

1972

EDMONTON
SOCIAL
PLANNING
COUNCIL

ANNUAL
REPORT

1972

Affiliated with the  *Community Fund*

CO-CHAIRMEN'S REPORT

The past year has seen substantial changes in three aspects of the Edmonton Social Planning Council's operations: in the Constitution and governing structure of the Council; in the planning staff; and in the orientation of the Council's operations.

A revised Constitution was adopted at last year's Annual Meeting in May 1972. A copy of this Constitution is included with this Report. Under the new Constitution, the former Board of Directors is replaced by a Co-ordinating Group composed of ten members elected at the Annual Meeting plus others who are co-opted onto the Committee. The Co-ordinating Group elects from its own members three Co-Chairmen. Staff of the Council are now permitted under the Constitution to sit on the Co-ordinating Group with full voting and speaking privileges, if they are so elected or co-opted.

A great deal of interest has been shown both by members of the Council and by others in this rather novel approach to organizing a voluntary association. The past year's operations suggest that this method of working creates no major problems of accountability and that it allows for more involvement of all Co-ordinating Group members in that committee's work. During the past year, the Co-ordinating Group has met twice monthly, holding one evening meeting and one noon meeting per month. Attendance has been good and involvement high. We anticipate that the Council's operating format will be further improved by the new Co-ordinating Committee.

As of last fall, the Council has a totally new planning staff. Curt Whyte and Dick Smith completed their work with the Council during the year. Bettie Hewes retired from her position as Acting Director after having worked for five years with the Edmonton Social Planning Council. At the most important social event of the year, over 100 people came to a farewell party to wish her well in her future pursuits. The planning staff now consists of Peter Boothroyd, Co-ordinator, Roger Soderstrom and Deloris Russell. Requests have been made to the United

Community Fund for funds to permit us to employ a fourth planner, but this has not yet been finalized. The vital office staff of the Council now includes secretaries Sharon Borschyk and Joan Malvin. Fortunately, for all concerned, Rose French continues in her position as Office Manager.

After careful thought, the Co-ordinating Group decided to focus the Council's orientation into the direction described in the following section of this Report. In brief, the decision was taken to adopt a task force-citizens commission approach in four goal areas of participatory democracy, humane social controls, decent standard of living and humane urban environment. Many of the groups that have been involved with the Edmonton Social Planning Council in the past are, as they evolve, becoming increasingly autonomous. We hope that with the new approach of the Council a wider range of the Edmonton community will become involved in Council activities or will make use of the Council's services.

It should be noted that these major changes in the Constitution, staff and approach of the Council has not caused a break in continuity of operations and we have continued to play the roles which have come to be expected of us in the areas of consultation and provision of resources to various community and self-help groups and of preparation of studies and reports on matters of social concern.

Following a series of meetings of staff and Board Members of the United Community Fund and the Edmonton Social Planning Council, the relationship between the functions of the two organizations has been sorted out according to the Joint Task Force Report which is available for inspection in the Council minutes. From this experience, the future looks promising for an improved relationship between the two organizations.

A summary of the Council's activities over the past year is included with this Report. Here it might be useful to highlight the major emphases in these activities.

The Council played an important role in promoting the concept of the Guaranteed Annual Income. Ted Parnell (now Research Director with the Alberta Human Rights and Civil Liberties Association) worked two months with the Council preparing a major document in reply to the background paper of Bruce Rawson, Deputy Minister of Health and Social Development. The paper was printed in book form and has been sold as reading material for interested community groups, university and college courses, etc..

