force (especially by young persons) has picked up to an unusual extent so that the regional unemployment rate, after holding down encouragingly through the winter and early spring, has not improved as much as usual into the summer period (so going appreciably above the year-ago level).

The rising production trend which has accompanied the improvement in employment has been linked largely to better export markets for some of the Atlantic Provinces' basic products. Manufacturing shipments in Newfoundland, Nova Scotia and New Brunswick were over 10% higher in the first six months of this year compared with a year ago. The forest products industry has clearly contributed to this revival, particularly in New Brunswick where several new pulp and paper facilities have been coming on stream and where lumber production has been stronger. Nova Scotia's manufacturing output has accelerated in line with the general business expansion; the new truck tire plants have been moving into operation at a time when North American truck production has been running very strongly, and the small automobile assembly plants in the province have been increasing their output. Production of heavy water has now started at one of the new plants, and the equipping of the offshore oil industry is giving a new boost to the region. Oil refining, too, has increased noticeably.

Mining operations in the region have begun to improve, particularly in the case of copper, lead and zinc in New Brunswick. Iron ore shipments out of Labrador, while still showing declines through the early part of this year, appear now to be firming up. On the steady disappearance of excessive in-

ventories in the United States. Farmers' cash receipts have moved up this year, with good gains in livestock offsetting a decline in revenue from the specialized potato crop. The volume of fish landings, however, has declined drastically as a result both of diminishing ocean stocks and unfavourable catching conditions, and higher prices have only partly compensated for the drop.

Construction activity is increasing this year in all the Atlantic provinces except Newfoundland, where several major projects, including the big Come-By-Change oil refining complex, the Stephenville linerboard plant and the Churchill Falls power project are in various degrees approaching completion. In New Brunswick, work is starting on a major oil terminal and a new oil-fired generating station at Lorneville, while in Nova Scotia, the new ure production facilities are now being enlarged to include output of car tires. Across the region, both new housing work and new government and institutional building are advancing further this year.

Province of Quebec

Quebec has experienced a stronger business environment over the past year and a half, but this has not yet yielded the desired increase in employment. Over the past twelve months, indeed, the number of people at work has increased by only about 1%, and even though the labour force growth in the province has been quite modest, the rate of unemployment (seasonally adjusted) has been moving upwards again since the spring. Some allowance must be made, however, for the serious impact of strikes, firstly involving government workers in the spring and then affecting port workers and some others during the summer. The disappointing employment situation also fails to reflect the improving tone of business sentiment, which is being exhibited both by a strong retail sales performance (with an increase of 12.2% in the first half of this year about matching that on the national level) and by an indicated major step-up in capital investment this year.

Most of Quebec's key industries have now begun to taste some degree of improvement. New grain shipments have moved up sharply in line with the pick-up of activity in the U.S. market.

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while the sustained expansion of North American housebuilding has been supporting production of asbestos, cement and lumber. The copper market has been recovering slowly, and the situation here, as in iron ore and aluminum, stands to be improved by the emerging strong expansion of the U.S. economy. For many of the province's manufacturing industries, the recent upswing in consumer spending has been an encouragement; this has been particularly evident in furniture and appliances, and has shown up to some extent also in textiles and shoes, although producers in these lines have continued to face serious import competition. The chemical industry, also troubled in this way, has been slow to recover. In contrast, the revival of business aircraft sales in North America has boosted local production of aircraft engines, while a similar impetus for the electronics industry has been derived from the expansion of telecommunications services.

Construction in the province is going through a major expansionary phase; alongside the general quickening of housebuilding there are several key areas of new investment, and the mid-year investment survey suggested a 17% gain in total investment outlays this year. Expenditures on resource-oriented projects are by far the most important and include the major expansion of non-ore developments near the Quebec-Labrador border, several nickel and copper processing facilities, as well as the continued outlays on asbestos mining and fabricating plant. The construction at Port Cartier of a large pulp mill is now well underway. It is also significant that public and commercial banking is moving up strongly. Meanwhile, for the longer run, substantial outlays remain to be made on the Manicouagan-Outardes hydro project, and preliminary work on the James Bay Development has already started.

Province of Ontario

The quickening of the business pace in Ontario, evident throughout 1971, has received a significant boost this year. While the early elements of the strengthening have remained in the form of housebuilding and consumer spending — the province has for the last seven months also been experiencing a marked

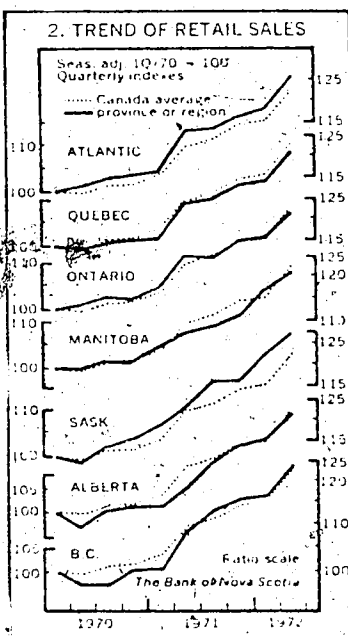
upturn in its overall manufacturing production and export sales. Thus employment has continued on a rising trend, and during the first seven months of this year the numbers employed averaged about 5% higher than during the first seven months of 1971, with the bulk of new jobs occurring in trade, services and some manufacturing industries. Such growth has brought about a distinct

in Ontario's economic base, have both advanced further, although steel production eased off slightly during the summer, after the threat of strike interruptions disappeared. The new high levels of automotive production this year have owed a good deal to the spur given to U.S. car sales by the special measures of August, 1971. These benefits have far overshadowed the earlier doubts concerning the impact of the U.S. DISC legislation and of possible changes in the automotive agreement with the United States, although these remain uncertain areas for the period ahead. Demand for trucks has surged ahead this year, and the market for heavy machinery has also started to improve. Among other industries, pulp and paper, office equipment and consumer soft goods have all been showing gains, but difficulties still persist in the aircraft and chemical industries.

Prospects in the mining sector took an upward turn at the beginning of the year after a very slack year in 1971 during which development plans in many areas, but especially nickel and copper, had to be noticeably curtailed in the face of soft world markets. This year, investment in mining is still cautious, but it appears that a gradual strengthening of demand is in progress, as a result, both mineral production and capital outlays may be stepped up toward year-end. The mid-year survey of investment intentions revealed that capital outlays in the manufacturing sector were also proceeding slowly, while the greater part of an expected 4.5% gain in overall capital expenditures this year will arise from housing, utilities and trade.

Farmers in Ontario, as in Quebec, have been realizing larger returns in most products this year (with total cash income in the first half of the year up roughly 15% over a year earlier). Crop in some localities have been damaged both by June frosts and later heavy rainfall, but replanting of the grain crop has been successful. All types of hoes, vials, eggs and milk have all been quite encouraging.

The Prairie Region



lowering in the rate of unemployment, the seasonally adjusted average of 4.6% for the first seven months comparing favourably with 5.2% for the whole of 1971.

A major feature of the Ontario business scene has continued to be the rapid expansion of housebuilding activity, particularly in the Toronto area, where commercial building is simultaneously going through a boom phase. The increasing number of house completions has also had a noticeable effect on sales and production of home appliances and electrical equipment.

As the strong trend of consumer spending in Ontario has worked its way through into production schedules, just as U.S. companies also accept that the trend of cooperation may show benefits in the Motor vehicles and steel sectors, so

The business quarter in the Prairie region has been a very successful one, with the major contribution coming from the common activity of the region's major

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heading the advance. Markets for grains recovered substantially in 1971, and this year, with both grains and livestock enjoying improved market conditions, farm cash receipts are recording even larger gains. Near-record wheat exports along with much higher sales of barley brought overall grain shipments for the 1971-72 crop-year (ended July 31) to an unprecedented 791 million bushels, up from 672 million bushels in the previous year. Meanwhile, existing contracts with China and the U.S.S.R. virtually ensure that wheat shipments along with the 1972-73 crop-year will continue at peak levels, notwithstanding the recent tie-up in the Port of Vancouver. Grain producers have benefited this year from two lump sum payments by the federal government—the first consisting of participation payments on grain delivered to the Wheat Board and the second being made under the two-price policy by which the federal government subsidizes domestic wheat sales for human consumption. In livestock, the major features have been the considerable improvement in hog prices from their low level of 1970 together with the strongly maintained demand for cattle.

With Saskatchewan still predominantly an agricultural economy, the strong growth in farm receipts is generating enough momentum to make it one of the more buoyant provinces this year. Retail sales, including farm equipment purchases, are moving exceptionally well (see Chart 2). Other sectors of the economy, however, continue to show steady but unspectacular growth. Capital outlays outside of agriculture are increasing only modestly, and manufacturing shipments likewise. Mineral output is also increasing slightly, and potash prices have been holding firm as the government has continued with its system of rationing. Attempts to encourage more processing in the province, however, have met with only moderate success.

Economic activity in Manitoba is clinging closely to national trends. Manufacturing shipments in the first half of the year were up 11% on a year ago, with the wood and paper products, textiles and farm machinery industries showing particular strength. Mining has been beset by the decline of nickel and

copper markets but conditions are now starting to improve. This is the first full year of production from the new Manitoba copper-nickel mine (100 miles east of Flin Flon). Capital outlays, which declined last year, are recovering strongly, helped both by a big expansion of work on power utilities and a step-up in institutional building.

Alberta is also enjoying good growth this year. Both primary and secondary industries have been faring well and the gains in retail sales and manufacturing shipments are exceeding those for Canada generally. Production of oil and gas has continued to increase strongly, and higher prices are augmenting the gains even more. Some of the added revenues are to be diverted to provincial government revenues to support plans for diversifying industry in the province. Coal production is also experiencing substantial growth and, though problems remain, producers are now in a better position to fulfil their long-term contracts with Japan. Capital investment this year is increasing about in line with the national average, and big potential developments, including work associated with northern oil and gas, are beginning to buoy up expectations about future capital spending in the province.

British Columbia

British Columbia has managed to continue the strong business momentum achieved in 1971, and has thus remained one of the fastest growing areas in the country. Mainly on the strength of mammoth lumber shipments, the province's forest industry has recorded large gains over the past two years. In addition, with new capacity coming into operation during this period in wood pulp and various minerals, the output from the whole resource sector has been greatly enlarged. Employment growth in the province has continued to reflect this momentum, following a gain of 4.6% for the whole of 1971, and a further 5.8% above the comparative period of last year. However, activity since the late spring has been held back by a series of major work stoppages and resultant layoffs in oil and forest industries. With almost 50% of output in the province continuing to flow westward,

the national average, the seasonally adjusted unemployment rate has edged up again to over 7½% after a notable improvement in the closing months of last year.

Lumber shipments, which can at times account for up to 30% of British Columbia's export earnings, have continued to boom this year in direct reflection of the record rates of housing starts across North America. The volume of sawmill production in the first half of this year showed an 11% gain from a year ago, on the heels of a 15% increase during the whole of 1971. Gains for this year in total may be somewhat smaller, however, as industrial disputes have cut into production since June. In addition, demand may begin to slacken somewhat towards year-end in line with the expected slowing of North American housing activity. While international pulp prices are unlikely to show any significant improvement this year, early signs of firming in the European and Japanese markets promise a more remunerative year for pulp producers in 1973. Thus the completion of new mills at Quesnel and Mackenzie and of a massive capacity expansion near Kamloops during the second half of this year should be putting the industry into a good sales position for the period ahead.

Output from the mineral sector—copper and coal in particular—is continuing at a high rate. Between 1965 and 1971 the value of B.C. mineral and fuel production rose by nearly 80%, and despite still-low copper prices, a further value gain appears in the making this year. The Japanese market, which last year absorbed 92% of B.C. copper, has shown much less strength in 1972, with the cancellation of Bagger's buying rise to some concern. On the other hand, the extensive coal mining operations near Fernie, also built up on long-term Japanese contracts, have begun to boost output significantly this year.

With several projects reaching completion and few new ones under way, investment in the near term shows a capital surplus. This year are quite subdued. Manufacturing shipments are a continuation of the moderate growth seen in 1971, and while the Kootenai region is enjoying the natural gas boom, the oil and gas industry is being held back by a number of work stoppages.

Harvest worst in 40 years in Peace area

By GORDON ALBORG
Journal Peace Area Bureau
BEAR CANYON - This year has been the worst for crops that farmers here have seen in 40 years.

Farmers on the western edge of the Alberta Peace country and in much of the B.C. Peace River Block will be facing several hardships this winter and into next year because drought, hail, winds and a series of wet, heavy snowfalls combined to leave them with no harvest worth discussing.

Ernie Parkament got 1 1/2 truckloads of wheat on a 100-acre field. It's just one example of many. Some farmers got none of their crop off.

"This would have been a No. 3 wheat at 25 or 30 bushels to the acre," says Mr. Parkament, considered one of the better managers in this region.

"If we got four bushels, I'd be surprised."

What's worse, he suggests, is there's no apparent possibility of getting the remainder

of the crop next spring. The ground is wet and the grain is sprouting in the swaths or buried in the mud.

Standing crops were flattened and hammered into the ground by two successive heavy snowfalls.

Farmers throughout the region have been left with virtually no cash crop, no likelihood of salvaging a significant amount of currently unharvested grain, no seed grain for spring, a shortage of feed and even a shortage of bedding straw for their livestock.

But far worse is the prospect for next year, according to members of the Bear Canyon local of Unitarm.

They were virtually unanimous during a recent meeting in saying the lack of normal autumn farm work will wreak havoc with their 1973 operations.

Almost no summer fallowing was done this year. No land was prepared for next year's planting. And before anything else can be done next spring, unharvested crops must be disposed of in some fashion.

Proposed cash advances on unharvested grain in the south have been criticized by some district farmers.

"I wouldn't take an advance on it," says H. I. Patterson, who got two loads of wheat off 40 acres and "it was so wet it wouldn't run out of the box."

"An advance would just put you that much deeper in debt," he says, adding that a further attempt at harvest likely wouldn't gain enough to pay for the loss.

Albert Currie, who raised his cattle mainly on wheat, says he's paying for a combination of moderate damage with

"Every month we get them out there it's 1,500 bales I've saved for later," he says.

Fred Herzog, manager of the Peace River Stockgrowers' Association, says he'll have to buy 5,000 bales of hay or sell some stock to feed the rest.

"I even had trouble getting chicken feed," he says.

"Provision of feed for livestock is going to be a problem for most area ranchers and everybody's going to have trouble getting seed grain for spring."

Many of this district's farmers have headed to the bush seeking winter work just to keep food on the table and debtors at least partially satisfied until next year.

"If there weren't a few job-around, there'd be a lot of people hungry," said one Uni-farm spokesman.

The major immediate step suggested to relieve the staggering economy here is some form of moratorium on major farm debts such as land and machinery.

A year's grace that means a doubling of payments next year would only add to the burden, say most farmers. They advocate an interest-free program to put this year's payments onto the end of their loans.

An outright lot subsistence grant, rather than a further loan fund, would be of some assistance. Several farm organizations suggested a program involving a \$10 per acre payment to a maximum of 250 acres, with an additional \$5 per acre grant on all acreage above that amount.

Government aid in providing fodder and seed grains is vital to both grain farmers and stockmen and it has been suggested the province act as a purchasing agent for such a program.

On a more long-range basis, cost improvements to the crop insurance program are being suggested. One of the main basic goals is to get some crop insurance on a more equitable basis. It is suggested that a committee be formed to study the matter of crop insurance as in the event of a

CITY OF EDMONTON PLANNING TRACTS (GROWTH) UNIVERSITY SOCIAL INDEX CALCULATIONS

| | | |
|--|--|---|
| <p><u>Tracts 13, 14, 18, 19, 23, 24</u></p> <p>.14296 .00807 -.09456 X 11 <u>.04840</u> .08877 $\div 6 = .00807$ + <u>.14296</u> <u>.23173</u></p> | <p><u>Tract 4</u></p> <p>.07132 .07132 -.05318 + <u>.03322</u> <u>.01814</u> .10454 $\div 6 = .00302$ X 11 yrs. <u>.03322</u></p> | <p><u>Tract 15 & 39 & 20</u></p> <p>.04962 .07459 -.03598 + <u>.04569</u> (Tract <u>.01364</u> .12028 20) $\div 6 = .00227$ $\div 2 = .06014$ X 11 <u>.02497</u> + <u>.04962</u> <u>.07459</u></p> |
| <p><u>Tracts 33 & 45</u></p> <p>.24360 .12309 -.17647 + <u>.06271</u> <u>.06713</u> .36669 $\div 6 = .01119$ X 11 <u>.12309</u></p> | <p><u>Tracts 43 & 47</u></p> <p>.11901 .03757 -.09853 + <u>.11901</u> <u>.02048</u> .15652 $\div 6 = .00341$ X 11 <u>.03751</u></p> | <p><u>Tracts 49, 50, 2, 52, 53, 54</u></p> <p>.06000 .02761 -.04492 + <u>.06000</u> <u>.01508</u> .08761 $\div 6 = .00251$ X 11 <u>.02761</u></p> |
| <p><u>Tracts 56 - 59</u></p> <p>.06272 .05258 -.03406 + <u>.06272</u> <u>.02866</u> .11530 $\div 6 = .00478$ X 11 <u>.05258</u></p> | <p><u>Tracts 60 & 61</u></p> <p>.10535 .06061 -.07227 + <u>.10535</u> <u>.03308</u> .16796 $\div 6 = .00551$ X 11 <u>.06061</u></p> | <p><u>Tracts 62 & 63</u></p> <p>.14667 .09856 -.09293 + <u>.14667</u> <u>.05374</u> .24523 $\div 6 = .00896$ X 11 <u>.09856</u></p> |
| <p><u>Sherwood Park</u></p> <p>.05368 .00473 -.05195 + <u>.05368</u> <u>.00173</u> .05841 N/A $\div 4 = .00043$ St. Albert X 11 1971 used. <u>.00473</u></p> | <p><u>Tract 51</u></p> <p>.03936 .06732 -.01488 + <u>.03936</u> <u>.02448</u> .10668 $\div 4 = .00612$ Growing & X 11 New Area <u>.06732</u></p> | <p><u>Tracts 1, 35, 55</u></p> <p>.07121 .04367 -.04742 + <u>.07121</u> <u>.02379</u> .11488 $\div 6 = .00397$ X 11 <u>.04367</u></p> |
| <p><u>Tracts 21 & 40</u></p> <p>.24980 .09999 -.19525 + <u>.24980</u> <u>.05455</u> .34979 $\div 6 = .00909$ X 11 <u>.09999</u></p> | <p><u>Tracts 31, 32, 34, 44</u></p> <p>.10869 .05841 -.07680 + <u>.10869</u> <u>.03189</u> .16710 $\div 6 = .00531$ X 11 <u>.05841</u></p> | <p><u>Tracts 25, 26, 27, 48</u></p> <p>.12636 .05456 -.09672 + <u>.12636</u> <u>.02964</u> .18092 $\div 6 = .00496$ X 11 <u>.05456</u></p> |
| <p><u>Tracts 41 & 42</u></p> <p>.14676 .05181 -.11990 + <u>.14676</u> <u>.02686</u> .19857 $\div 6 = .00471$ X 11 <u>.05181</u></p> | <p><u>Tracts 5, 6, 7</u></p> <p>.05785 .03355 -.03957 + <u>.05785</u> <u>.01828</u> .09140 $\div 6 = .00328$ X 11 <u>.03355</u></p> | <p><u>Tracts 3, 8, 36, 37</u></p> <p>.09596 .01364 -.08850 + <u>.09596</u> <u>.00746</u> .10960 $\div 6 = .00124$ X 11 <u>.01364</u></p> |
| <p><u>Tracts 29 & 30</u></p> <p>.2272 .0220 -.2153 + <u>.22720</u> <u>.0119</u> .24920 $\div 6 = .00200$ X 11 <u>.0220</u></p> | <p><u>Tracts 5, 6, 7, 9 & 10 & 11</u></p> <p>.09140 81/82 + .07178 70/71 Stable + .04891 70/71 Stable <u>.21209</u> $\div 3 = .07030$ 81/82</p> | <p><u>Tracts 12 & 16</u></p> <p>.11807 .02970 -.10186 + <u>.11807</u> <u>.01621</u> .14777 $\div 6 = .00276$ X 11 <u>.02970</u></p> |
| <p><u>St. Albert</u></p> <p>.10828 .08195 -.06360 + <u>.10828</u> <u>.04468</u> .19023 $\div 6 = .00745$ X 11 <u>.08195</u></p> | | |

APPENDIX I

TABLE I-8

STUDENT AND STAFF POPULATION

1967 TO PRESENT

ALBERTA COLLEGES SYSTEM***

| COLLEGE | FTE | | *Academic Staff | Admin. Staff | Support Staff | |
|----------------|-------|--------|-----------------|--------------|---------------|-----|
| | | | | | | |
| Grande Prairie | 67-68 | 122 | | 20 | 4 | 14 |
| | 68-69 | 243 | | 22 | 6 | 18 |
| | 69-70 | 227 | | 23 | 7 | 20 |
| | 70-71 | 323 | | 26 | 7 | 25 |
| | 71-72 | 350* | 370** | 31 | 7 | 30 |
| Grant MacEwan | 71-72 | 600* | 575** | 16 | 30 | 58 |
| Lethbridge | 67-68 | 860 | | 35 | 11 | 31 |
| | 68-69 | 734 | | 29 | 6 | 24 |
| | 69-70 | 686 | | 43 | 7 | 65 |
| | 70-71 | 1,040 | | 88 | 11 | 258 |
| | 71-72 | 1,225* | 1,200** | 67 | 11 | 153 |
| Medicine Hat | 67-68 | 170 | | 16 | 4 | 7 |
| | 68-69 | 337 | | 19 | 4 | 7 |
| | 69-70 | 342 | | 25 | 6 | 12 |
| | 70-71 | 477 | | 35 | 8 | 14 |
| | 71-72 | 694* | 606** | 45 | 11 | 38 |
| Mount Royal | 67-68 | 1,396 | | 77 | 10 | 92 |
| | 68-69 | 1,658 | | 102 | 10 | 102 |
| | 69-70 | 1,983 | | 111 | 14 | 111 |
| | 70-71 | 2,306 | | 125 | 15 | 125 |
| | 71-72 | 2,396* | 2,300** | 135 | 15 | 139 |
| Red Deer | 67-68 | 225 | | 15 | 3 | 5 |
| | 68-69 | 347 | | 25 | 5 | 15 |
| | 69-70 | 487 | | 47 | 6 | 29 |
| | 70-71 | 904 | | 59 | 7 | 38 |
| | 71-72 | 1,100* | 820** | 66 | 10 | 58 |

*Projected 1971-72.