The Council held a general membership meeting to which Ted Parnell presented a summary of his work on the Guaranteed Annual Income concept. Subsequent meetings were held with persons in the community interested in promoting this concept and in arranging to have speakers address various groups. As a further effort toward the end of increasing public support for the Guaranteed Annual Income, a short pamphlet "Twenty Questions on Welfare" was prepared and distributed to a large number of people. Council staff and other Co-ordinating Group members have appeared on radio talk-back shows and have addressed university, college and high school classes as well as specific groups. The Task Force on Food Allowances under Public Assistance was created in response to the Government's announcement of a 9% increase in food allowances to be effective 16 months after the last increase, in spite of a 12½% increase in the cost of food over the same period of time. The Council's continuing work with self-help groups is also related to this concern with the fact that poverty and gross inequity still is the dominant theme of life for one-quarter or more of the Canadian population.

The Council experimented with video-tape in the past year through the taping of the last Annual Meeting, the preparation of a video-tape offering feedback to O.F.Y. officials on last summer's Opportunities for Youth projects, and a showing of a video-tape to the Cabinet Committee dealing with the Worth Commission. The latter tapes showed public reaction to O.F.Y. projects and the Worth Report respectively. The Co-ordinating Group of the Council evaluated these uses of video-tape and concluded that as an information dissemination procedure, they are not as

useful as the printed word, but as presentation material indicating a feeling of public reaction they could be quite useful, though costly. Related to this question of video-tape use is the Council's continuing concern that cablevision and broadcasting should be used to promote public education and community awareness. For this reason, staff participated in the Edmonton Association for Public Broadcasting.

The Council actively addresses itself to questions of early childhood education in the past year, partly in response to the Provincial Government's document "Operational Plans for Early Childhood Services". A Task Force on the above document has completed its work and its Report. As well, the Council's pre-school manual is just now coming off the press.

Interest in neighbourhood or community councils is continuously growing in Edmonton, and the Council has seen an important role for itself here. Our staff were instrumental in forming the League for the Promotion of Community Councils and with that group and West 10 are involved in producing a handbook for community councils. Earlier the Edmonton Social Planning Council co-operated in producing a Citizens' Resource Catalogue. Staff have also worked with a number of nascent and more established community councils toward helping them obtain information and considering various possibilities for their long-range development. Our continuing involvement with the Mayor's Committee on Human Resources (focusing on West 10) and the planning group of same fits in here as well. As a result of our contact with the Northeast Edmonton Ratepayers Association, the Council has established a Task Force on Problems Associated with High-Density Housing in Northeast Edmonton. This Task Force included senior officials from six City Departments plus residents from different neighbourhoods in this area. This Task Force generated a local working group and is now preparing its Report.

Women's groups have received attention from the Council this past year. In particular, staff were involved in planning a Northern Alberta

Workshop for Women and the Western Canada Women's Conference, and in aiding several groups establish themselves, including the Women's Centre, Options for Women and the Women's Support Group.

Attention to present methods of social control (including those methods centered on some of our most backward institutions) was limited last year. The staff began a study group on the penal system and related issues, the work of which is expected to form part of the basis for the citizens commission on humane social controls. Research undertaken last year on alternative models pertaining to drug addiction will be available to this citizens commission as well. Some time was spent working with the Community Corrections for the Female Offender group, particularly in aiding that group prepare an evaluative research design.

The Council had an active concern with the social consequences of the transportation choices this City makes. Briefs have been submitted to City Council in response to several requests for same. Perhaps more importantly, the Council has offered several suggestions and information to various officials in City Hall with regard to mechanisms which might be employed to gain citizen input to decision-making on transportation issues. As well staff provided consultation to various neighbourhood groups seeking information on transportation problems likely to affect them.

In summary, the Social Planning Council has continued to involve itself in a wide range of social problems and issues affecting Edmonton. It is now determined to focus its efforts in four broad areas of concern: participatory democracy, humane social controls, humane urban environment, and decent standard of living; to establish a citizens commission in each of these four areas, to continually assess society's progress toward these goals, and to establish frequently task forces as effective and speedy mechanisms which produce information to decision-makers and the community-at-large on issues, events, requests for evaluation, etc., as these arise.

We are confident that the Council will continue to play a valuable role in the community by helping it to respond effectively and humanely to problems and challenges.

Ron Mossman,

Gerry Wright,

Leslie Bella.

CO-CHAIRMEN

CO-ORDINATING COMMITTEE

EDMONTON SOCIAL PLANNING COUNCIL

DESCRIPTION OF THE EDMONTON SOCIAL PLANNING COUNCIL'S OPERATIONS

The Edmonton Social Planning Council helps citizens contribute to planning by governments and agencies in areas of social concern.

The Council does this by providing the following services to the Edmonton community:

CITIZENS COMMISSIONS

The Edmonton Social Planning Council maintains citizens' commissions whose responsibility it is to continuously explore present social policies, to recommend social objectives and to appraise the community's progress in reaching these objectives. Each commission's work is directed toward one of the following long-term social goals.

Participatory Democracy, which includes concern with the accessibility of public information, the success of community councils and the development of mechanisms to link citizens and officials.

Decent Standard of Living, which includes concern about the present patchwork of welfare programs and their collective inadequacy to eliminate poverty, the continuing difficulty for many in getting complete and proper health care and the very low wages for which too many people work.

Humane Social Controls, including concerns about our present treatment of criminal offenders, alcoholics, drug addicts, transients, the mentally ill and children.

Humane Urban Environment, focusing on the social consequences of our choices for urban transportation, neighbourhood and downtown design, and the questionable adequacy of present housing standards and supply.

Each of the four commissions is composed of at least six citizens representing a broad range of experience and expertise. The commissions meet regularly throughout the year. The commissions' "social audits" will appear at the end of each year. You are invited to indicate to the Edmonton Social Planning Council's Co-ordinating Committee your interest in participating in one of these commissions.

TASK FORCES

The Edmonton Social Planning Council establishes task forces on issues, problems, government position papers, on-going programs, etc., as the need is seen to exist. The task forces are usually composed of about a dozen people broadly representative of the relevant interests, including people directly affected by the matter under consideration (consumers), government officials from relevant jurisdictions and departments, and people with technical expertise. The task forces typically meet about four times over two months and issue brief factual reports.

Examples of subjects on which task forces have been organized to date are:
Early Childhood Services,
Public Assistance Food Allowance Increase,
Housing Density and Related Problems in Northeast Edmonton.

You are invited to bring your suggestions for establishing a task force to the attention of the Edmonton Social Planning Council's Co-ordinating Committee.

CONSULTATION

Frequently, members of a task force continue to work as a group toward resolution of the problem under consideration, and toward implementation of the task force's recommendations, after the task force itself has completed its work. The Edmonton Social Planning Council provides consultation to such groups as requested.

The Edmonton Social Planning Council staff are also available to provide assistance to other self-help and community groups with regard to funding and information, resources, organizational suggestions, etc.. You are encouraged to inquire about needed help from the Edmonton Social Planning Council staff.

RESEARCH

The Edmonton Social Planning Council finds money for and supervises research which citizens commissions, task forces or community self-help groups feel is necessary for their work.

For further information on how you can make use of any of these services please contact the:

Edmonton Social Planning Council

10006 - 107 Street

Edmonton, Alberta

T5J 1J2

Phone: 424-0331

FUNDED BY THE UNITED COMMUNITY FUND OF GREATER EDMONTON AND THE CITY OF EDMONTON.

EDMONTON SOCIAL PLANNING COUNCIL

SUMMARY OF ACTIVITIES

(The activities of the Edmonton Social Planning Council are organized under four major headings, each of which designates a major social goal.)