**Probable 1971-72.

APPENDIX I

TABLE I-9

THE UNIVERSITY OF ALBERTA ESTIMATED 1981/1982 FACULTY
AND STAFF TRANSPORTATION PLANNING POINT OF VIEW*

1970 Base Year Faculty and Staff

| I. December 1970 Staff -- Payroll Records | | |
|---|-------------|--------------------------------|
| A. <u>Full Time Staff</u> (By Budget No. Categories, etc.) | | |
| <u>ACADEMIC</u> | | <u>NON ACADEMIC</u> |
| Prof. | 30 335 | General 10 266 |
| | 31 346 | 11 348 |
| | 32 314 | 12 417 |
| | 33 360 | 13 313 |
| | 34 245 | 14 294 |
| E.P.S. | 35 83 | 15 257 |
| | | 16 387 |
| | | 17 262 |
| | | 18 204 |
| | | 19 261 |
| | | 20 97 |
| Total Full Time-1683 | | <u>3106</u> |
| B. <u>Part Time and Sessional</u> (Budget Categories, etc.) | | |
| Med. Supp | 315 | Bakeshop 7 |
| Dent. Supp | 36 | Bookstore 4 |
| Fellowship | 173 | Housing 47 |
| Student 50 | 311 | H/F Services 9 |
| 51 | 328 | Lab Animal Serv 5 |
| OMIT: 52 | 300 | Laundry -- |
| SHOWN 53 | 299 | Lister Hall Cafe 139 |
| FOR INFO 54 | 252 | Married Stud. Housing -- |
| ONLY. 55 | 226 | Physical Plant 181 |
| 56 | 216 | Printing 3 |
| | | Security 6 |
| | | Shipping & Rec. 14 |
| | | S.U.B. Cafe 64 |
| | | S.U. Winter Trust 90 |
| | | Tuck Shop (R.I.P.) -- |
| | | Vehicle Pool and Garage 7 |
| | | Vending 1 |
| Totals | <u>2456</u> | <u>577</u> |

Source: The University of Alberta Payroll Statistics.

APPENDIX I

TABLE I-9 - (Cont'd.)

1981/1982 Faculty and Staff Estimate.

1. Additional Data

1970/1971 Full-Time Equivalent Non-Student Staff
(Faculties plus Schools only) 1,492.6*

Comparable Academic Planning Report Number 9
Estimate 2,136.0*

(Source Reference 49 plus addendums.)

2. The Future Staff Estimate.

| | | | |
|---|---------------|--|---|
| <u>ACADEMIC</u> | | | |
| Full Time | 1683 | Ratio 70/71 to 70/71 F.T.E. Staff Academic Planning | Plan 9 Average Staff & Transport Plan Figure |
| Med & Dent Supp $\frac{315 + 36}{2} =$ | 176 | | |
| Fellowship | <u>173</u> | $\frac{1492.6}{2032} = 0.73455$ | $\frac{2136.0}{0.73455} = 2908$ |
| TOTAL 70/71 | = <u>2032</u> | | |
| <u>NON ACADEMIC</u> | | | |
| Full Time | 3106 | Ratio Plan 9 Academic Staff to 1970/71 | Plan 9 Average Staff & Transport Plan Figure |
| Part Time | <u>577</u> | | |
| TOTAL 70/71 | 3683 | $\frac{2032}{2908} = 0.69876$ | $\frac{3683}{0.69876} = 5271$ |
| TOTAL TRANSPORTATION PLANNING FACULTY AND STAFF = <u>8179</u> | | | |

Remarks to add a physical dimension to the above human resources calculation.

1. From 1970/71 to 1981/82 the U. of A. will occupy an additional 1,000,000 net square feet of teaching and research space. (over and above 3,124,000 net square feet of all campus space.)
2. In 1972 U. of A. is adding a 900 suite housing complex (Hub Housing Union Building) including 40 plus commercial establishments.
3. All essential campus services will gradually grow accordingly. (i.e. Maintenance and Operation, Libraries, Food Services, Printing Services, Technical Services, Student Health, etc.)

APPENDIX II

MODE SPLIT ANALYSIS INFORMATION

- Sample Transportation Questionnaires
- Associated Engineering Travel Times 1966
- Travel Time Difference Mode Split Tables
- Sensitivity Analysis
- Staff 100% Employment Mode Splits
- Typical City Mode Split Curve
- Travel Stability Zones
- Historic Bus Service
- Student Complaint Letters to The Parking Office

APPENDIX II

STAFF TRANSPORTATION QUESTIONNAIRE AND

COVERING LETTER 1966/1967 (2)

INTER-DEPARTMENTAL



CORRESPONDENCE

TO, All Staff, University of AlbertaDATE October, 1966.FROM Campus Development Office

Dear Staff Member,

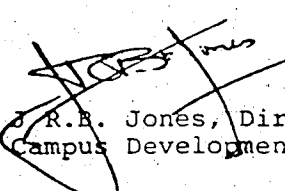
Staff Transportation Questionnaire

As part of a continuing programme of campus transportation research, we are forwarding to you this year's questionnaire with the sincere hope that you will complete it immediately and return it to this office.

Our objective with this year's questionnaire is to get as close as possible to a 100% return which, when compared with last year's survey, will enable more knowledgeable projections and transportation planning to be made.

Your co-operation is most important and earnestly solicited.

Yours truly,



J. R. B. Jones, Director,
Campus Development

Enc.

APPENDIX II

Please return to: Campus Development Office
 Box 874, Administration Building
 (or Room 111, Administration Building) November, 1966

TRANSPORTATION QUESTIONNAIRE - STAFF

- Name Address
- Please indicate with an X in the appropriate square the nature of your employment with the University of Alberta

| | Full-time staff | Part-time staff |
|---|-----------------|-----------------|
| (Faculty & Adminis- Academic trators, Post Docs. & Grads. etc.) | | |
| Non-academic | | |

- Are you presently enrolled in the Faculty of Graduate Studies at the University of Alberta? Yes No

(Note: Graduate students only need not complete questions 4 & 5, having already completed the No. 9 card at the time of registration. Please mail questionnaire to the Campus Development Office as is.)

- Please check your principal means of transportation to the University, or if more than one means often used, indicate by percentage.

- Automobile owner/operator
- Passenger of a car that stays at campus (car pool member)
- Passenger of a car that does not stay at campus
- Bus
- Walk
- Other

- For the purpose of calculating the staff portion of peak hour traffic entering the campus, please indicate with an X per day your approximate daily arrival time at campus.

| a.m. | Mon. | Tues. | Wed. | Thurs. | Fri. | Sat. |
|-------|------|-------|------|--------|------|------|
| 7:30 | | | | | | |
| 7:45 | | | | | | |
| 8:00 | | | | | | |
| 8:15 | | | | | | |
| 8:30 | | | | | | |
| 8:45 | | | | | | |
| 9:00 | | | | | | |
| 9:15 | | | | | | |
| 9:30 | | | | | | |
| 9:45 | | | | | | |
| 10:00 | | | | | | |

Thank you for your cooperation
 Please return to the Campus Development Office

APPENDIX 11

STAFF TRANSPORTATION QUESTIONNAIRE AND COVERING LETTER 1970/1971 (34)

INTER-DEPARTMENTAL



CORRESPONDENCE

TO

DATE October 30th, 1970

FROM The Office of Institutional
Research and Planning
111 University Hall

Dear Staff Member:

RE: Transportation Information
1970/71

The Office of Institutional Research and Planning has, for a number of years, been involved with transportation studies relating to both students and staff. Student questionnaires, completed during registration week, are presently being processed.

However, we also require data on the transportation patterns of staff and we are asking you, therefore, to complete the enclosed questionnaire. Please return it to our office by November 11th, 1970.

Thank you,

W. J. Williamson
W. J. Williamson, Research Officer,
Institutional Research
and Planning

Enclosure (1)

APPENDIX II

FACULTY AND STAFF TRANSPORTATION FORM 1970-71

1. Please note Machine applied staff name goes here.

[] [] [] [] [] []

2.

Edmonton Area Address:

3. Please indicate with a check in the appropriate square the nature of your employment with the University of Alberta

| | | |
|--------------------|--------------------|--------------------|
| | Full-time Staff | Part-time Staff |
| Academic Staff | [] | [] |
| Non-Academic Staff | [] | [] |

4. Please check your principal means of transportation to campus, or if more than one means often used, indicate by percentage.

| | |
|--------------------|---|
| 1. [] Auto Driver | 4. [] Passenger of car that stays on campus—(car pool) |
| 2. [] Bus | 5. [] Passenger of car that does not stay on campus |
| 3. [] Walk | 6. [] Other, such as bicycle, motorcycle, etc |

5. Do you own a car? 1. [] Yes 2. [] No

6. How often will you return to campus in the evenings? (please check)

- 1. Less than once a month
- 2. Less than once a week
- 3. About once a week
- 4. Twice a week
- 5. Three times a week
- 6. More than three times a week

7. Please answer both A and B regarding travel time to University each week day.

(A) If you were to travel from your residence to campus by car, what would the travel time be?

[] []
Hrs. Mins.