I. PARTICIPATORY DEMOCRACY

A. INFORMATION ACCESSIBILITY

- i) Report on Information Services in Edmonton (September, 1972) submitted to AID and other information services at AID's request.
- ii) Consultation and development help to AID, including supervision of Social Services Students interning with AID Service.
- iii) LIP Grant (application) to establish Women's Support Group and Information Centre.
- iv) Consultation to Women's Centre and various other women's programs, including the Alberta Ad Hoc Committee on the Status of Women, the U of A Women's Program Centre, Women's Services Committee and OFY project "Women's Support Group".
- v) Consultation to Edmonton Association for Public Broadcasting.
- vi) Dissemination of information from public bodies (including City Council, School Boards, etc.) to relevant organizations.
- vii) Maintenance of a library of public and private documents for use by Edmonton organizations.

B. COMMUNITY COUNCILS

- i) Publication of Citizens' Resource Catalogue (September 1972, mimeographed 62 pages).
- ii) Consultation and development help to League for the Promotion of Community Councils.
- iii) Participation and major consultation to Community Council Handbook project (with West 10 and L.P.C.C.).
- iv) Participation on the Mayor's Committee on Human Resources (West 10) and planning group of same.
- v) Consultation to various community councils, e.g. Northeast Edmonton Citizens Association, Area 13 Co-ordination Council.

C. LINKING CITIZENS AND DECISION MAKERS

- i) Aid to U of A Senate.
- ii) Video feedback to Cabinet Committee of citizens' reactions to Worth Commission (includes written viewer's guide).
- iii) Participation in LIP/OFY Workshop; video feedback to OFY officials.
- iv) Consultation to various government agencies through citizens' advisory committees.
- v) Help in establishing OFY Advisory Board.

II. DECENT STANDARD OF LIVING

A. POVERTY AND WELFARE

- i) Major study on Alternatives to Poverty and Welfare in Alberta (printed revised edition January 1973, \$1.50, submitted to Government of Alberta in response to Rawson background paper on public assistance).
- ii) Public education on welfare and poverty in Alberta through talks, radio programs, talks to students, etc. (includes pamphlet, Twenty Questions on Welfare).
- iii) Campaign to get organizations to endorse Guaranteed Annual Income.
- iv) Establishment and completion of Task Force on Public Assistance Food Allowance; Report available.
- v) Consultation to and/or development aid to various self-help groups concerned with poverty and welfare including Action Group of Disabled, Pensioners Concerned, Low-Income Social Advisory, Humans on Welfare, Social Services for the Handicapped, Single Parents, and M.O.V.E. (The amount of involvement with these groups varies from simply supplying meeting space and occasional clerical help to intensive consultation and aid for particular projects.)
- vi) Participation in Christmas Bureau; preparation of Report on Christmas Bureaus; and consultation to Christmas Bureau in registering as a separate society. (The Edmonton Social Planning Council no longer participates in the Christmas Bureau.)
- vii) Consultation to Northern Alberta Workshop and Winter Conference on "Options for Women".

- viii) Consultation to OFY summer camp project.
- ix) Consultation to Urban Core Program of the Edmonton Public School Board.

B. HEALTH CARE

- i) Participation in the Edmonton Area Hospital Planning Council.

III. HUMANE SOCIAL CONTROLS

A. WOMEN'S OVERNIGHT SHELTER

- i) Research grant (application) to undertake major report on Women's Overnight Shelter: A Unique Experiment.
- ii) On-going consultation and administrative aid to Women's Overnight Shelter.

B. THE JAIL SYSTEM

- i) Study on Alternatives to Jail Systems in Alberta.
- ii) Consultation to Community Corrections for the Female Offender re: evaluative research.

C. COMMUNITY MENTAL HEALTH

- i) Study group on community mental health services in Alberta.

D. ADDICTIONS

- i) Limited involvement with groups and agencies on issues related to addictions and alcoholism, including Alcohol and Drug Abuse Commission, Native Self-Help Group, A.S.A.D.A.
- ii) Addresses to various groups and education classes.

E. EARLY EDUCATION

- i) Consultation and development aid to Edmonton Child Development Association.
- ii) Participation in preparation of Early Education Handbook.
- iii) Establishment and completion of Task Force on Early Childhood Services; Report to be released.