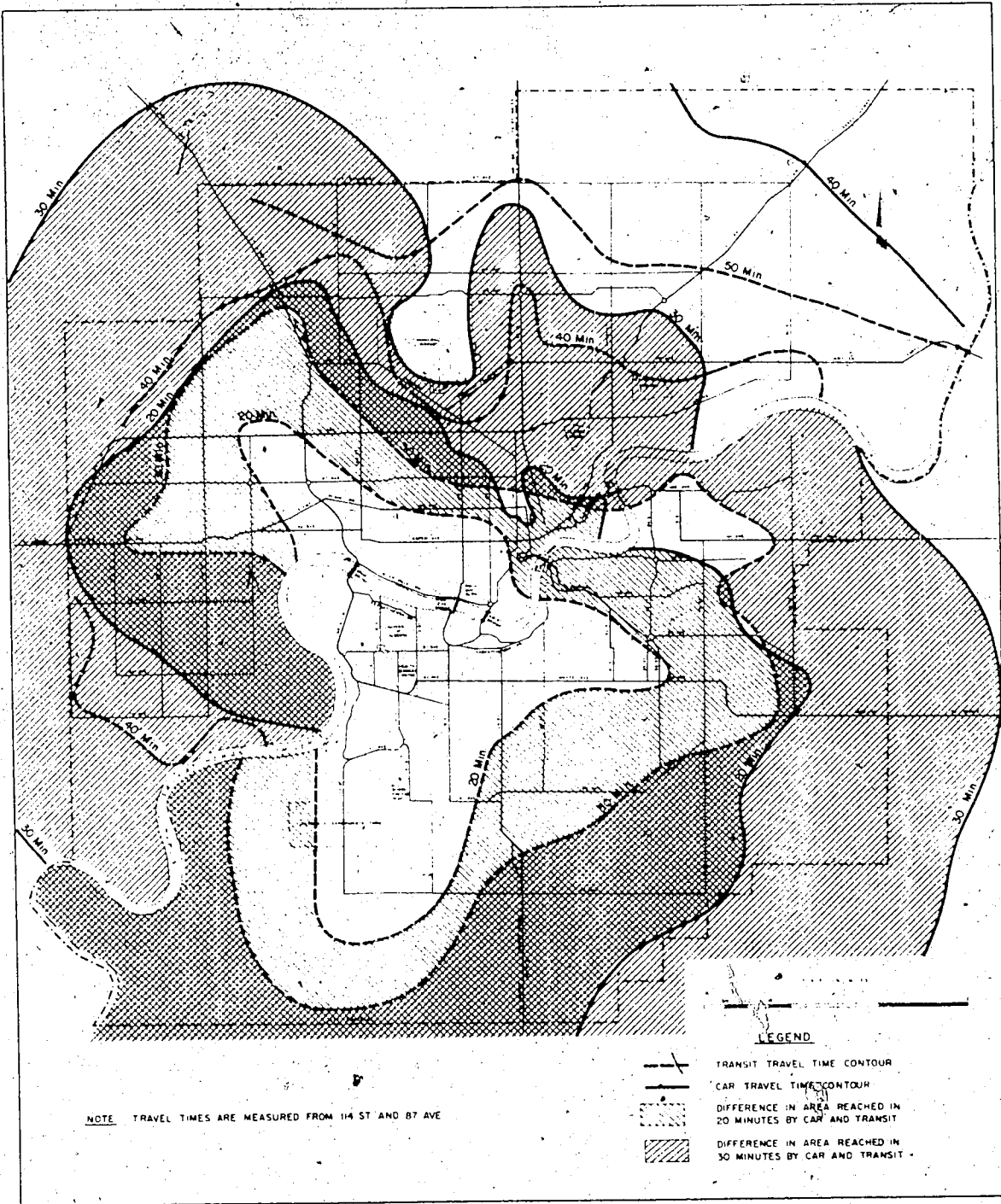
(B) If you were to travel from your residence to campus by bus, what would your travel time be?

[] []
Hrs. Mins.

8. In the appropriate blanks, please print the hour of day you would likely arrive and leave campus. (please use the 24 hour clock to nearest 1/4 hour e.g. 1:30 p.m. = 1330 hours)

| | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|------------------|---------|---------|-----------|----------|---------|----------|
| Arrive on campus | [] [] | [] [] | [] [] | [] [] | [] [] | [] [] |
| Leave campus | [] [] | [] [] | [] [] | [] [] | [] [] | [] [] |

Footnote: Rectangular box (top right) is for METS Zone coding done upon receipt of completed questionnaire.



APPENDIX II

FIGURE 2.1. ASSOCIATED ENGINEERING 1966 TRAVEL TIME BY CAR AND TRANSIT (1, 2)

APPENDIX II

TABLE II-1

STUDENT BUS MINUS CAR TRAVEL TIME DIFFERENCE MODE SPLIT 1970/1971

| MODE | TRAVEL TIME DIFFERENCE (Minutes) | | | | | | | | | | | TOTAL |
|-------------|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|---------------|
| | <10 | 10-15 | 15-20 | 20-25 | 25-30 | 30-35 | 35-40 | 40-45 | >45 | No Measure | | |
| SPLIT | | | | | | | | | | | | |
| Auto Driver | | 169 26.8 | 524 39.9 | 372 32.0 | 642 36.2 | 729 39.8 | 562 44.8 | 436 44.2 | 424 50.5 | 247 65.9 | | 4,877 26.7 |
| Car Pool | | 41 6.5 | 114 8.7 | 82 7.1 | 135 7.6 | 172 9.4 | 107 8.5 | 90 9.1 | 124 14.8 | 41 10.9 | | 1,075 5.9 |
| Drop-Off | | 32 5.1 | 79 6.0 | 48 4.1 | 96 5.4 | 118 6.5 | 94 7.5 | 68 6.9 | 78 9.3 | 38 10.1 | | 808 4.4 |
| Bus | | 365 57.9 | 565 43.0 | 606 52.2 | 842 47.5 | 761 41.6 | 467 37.2 | 373 37.8 | 207 24.7 | 36 9.6 | | 5,650 30.9 |
| Walk | | 15 2.4 | 9 0.7 | 35 3.0 | 27 1.6 | 25 1.4 | 12 1.0 | 8 0.8 | 2 0.2 | 10 2.7 | | 5,556 30.4 |
| Other | | 8 1.3 | 23 1.7 | 19 1.6 | 30 1.7 | 24 1.3 | 12 1.0 | 12 1.2 | 4 0.5 | 3 0.8 | | 315 1.7 |
| TOTAL | | 630 100 | 1314 100 | 1162 100 | 1772 100 | 1829 100 | 1254 100 | 987 100 | 839 100 | 375 100 | | 18,281 100 |

APPENDIX II

TABLE II-2

STUDENT WALK MINUS CAR TRAVEL TIME DIFFERENCE MODE SPLIT 1970/1971

| MODE | TRAVEL TIME DIFFERENCE (Minutes) | | | | | | | | | | TOTAL | |
|-------------|----------------------------------|-------|-------|-------|-------|-------|------|------|--|--|-------|--------|
| | <10 | 10-15 | 15-20 | 20-25 | 25-30 | 30-35 | > 35 | | | | | |
| SPLIT | No | 229 | 87 | 66 | 1 | 85 | 106 | 3893 | | | | 4,877 |
| | % | 4.5 | 12.5 | 15.8 | 1.7 | 28.1 | 30.1 | 40.6 | | | | 26.7 |
| Auto Driver | No | 54 | 13 | 14 | 95 | 17 | 20 | 862 | | | | 1,075 |
| | % | 1.1 | 1.9 | 3.4 | 5.0 | 5.6 | 5.7 | 9.0 | | | | 5.9 |
| Car Pool | No | 55 | 12 | 14 | 74 | 20 | 11 | 622 | | | | 808 |
| | % | 1.1 | 1.7 | 3.4 | 3.9 | 6.6 | 3.1 | 6.5 | | | | 4.4 |
| Drop-Off | No | 228 | 153 | 270 | 677 | 167 | 183 | 3972 | | | | 5,650 |
| | % | 4.5 | 21.9 | 64.9 | 35.7 | 55.1 | 52.0 | 41.5 | | | | 30.9 |
| Bus | No | 4404 | 402 | 47 | 564 | 10 | 21 | 108 | | | | 5,556 |
| | % | 87.4 | 57.7 | 11.3 | 29.8 | 3.3 | 6.0 | 1.1 | | | | 30.4 |
| Walk | No | 71 | 30 | 5 | 73 | 4 | 11 | 121 | | | | 315 |
| | % | 1.4 | 4.3 | 1.2 | 3.9 | 1.3 | 3.1 | 1.3 | | | | 1.7 |
| Other | No | 5041 | 697 | 416 | 1894 | 303 | 352 | 9578 | | | | 18,281 |
| | % | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | 100 |

APPENDIX II

TABLE II-3

STAFF BUS MINUS CAR TRAVEL TIME DIFFERENCE 100 PER CENT EMPLOYMENT MODE SPLIT 1970/1971

| MODE | TRAVEL TIME DIFFERENCE (Minutes) | | | | | | | | | | TOTAL | |
|-------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|--------------|--|
| | <10 | 10-15 | 15-20 | 20-25 | 25-30 | 30-35 | 35-40 | 40-45 | > 45 | | | |
| SPLIT | | | | | | | | | | | | |
| Auto Driver | No 230 62.2 | No 279 63.5 | No 366 60.5 | No 29 6.6 | No 449 56.8 | No 444 64.6 | No 239 68.5 | No 192 65.1 | No 198 80.5 | | 3046 52.5 | |
| Car Pool | No 21 5.7 | No 73 12.1 | No 77 11.2 | No 90 11.4 | No 77 11.2 | No 35 10.0 | No 15 4.3 | No 22 7.5 | No 16 6.5 | | 457 7.9 | |
| Drop-Off | No 26 7.0 | No 48 7.9 | No 36 8.2 | No 45 5.7 | No 34 5.0 | No 15 4.3 | No 22 7.5 | No 15 6.9 | | | 373 6.5 | |
| Bus | No 81 21.9 | No 108 17.9 | No 82 18.7 | No 196 24.8 | No 128 18.6 | No 59 16.9 | No 46 15.6 | No 15 6.1 | | | 999 17.2 | |
| Walk | No 7 1.9 | No 5 0.8 | No 10 2.3 | No 6 0.7 | No 3 0.4 | No 0 0 | No 1 0.3 | No 0 0 | No 0 0 | | 835 14.4 | |
| Other | No 5 1.3 | No 3 0.7 | No 5 0.6 | No 791 100 | No 687 100 | No 349 100 | No 295 100 | No 246 100 | | | 5797 100 | |

APPENDIX II

TABLE II-4

STAFF WALK MINUS CAR TRAVEL TIME DIFFERENCE 100 PER CENT EMPLOYMENT MODE SPLIT 1970/1971

| MODE | TRAVEL TIME DIFFERENCE (Minutes) | | | | | | | | | | TOTAL | |
|----------|----------------------------------|-----------|-----------|-----------|-----------|-----------|------------|--|--|--|-------|------|
| | < 10 | 10-15 | 15-20 | 20-25 | 25-30 | 30-35 | > 35 | | | | | |
| SPLIT | | | | | | | | | | | | |
| Auto | No 184 | No 71 | No 40 | No 348 | No 55 | No 55 | No 2293 | | | | | 3046 |
| Driver | % 20.2 | % 34.8 | % 47.6 | % 45.5 | % 37.9 | % 47.4 | % 64.1 | | | | | 52.6 |
| Car | No 23 | No 7 | No 2 | No 46 | No 18 | No 9 | No 352 | | | | | 457 |
| Pool | % 2.5 | % 3.4 | % 2.4 | % 6.0 | % 12.4 | % 7.8 | % 9.8 | | | | | 7.9 |
| Prop-Off | No 35 | No 11 | No 6 | No 69 | No 11 | No 15 | No 226 | | | | | 373 |
| | % 3.9 | % 5.4 | % 7.1 | % 9.0 | % 7.6 | % 12.9 | % 6.3 | | | | | 6.4 |
| Bus | No 30 | No 38 | No 30 | No 150 | No 59 | No 32 | No 660 | | | | | 999 |
| | % 3.3 | % 18.6 | % 35.7 | % 19.6 | % 40.7 | % 27.6 | % 18.5 | | | | | 17.2 |
| Walk | No 603 | No 66 | No 6 | No 132 | No 2 | No 3 | No 23 | | | | | 836 |
| | % 66.3 | % 32.4 | % 7.1 | % 17.3 | % 1.4 | % 2.6 | % 0.6 | | | | | 14.4 |
| Other | No 34 | No 11 | No 0 | No 19 | No 0 | No 2 | No 21 | | | | | 87 |
| | % 3.7 | % 5.4 | % 0 | % 2.5 | % 0 | % 1.1 | % 0.6 | | | | | 15.0 |
| TOTAL | No 909 | No 204 | No 84 | No 764 | No 145 | No 116 | No 3575 | | | | | 5797 |
| | % 100 | % 100 | % 100 | % 100 | % 100 | % 100 | % 100 | | | | | 100 |

TABLE II-5

STAFF BUS MINUS CAR TRAVEL TIME DIFFERENCE MODE SPLIT 1970/1971

| MODE | TRAVEL TIME DIFFERENCE (Minutes) | | | | | | | | | | | TOTAL |
|----------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|------|------------|-------|-------|
| | < 10 | 10-15 | 15-20 | 20-25 | 25-30 | 30-35 | 35-40 | 40-45 | > 45 | No Measure | TOTAL | |
| SPLIT | No | 141 | 218 | 166 | 267 | 264 | 142 | 114 | 118 | 69 | 1881 | |
| | % | 65.0 | 62.8 | 65.9 | 59.3 | 67.0 | 70.6 | 67.5 | 81.8 | 88.4 | 54.7 | |
| Car Pool | No | 12 | 40 | 16 | 49 | 42 | 19 | 18 | 9 | 6 | 256 | |
| | % | 5.5 | 11.5 | 6.3 | 10.9 | 10.7 | 9.5 | 10.6 | 6.3 | 7.7 | 7.5 | |
| Drop-Off | No | 14 | 26 | 19 | 24 | 18 | 8 | 12 | 9 | 1 | 201 | |
| | % | 6.4 | 7.5 | 7.5 | 5.3 | 4.6 | 4.0 | 7.1 | 6.3 | 1.3 | 5.9 | |
| Bus | No | 44 | 57 | 43 | 103 | 67 | 31 | 24 | 8 | 2 | 527 | |
| | % | 19.9 | 16.4 | 17.1 | 22.9 | 17.0 | 15.4 | 14.2 | 5.6 | 2.6 | 15.3 | |
| Walk | No | 4 | 3 | 6 | 4 | 2 | 0 | 1 | 0 | 0 | 515 | |
| | % | 1.8 | 0.99 | 2.4 | 0.9 | 0.5 | 0 | 0.6 | 0 | 0 | 15.0 | |
| Other | No | 3 | 3 | 2 | 3 | 1 | 1 | 0 | 0 | 0 | 56 | |
| | % | 1.4 | 0.99 | 0.8 | 0.7 | 0.2 | 0.5 | 0 | 0 | 0 | 1.6 | |
| TOTAL | No | 218 | 347 | 252 | 450 | 394 | 201 | 169 | 144 | 78 | 3436 | |
| | % | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | |

APPENDIX II

TABLE II-6

STAFF WALK MINUS CAR TRAVEL TIME DIFFERENCE MODE SPLIT 1970/1971

| MODE | TRAVEL TIME DIFFERENCE (Minutes) | | | | | | | | | | TOTAL | |
|-------------|----------------------------------|-------|-------|-------|-------|-------|------|--|--|--|-------|------|
| | <10 | 10-15 | 15-20 | 20-25 | 25-30 | 30-35 | > 35 | | | | | |
| SPLIT | No | 44 | 25 | 215 | 34 | 34 | 1416 | | | | | 1881 |
| | % | 20.4 | 51.0 | 47.8 | 41.5 | 50.7 | 67.1 | | | | | 54.7 |
| Auto Driver | No | 13 | 1 | 26 | 10 | 5 | 197 | | | | | 256 |
| | % | 2.3 | 2.0 | 5.8 | 12.2 | 7.5 | 9.3 | | | | | 7.5 |
| Car Pool | No | 19 | 3 | 37 | 6 | 8 | 122 | | | | | 201 |
| | % | 3.4 | 6.1 | 8.2 | 7.3 | 11.9 | 5.8 | | | | | 5.8 |
| Drop-Off | No | 16 | 16 | 79 | 31 | 17 | 348 | | | | | 527 |
| | % | 2.9 | 32.7 | 17.6 | 37.8 | 25.4 | 16.5 | | | | | 15.4 |
| Bus | No | 372 | 41 | 81 | 1 | 2 | 14 | | | | | 515 |
| | % | 67.0 | 33.6 | 18.0 | 1.2 | 3.0 | 0.7 | | | | | 15.0 |
| Walk | No | 22 | 0 | 12 | 0 | 1 | 14 | | | | | 56 |
| | % | 4.0 | 0 | 2.6 | 0 | 1.5 | 0.6 | | | | | 1.6 |
| Other | No | 555 | 122 | 450 | 82 | 67 | 2111 | | | | | 3436 |
| | % | 100 | 100 | 100 | 100 | 100 | 100 | | | | | 100 |

TABLE II-8

STUDENT WALK MINUS CAR TRAVEL TIME DIFFERENCE MODE SPLIT 1967/1968

| MODE | TRAVEL TIME DIFFERENCE (Minutes) | | | | | | | | | | TOTAL |
|-------------|----------------------------------|-------|-------|-------|-------|-------|------|--|--|--|--------|
| | < 10 | 10-15 | 15-20 | 20-25 | 25-30 | 30-35 | > 35 | | | | |
| Auto Driver | No | 123 | 51 | 339 | 47 | 94 | 2625 | | | | 3,544 |
| | % | 18.1 | 20.9 | 25.8 | 30.3 | 34.6 | 41.4 | | | | 27.1 |
| Car Pool | No | 54 | 13 | 84 | 10 | 17 | 662 | | | | 865 |
| | % | 1.3 | 3.6 | 6.4 | 6.4 | 6.2 | 10.5 | | | | 6.6 |
| Drop-Off | No | 59 | 27 | 84 | 7 | 9 | 529 | | | | 726 |
| | % | 1.4 | 4.0 | 6.4 | 4.5 | 3.3 | 8.3 | | | | 5.5 |
| Bus | No | 170 | 155 | 444 | 89 | 143 | 2418 | | | | 3,574 |
| | % | 4.2 | 22.9 | 33.9 | 57.4 | 52.6 | 38.1 | | | | 27.3 |
| Walk | No | 3516 | 338 | 350 | 1 | 9 | 84 | | | | 4,311 |
| | % | 86.0 | 49.9 | 26.7 | 0.7 | 3.3 | 1.3 | | | | 32.9 |
| Other | No | 25 | 1 | 11 | 1 | 0 | 25 | | | | 73 |
| | % | 0.6 | 1.5 | 0.8 | 0.7 | 0 | 0.4 | | | | 0.6 |
| TOTAL | No | 4089 | 678 | 1312 | 155 | 272 | 6343 | | | | 13,093 |
| | % | 100 | 100 | 100 | 100 | 100 | 100 | | | | 100 |

APPENDIX II

TABLE II-11

STUDENT AND STAFF TRAVEL TIME DIFFERENCE MODE SPLIT PLOTS
 SENSITIVITY ANALYSIS -- SUM OF SQUARE ERRORS

| Item | Degree of Curve | SUM OF SQUARE ERRORS | |
|---------------------|-----------------|-----------------------|------------------------|
| | | For Polynomial Curves | For Exponential Curves |
| | | Least Square Error | Least Square Error |
| 1970/71 Students | | | |
| Walk | 2 | 25.41 | 29.16 |
| -Car | 3 | 25.11 | 30.03 |
| | 4 | 24.71 | 28.62 |
| Bus | 2 | 11.69 | 12.30 |
| -Car | 3 | 10.49 | 10.44 |
| | 4 | 10.20 | 10.32 |
| 1970/71 Staff | | | |
| Walk | 2 | 15.06 | 16.89 |
| -Car | 3 | 13.38 | 14.09 |
| | 4 | 13.35 | 14.62 |
| Bus | 2 | 5.99 | 7.12 |
| -Car | 3 | 5.39 | 6.89 |
| | 4 | 4.88 | 6.30 |
| 1967/68 Students | | | |
| Walk | 2 | 26.09 | 51.79 |
| -Car | 3 | 25.22 | 27.47 |
| | 4 | 25.16 | 28.19 |
| Bus | 2 | 10.18 | 10.29 |
| -Car | 3 | 9.77 | 10.01 |
| | 4 | 8.97 | 9.58 |
| 1966/67 Staff | | | |
| Walk | 2 | 14.88 | High |
| -Car | 3 | 10.58 | High |
| | 4 | 10.08 | High |
| Bus | 2 | 3.05 | 3.95 |
| -Car | 3 | 2.90 | 3.36 |
| | 4 | 2.77 | 2.75 |

APPENDIX II

TABLE II-12.

STUDENT AND STAFF TRAVEL TIME DIFFERENCE BUS MINUS CAR
 MODE SPLIT PLOTS SENSITIVITY ANALYSIS -- SUM OF SQUARE
 ERRORS WITH FIRST OR LESS THAN 10 MINUTE POINT OMITTED

| Item | | Degree of Polynomial Curve | SUM OF SQUARE ERRORS | |
|------------------|---|----------------------------|------------------------|----------------------------|
| | | | 5 Minute Point Omitted | 5 Minute Point Not Omitted |
| 1970/71 Students | | | | |
| Walk -Car | 2 | 25.4 | 25.41 | |
| | 3 | 23.16 | 25.11 | |
| | 4 | 18.59 | 24.71 | |
| 1970/71 Staff | | | | |
| Walk -Car | 2 | 14.02 | 15.06 | |
| | 3 | 13.27 | 13.38 | |
| | 4 | 11.02 | 13.35 | |
| 1967/68 Students | | | | |
| Walk -Car | 2 | 25.92 | 26.09 | |
| | 3 | 24.16 | 25.22 | |
| | 4 | 18.82 | 25.16 | |
| 1966/67 Staff | | | | |
| Walk -Car | 2 | 11.34 | 14.88 | |
| | 3 | 10.57 | 10.58 | |
| | 4 | 6.48 | 10.08 | |

APPENDIX II

TABLE II-13

STUDENT AND STAFF TRAVEL TIME DIFFERENCE WALK MINUS CAR
 MODE SPLIT PLOTS SENSITIVITY ANALYSIS -- SUM OF THE
 SQUARE ERRORS WITH 17.5 MINUTE POINT OMITTED

| ITEM | DEGREE OF CURVE | SUM OF SQUARE ERROR | COMMENT |
|---------------------------------|-----------------|------------------------|------------------------------|
| 1970/71 Students Walk-Car | 2 | 11.40 | |
| | 3 | 10.15 | Best Curve. |
| | 4 | 9.99 | Curves up at end No Good. |
| 1970/71 Staff Walk-Car | 2 | 8.18 | |
| | 3 | 7.86 | Best Curve. |
| | 4 | 6.81 | Curves up at end No Good. |
| 1967/68 Students Walk-Car | 2 | 11.32 | |
| | 3 | 11.04 | Best Curve. |
| | 4 | 10.02 | Curves up at end No Good. |
| 1966/67 Staff Walk-Car | 2 | 9.01 | |
| | 3 | 6.30 | Best Curve. |
| | 4 | 2.62 | Curves up at end No Good. |

APPENDIX II

TABLE II-14

STAFF QUESTIONNAIRE RETURN SUCCESS RATIOS 1970/1971

| | FULL-TIME STAFF | PART-TIME STAFF | TOTAL STAFF |
|--------------------------------|-----------------|-----------------|-------------|
| ACADEMIC STAFF | | | |
| Number Returned | 1,310 | 111 | 1,421 |
| Number Mailed Out | 1,668 | 405 | 2,073 |
| Percentage Return | 78.5 | 27.4 | 68.6 |
| NON-ACADEMIC STAFF | | | |
| Number Returned | 2,010 | 138 | 2,148 |
| Number Mailed Out | 3,075 | 649 | 3,724 |
| Percentage Return | 65.4 | 21.3 | 57.7 |
| TOTAL FACULTY AND STAFF | | | |
| Number Returned | 3,320 | 249 | 3,569 |
| Number Mailed Out | 4,743 | 1,054 | 5,797 |
| Percentage Return | 70.0 | 23.8 | 61.6 |

APPENDIX II

TABLE II-15

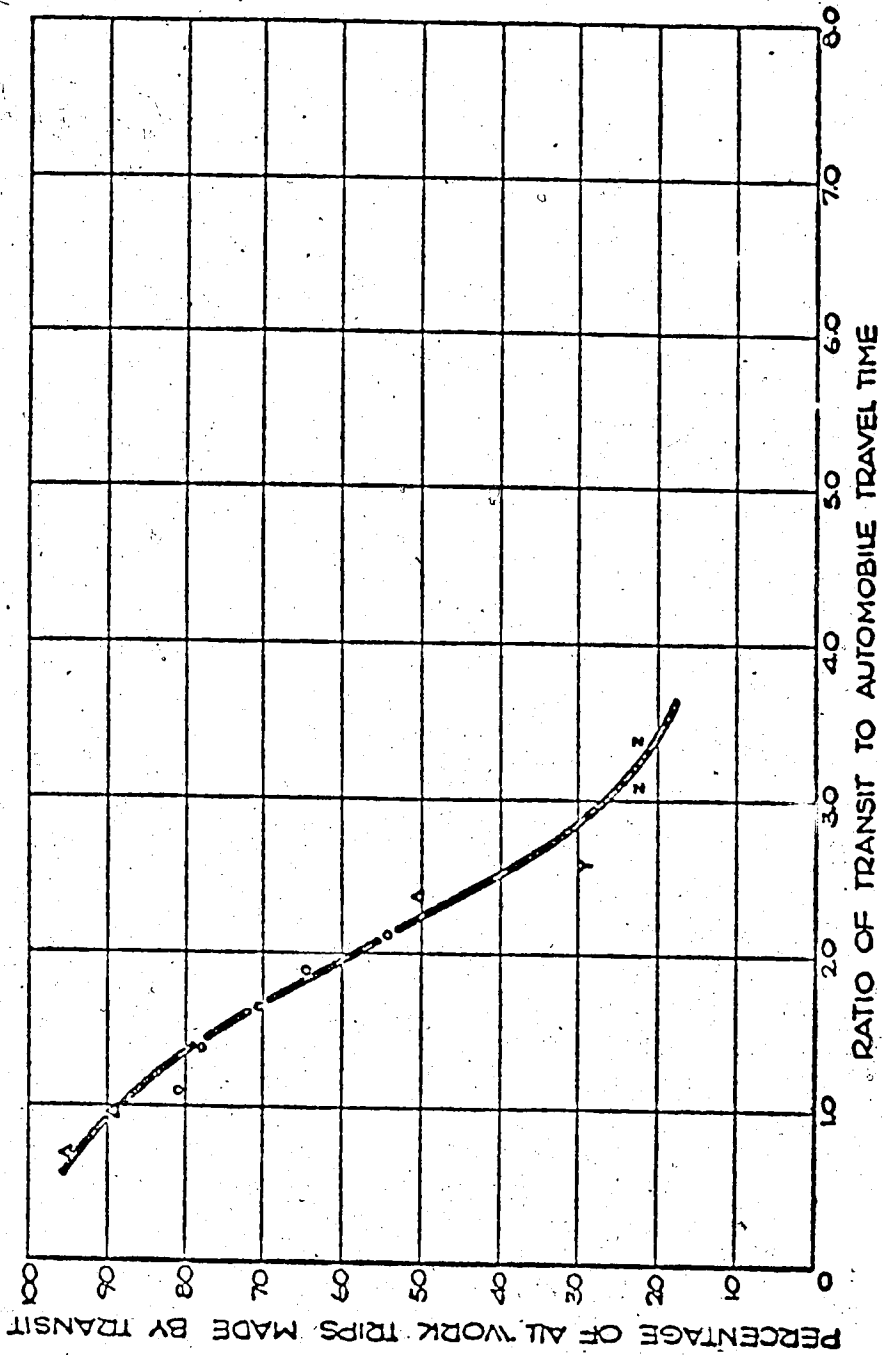
FACULTY AND STAFF TRAVEL MODES 1970-1971 EXTENDED PROPORTIONATELY TO 100% EMPLOYMENT

| TYPE OF STAFF | TRANSPORTATION MODE | | | | | | | TOTAL |
|--|---------------------|-------------|-------------|-------------|------------|-----------|----------------|-------|
| | Auto Driver | Bus | Walk | Car Pool | Drop Off | Other | | |
| FULL-TIME ACADEMIC Number Percentage | 1,105 66.2 | 76 4.6 | 357 21.4 | 45 2.7 | 45 2.7 | 40 2.4 | 1,668 100.0 | |
| PART-TIME ACADEMIC Number Percentage | 234 57.5 | 55 13.5 | 44 10.8 | 36 9.0 | 29 7.2 | 7 1.8 | 405 100.0 | |
| TOTAL ACADEMIC STAFF Number Percentage | 1,339 64.6 | 131 6.1 | 401 19.3 | 81 3.9 | 74 3.6 | 47 2.3 | 2,073 100.0 | |
| FULL-TIME NON-ACADEMIC Number Percentage | 1,528 49.7 | 662 21.2 | 317 10.1 | 320 10.4 | 233 7.6 | 31 1.0 | 3,075 100.0 | |
| PART-TIME NON-ACADEMIC Number Percentage | 179 27.5 | 216 33.3 | 123 18.9 | 56 8.7 | 66 10.1 | 9 1.5 | 649 100.0 | |
| TOTAL NON-ACADEMIC STAFF Number Percentage | 1,707 45.8 | 868 23.3 | 434 11.7 | 376 10.1 | 299 8.0 | 40 1.1 | 3,724 100.0 | |
| TOTAL STAFF Number Percentage | 3,046 52.5 | 999 17.2 | 835 14.4 | 457 7.9 | 373 6.5 | 87 1.5 | 5,797 100.0 | |

APPENDIX II

FIGURE 2.2. TRANSIT SHARE OF WORK TRIPS RELATED TO TRAVEL TIME RATIO*

x NUMBER OF WORK TRIPS BTV. 0-200 o NUMBER OF WORK TRIPS BTV. 1000-2500
 A 200-500 Δ 2500-10000
 x 500-1000 o 10000-50000
 • NUMBER OF WORK TRIPS OVER 50000



* Source: Ref. 29.

NOTE: - Graph based on work done by Traffic Research Corporation, for Metro-Toronto in 1961.

APPENDIX II

TABLE II-16

TRAVEL MODE AND TRAVEL TIME STABILITY ANALYSIS ZONES

| NORTH SIDE EDMONTON | | | | SOUTH SIDE EDMONTON | | | |
|--|----------------|--|----------------|--|----------------|--|----------------|
| METS ZONES | ANALYSIS ZONES | METS ZONES | ANALYSIS ZONES | METS ZONES | ANALYSIS ZONES | METS ZONES | ANALYSIS ZONES |
| 0050 0060 0070 | 1 | 0810 0820 | 8 | 2010 | 16 | 2360 2370 3010 | 25 |
| 0120 0140 0210 0220 0410 | 2 | 0870 0880 | 9 | 2211 2212 | 17 | 2630 2640 | 26 |
| 0230 0240 0250 0720 | 3 | 0910 0920 1110 | 10 | 2220 2020 | 18 | 2710 2720 | 27 |
| 0310 0320 0330 0340 | 4 | 0930 0940 | 11 | 2110 2410 | 19 | 3021 3030 | 28 |
| 0430 0440 0540 0550 0560 0260 | 5 | 0960 1010 1020 1031 1032 1041 1042 1120 1150 1160 | 12 | 2230 2310 | 20 | 2960 3022 3040 3050 3120 | 29 |
| 0510 0520 | 6 | 1310 1320 1330 1340 | 13 | 2340 2350 | 21 | 4120 | 30 |
| 0730 0830 0860 | 7 | 1410 1421 1431 1440 1950 | 14 | 2440 2460 2470 | 22 | 4250 | 31 |
| | | 1520 1540 1620 1630 | 15 | 2140 2420 2430 2540 2730 | 23 | NOTE: OTHER 4, 5 & 6000, 7, 8 SERIES METS ZONES NOT ANALYZED. | |
| | | | | 2130 2510 2520 2530 2610 2620 | 24 | | |

APPENDIX II

TABLE II-17

HISTORICAL CAMPUS BUS SERVICE*

(NUMBER OF BUSES THROUGH THE UNIVERSITY)

| ROUTE | 7 - 9 a.m. | 9:00 a.m.- 4:00 p.m. | 4 - 6 p.m. | 6:00 p.m.- 12 Midnight |
|-------------|------------|-------------------------|------------|---------------------------|
| <u>1961</u> | | | | |
| S6 | 14 | 52 | 16 | 36 |
| 3 | 12 | 42 | 12 | - |
| 23 | 2 | 7 | 2 | - |
| TOTAL | <u>28</u> | <u>101</u> | <u>30</u> | <u>36</u> |
| <u>1962</u> | | | | |
| R1 | 8 | 15 | 8 | 15 |
| R2 | 8 | 15 | 8 | 15 |
| S6 | 14 | 56 | 16 | 42 |
| U2 | 8 | 28 | 8 | 2 |
| U3 | 8 | 28 | 8 | 0 |
| U4 | 3 | 8 | 2 | 1 |
| TOTAL | <u>49</u> | <u>150</u> | <u>50</u> | <u>75</u> |
| <u>1965</u> | | | | |
| S6 | 11 | 27 | 12 | 21 |
| U2 | 14 | 56 | 16 | 17 |
| U6 | 4 | 14 | 4 | 2 |
| R1 | 8 | 28 | 8 | 12 |
| R2 | 8 | 28 | 8 | 12 |
| U4 | 4 | - | 1 | - |
| U5 | 4 | 7 | 3 | - |
| TOTAL | <u>53</u> | <u>160</u> | <u>51</u> | <u>64</u> |

NOTES OF CLARIFICATION

1961 -- 77 buses per day passed through the University. An additional 118 S6 buses passed the University of Alberta Hospital as follows: west on 82 Avenue, north on 114th Street, east on 83 Avenue, south on 112th Street and east on 82 Avenue. 1962 -- 196 buses per day passed through the University. As above an additional 128 S6 buses passed the University of Alberta Hospital. 1962 witnessed a considerable improvement in bus service to the University. 1963 -- In 1963 bus service to the University of Alberta was further improved by routing the S6 bus northward to include the University along 87th Avenue. 1965 -- 328 buses per day passed through the University. Peak Hour (morning) - 30 buses. 1970-1971 -- 350 buses per day passed through the University. Peak Hour (7:30 - 8:30 a.m.) - 48 buses.

* Source: Edmonton Transit System.

APPENDIX II

TABLE II-17 - (Cont'd.)

HISTORICAL CAMPUS BUS SERVICE*

TRANSIT BUSES TO AND FROM UNIVERSITY - HEALTH SCIENCES AREA

BY ROUTE 7 A. M. - 8 P. M.

Week of November 23-27, 1970.

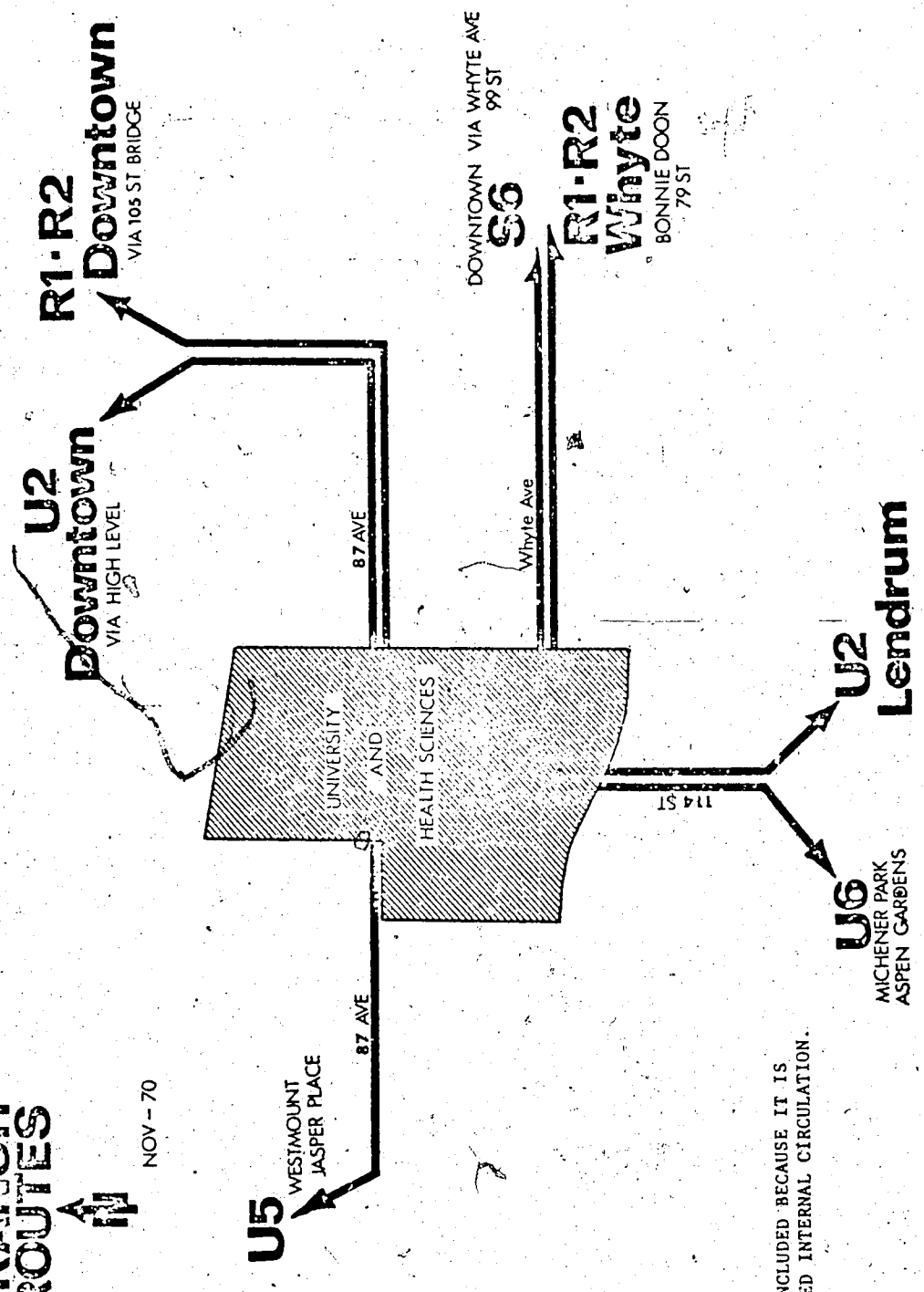
| ROUTE | MONDAY | | TUESDAY | | WEDNESDAY | | THURSDAY | | FRIDAY | |
|----------------|---------|----------|---------|----------|-----------|----------|----------|----------|---------|----------|
| | INBOUND | OUTBOUND | INBOUND | OUTBOUND | INBOUND | OUTBOUND | INBOUND | OUTBOUND | INBOUND | OUTBOUND |
| U2 DOWNTOWN | 56 | 51 | 51 | 44 | 54 | 49 | 57 | 50 | 59 | 52 |
| U2 LEHRUM | 48 | 52 | 48 | 50 | 52 | 54 | 52 | 55 | 51 | 51 |
| R1-R2 DOWNTOWN | 56 | 57 | 58 | 50 | 54 | 52 | 58 | 58 | 56 | 55 |
| R1-R2 WYITE | 53 | 54 | 55 | 58 | 54 | 54 | 55 | 58 | 54 | 55 |
| S6 | 66 | 65 | 65 | 68 | 67 | 68 | 61 | 68 | 58 | 62 |
| U6 | 27 | 26 | 27 | 27 | 26 | 29 | 26 | 27 | 27 | 28 |
| U5 | 16 | 14 | 14 | 14 | 19 | 19 | 15 | 16 | 14 | 17 |

* Source: Ref. 10.

UNIVERSITY OF ALBERTA TRANSIT ROUTES



NOV - 70



U3 NOT INCLUDED BECAUSE IT IS
CONSIDERED INTERNAL CIRCULATION.

APPENDIX II

TABLE II-18

SUMMARY OF STUDENT PARKING COMPLAINT LETTERS TO PARKING OFFICE

(Summary Period: September 15 - October 9, 1970)

| | |
|---------------------------------|--|
| 1. <u>Total Letters:</u> | 63 |
| 2. <u>Students' Faculty</u> | |
| | Dentistry 6 |
| | Medicine 3 |
| | Law 11 |
| | Graduates 6 |
| | Faculty Members 2 |
| | Undergraduate Students 8 |
| | Unknown 27 |
| 3. <u>City Geographic Area:</u> | |
| | <u>West end</u> <u>Campus</u> <u>Rural</u> <u>Southwest</u> <u>South</u> |
| | 16* 1 1 5 3 |
| | <u>Southeast</u> <u>Northwest</u> <u>North</u> <u>Northeast</u> <u>Unknown</u> |
| | 4 4 10* 1 18 |
| 4. <u>Common Complaints:</u> | |
| | Buses are bad 28* |
| | I have a difficult program 23 |
| | Give me specific lot 20 |
| | Need car for job 15 |
| | I have family responsibilities 14 |
| | Must drive wife to work 10 |
| | Medical reasons 9 |
| | I had permit before 9 |
| | Present lot inconvenient 8 |
| | Happy with any lot I can get 8 |
| | Other are depending on me 8 |
| | Must drive kid to babysitter 4 |
| | Need car for pool 4 |
| | Other have stickers -- why not me? 4 |
| | Changed my address 3 |
| | Somebody over there made a mistake 2 |

*Please NOTE the west end and north side bus transit problem (directness of transit routing) of 1970/71 is alluded to by student response.

APPENDIX III

MODE SPLIT

ESTIMATION INFORMATION

- Travel Time
- Invisible Student Growth
- The Campus Environment

APPENDIX III

TABLE III-1

U OF A AND KATES, PEAT, MARWICK
TRANSIT TRAVEL TIME COMPARISON*

| U OF A PORTAL TO PORTAL TRANSIT TRAVEL TIME-DISTANCE MEASUREMENTS | | | KATES, PEAT, MARWICK TRANSIT TRAVEL TIME-DISTANCE MEASUREMENTS | | |
|--|----------------------------|------------------------|--|--------------|-----------------------|
| MEASUREMENTS | | METS ZONE TO U of A | MEASUREMENTS | | STATION TO STATION |
| 1. | 15 3/4 inches 77.5 minutes | 1920 | 7 3/4 inches | 29.3 minutes | 2-82 |
| 2. | 12 inches 72.5 minutes | 1310 | 8 1/2 inches | 38.3 minutes | 4-82 |
| 3. | 8 1/2 inches 64.7 minutes | 1120 | 17 inches | 44.3 minutes | 60-83 |
| 4. | 15 1/2 inches 68.2 minutes | 1620 | 8 1/2 inches | 46.3 minutes | 9-78 |
| 5. | 14 inches 64.7 minutes | 1540 | 14 1/2 inches | 49.3 minutes | 60-78 |
| 6. | 13 3/4 inches 69.2 minutes | 4133 | 9 1/2 inches | 40.3 minutes | 4-71 |
| 7. | | | 4 3/4 inches | 45.8 minutes | 21-43 |
| 8. | | | 12 inches | 55.3 minutes | 2-64 |
| TOTAL 79.5 inches 416.80 minutes | | | TOTAL 82.5 inches 348.9 minutes | | |
| <p>As all U of A travel times crossed the Saskatchewan River to U of A in peak travel time, but the Kates, Peat, Marwick times do not, subtract from each time a five minute bridge penalty.</p> <p>Thus 79.5 inches 416.8 - 6 x 5.0 79.5 inches 386.8 And 1.0 inch <u>4.87</u> Minutes.</p> | | | <p>These times are well distributed North side Edmonton travel times only.</p> <p>Add walk time house or apartment door to beginning of Peat, Marwick, link time = est. 2.0 minutes average.</p> <p>Add walk time 87 avenue bus stops to U of A centroid estimated to be 5 minutes average.</p> <p>Therefore to make portal to portal times; Add 8 x (2 + 5) + 348.9 = 404.9 minutes And 82.5 inches 404.9 minutes Or 1 inch <u>4.91</u> Minutes</p> | | |

See thesis section 4.2.1 for description of this travel time comparison calculation.

* Source: Ref. 33.

APPENDIX III

TABLE III-2

EXCERPT FROM RAPID TRANSIT FEASIBILITY STUDY
 UNIVERSITY LINE, DE LEUW, CATHER, CONSULTING ENGINEERS
 JANUARY, 1971*

| PEAK PERIOD TRAVEL TIMES IN MINUTES - 1976 | | | | | |
|--|------------|--------|--------|------------------|--|
| Station | to Station | By Car | By Bus | By Rapid Transit | |
| <u>NORTHEAST - C.B.D.</u> | | | | | |
| 137th Ave. | 101 St. | 21 | 31 | 11 | |
| Exhibition | 101 St. | 13 | 18 | 7 | |
| Stadium | 101 St. | 8 | 13 | 6 | |
| 97th St. | 101 St. | 4 | 5 | 4 | |
| <u>SOUTHWEST - C.B.D.</u> | | | | | |
| 51st Ave. | 101 St. | 20 | 30 | 13 | |
| 72nd Ave. | 101 St. | 15 | 25 | 10 | |
| Health-Sciences | 101 St. | 12 | 14 | 8 | |
| University | 101 St. | 10 | 13 | 7 | |
| Government | 101 St. | 6 | 8 | 5 | |
| <u>NORTHWEST - C.B.D.</u> | | | | | |
| Airport | 101 St. | 14 | 15 | 12 | |
| 107th Ave. | 101 St. | 9 | 16 | 10 | |
| <u>NORTHEAST - UNIVERSITY</u> | | | | | |
| 137th Ave. | University | 31 | 52 | 16 | |
| Exhibition | University | 23 | 39 | 12 | |
| Stadium | University | 18 | 34 | 10 | |
| 97th St. | University | 14 | 26 | 8 | |
| <u>SOUTHWEST - UNIVERSITY</u> | | | | | |
| 51st Ave. | University | 9 | 22 | 7 | |
| 72nd Ave. | University | 5 | 6 | 4 | |
| <u>NORTHWEST - UNIVERSITY</u> | | | | | |
| Airport | University | 20 | 36 | 18 | |
| 107th Ave. | University | 15 | 37 | 16 | |

* Source: Ref. 13.

APPENDIX III

TABLE III-3

SAMPLE TRANSIT PORTAL TIME FACTOR
 CALCULATION 1970/1971 (MINUTES)
 EDMONTON

| METS ZONE | 1970/71 ETS BUS SCHEDULE TIME | UNIVERSITY PORTAL TO PORTAL TRAVEL TIME | DIFFERENCE --TRANSIT PORTAL TIME FACTOR | REMARK |
|------------------------------------|-------------------------------|---|---|--|
| 1310 | 50 | 72.5 | 22.5 | Above average bus service. |
| 1320 | 51 | 67.4 | 16.4 | |
| 1330 | 49 | 71 | 23.0 | |
| 1340 | 47 | 70.3 | 23.3 | |
| 0810 | 42 | 64.2 | 22.2 | |
| 0710 | 42 | 64.2 | 22.2 | Below average bus service. |
| 0250 | 33 | 61.6 | 28.6 | |
| 1620 | 46.0 | 68.2 | 22.2 | For furthest areas from U of A time difference increases |
| 1930 | 54.0 | 79.3 | 25.3 | |
| 1940 | 54.0 | 79.3 | 25.3 | |
| 1440 | 48.0 | 70.1 | 22.1 | |
| 1421 | 52.0 | 72.5 | 20.5 | |
| 1431 | 54.0 | 74.3 | 20.3 | |
| 0930 | 46.0 | 67.0 | 21.0 | |
| 0940 | 46.0 | 67.0 | 21.0 | |
| AVERAGE TRANSIT PORTAL TIME FACTOR | | | = | 22.3 MINUTES |

'Invisible' students increase at U of A

Probably few persons realize that the University of Alberta has at least 13,000 "invisible" students.

The public commonly thinks about the 17,700 full-time students who, for the most part, attend regular daytime classes.

The invisible students are part-time learners in a variety of courses, seminars and conferences, offered by various faculties and departments, says Duncan Campbell, director of the university's department of extension.

By far, the largest group among the 13,000 is enrolled in more than 300 courses offered by the university's department of extension.

Established in 1912, the department does not recognize that it has a continuing need for "relevant information, skills and perspectives" which are readily available in a university setting.

Informal

"It frequently happens that much of education today is informal," Mr. Campbell says. "Increasingly, men and women are interesting themselves in learning for its own sake — not for a degree or a diploma."

There is a drift away from "credentialed" and a tendency toward "continuing education." This group of students is becoming more and more significant and formal education agencies across Canada are starting to take notice.

In addition to courses, Albertans can obtain books, publications, films, tapes and

records from the extension library and educational media division.

Henry Marshall Tooy, the first president of the university, observed in 1963 that: "The modern state university has sprung from a demand on the part of the people themselves for intellectual recognition, which only a century ago was denied them."

Cross-Section

Ann Pruden, extension department's administrative assistant, points out that enrollment in extension courses has grown from 2,263 in 1962 to 11,053 in 1972 — an increase of nearly 50 per cent.

"As the number of students grows, and the importance of continuing education is recognized, students who are now 'invisible' will become integrated into the total educational system of Alberta," she says.

Extension students come from a wide cross-section of society. They are able, for example, persons interested in vocational fields, persons from both urban and rural centres, and women interested in enhancing their knowledge.

Interviews with a few students who have walked through extension's doors illustrate a high regard for the department's courses.

Beneficial

Paul Babey, former president of the Uniformed Services of America and now chairman of the Natural-Farm

Products Marketing Council, says he makes repeated use of the skills he learned years ago when he was enrolled in a rural leadership techniques course.

"I took that course of necessity as I had been thrust into a position without any skills. It was most beneficial at that time because I had a job to do without any prior training," Mr. Babey says.

Mrs. Edith Hughes, director of food services at the Alberta Hospital, first took courses in public speaking but later studied human relations and management to improve her professional skills.

Edmonton lawyer Mrs. Margaret V. Maxwell says she is a strong believer in extension courses received legislation. "It is especially important for lawyers to be up to date," Mrs. Maxwell says.

Last year, more than 160 lawyers participated in continuing legal education offered by the department.

Updating

Ron Whitty, personnel and labour relations officer for the Edmonton separate school board, completed a certificate program in personnel administration.

Mr. Whitty wants to continue in more personnel administration study and says he doesn't care whether the approach is low-riders or through an updating or refresher approach.

A professional engineer, Ev Carefoot of Associated Engineering Service, enrolled in the management development certificate program, to alternate the education in the summer school, and took a course in prospecting.

Northern project manager for Associated, Mr. Carefoot says he has worked in the north for some time but feels that he gained a great deal from the Arctic Summer School.

Robert Parent, an associate professor of education at Royal York College in Kingston, Ont., has enrolled in courses to update himself here because he maintains the course level is high and cannot be duplicated in other parts of the country.

Housewife Mrs. Jean Culbertson has been taking extension art courses for about 10 years. "I like the courses and will probably keep taking them as long as I can get there," she says.

APPENDIX, III

STATEMENT OF POLICY ON
CAMPUS PLANNING AND DEVELOPMENT*

THE UNIVERSITY OF ALBERTA BELIEVES THAT THE PHYSICAL ENVIRONMENT MATTERS, AND THAT IT MAKES A BASIC CONTRIBUTION TO THE QUALITY OF CAMPUS LIFE. THEREFORE, IT EXPECTS THAT THE DESIGN OF THIS ENVIRONMENT WILL BE GUIDED BY THREE MAJOR CRITERIA; BEAUTY, FUNCTION, AND EFFICIENCY. IT ALSO BELIEVES THAT A SATISFYING AND EXCITING VISUAL ENVIRONMENT CAN BE ACHIEVED ECONOMICALLY AND WITHOUT LOSS OF FUNCTION IF THE PLANNING IS CAREFUL AND THE DESIGNER IMAGINATIVE. ACCORDINGLY, IT IS EXPECTED THAT ALL THOSE INVOLVED IN THE PLANNING AND DESIGN OF SPECIFIC CAPITAL PROJECTS WILL STRIVE TO ACHIEVE THESE OBJECTIVES.

FURTHERMORE, A BUDGET OF TARGET COST FIGURE ESTABLISHED FOR A PROJECT IS TO BE RECOGNIZED AS AN UPPER LIMIT AND EVERY EFFORT MUST BE MADE WITHIN THE ABOVE POLICY TO DESIGN AND CONSTRUCT BELOW THIS FIGURE, WITH SURPLUS FUNDS THEN BEING AVAILABLE FOR OTHER PROJECTS.

* Source: The University of Alberta Manual of Administrative Policy and Procedures, 1970.