IV. HUMANE URBAN ENVIRONMENT

A. GENERAL

- i) Involvement in Intermets.
- ii) Consultation to Urban Design Group.

B. TRANSPORTATION

- i) Submissions to city public hearings on transportation in Edmonton, emphasizing social consequences of various transportation alternatives.
- ii) Public education as to social consequences of various transportation alternatives, including numerous staff speeches to public meetings.
- iii) LIP grant (application) to organize transportation charettes.
- iv) Consultation and development aid to Kiwanis House effort to get bus shelter.
- v) Consultation to City of Edmonton Planners re: citizen participation in transportation planning.
- vi) Consultation to West 10 Area Council re: City of Edmonton transportation plan.
- vii) Consultation to Westmount Committee on 127 Street.

C. CAMPUS PLANNING

- i) Participation in U of A Senate Task Force on campus development and submissions to Senate on this subject.

D. HOUSING AND NEIGHBOURHOOD DESIGN

- i) Consultation to Edmonton Citizens for Better Housing.
- ii) Establishment of Task Force on problems associated with high-density housing in Northeast Edmonton; Report being prepared; local action now underway.
- iii) Submission to U of A Senate on future of Northern Garneau.
- iv) Consultation to Spruce Avenue citizens group re: Westgreen Shopping Centre - 106 Street development.

April 14, 1972
(Revised May, 1972)

EDMONTON SOCIAL PLANNING COUNCIL

OBJECTS OF THE COUNCIL

I. NAME

The name of the organization shall be the Edmonton Social Planning Council.

II. OBJECTS

The Edmonton Social Planning Council is an agent for social change and development.

An objective of the organization is to develop and maintain a voluntary non-governmental capability for informed decision making and action.

The Council provides resources to initiate and also to support efforts through which citizen plans can be developed and implemented.

EDMONTON SOCIAL PLANNING COUNCIL

B Y - L A W S

I. MANAGEMENT OF THE COUNCIL

The management of the business and affairs of the Council shall be vested in the co-ordinating group which may delegate any of its powers to an appropriate group or individual.

II. RELATIONSHIP TO THE UNITED COMMUNITY FUND

The relationship of the Council to the United Community Fund shall be determined by such agreements as may be determined from time to time by the managing groups of each organization.

III. JURISDICTION

The area to be served by the Council shall include the City of Edmonton and adjacent communities and such other municipalities and communities as may be determined from time to time by the membership.

IV. MEMBERSHIP

(a) Membership shall be open to anyone residing within the jurisdiction of the Council as set out above.

(b) Membership in the Council shall be effective upon written application to the Council.

(c) A member may withdraw from the Council by giving notice in writing of his intention to do so.

(d) Membership may be terminated by a vote at a general meeting of not less than three-fourths of such members entitled to vote as are present in person.

(e) Each member shall be entitled to one vote at meetings of the Council.

V. MEETINGS OF THE COUNCIL

(a) The Annual Meeting of the Council shall be held not later than May 31st of each year. At such annual meeting, the co-ordinating group, as hereinafter provided, shall be appointed.

(b) Special general meetings of the membership of the Council may be called at any time by the co-ordinating group or upon written request of five members of the Council.

(c) Notice of general meetings of the Council shall be sent to all members at least 14 days prior to such meeting.

(d) At all general meetings of the Council, a quorum for the transaction of business shall be 11 members.

(e) A majority of votes of the members present at any general meeting of the Council shall decide any question coming before the meeting.

VI. CO-ORDINATING GROUP

(a) The business and affairs of the Council shall be managed by a co-ordinating group which will exercise all the powers of the Council except such as are by law or by this constitution conferred upon or reserved to the members.

(b) The co-ordinating group shall consist of a core of ten (10) members of the Council duly elected at the Annual General Meeting by the membership from a list of members who volunteer to serve on the co-ordinating council, and such members as are appointed following the Annual General Meeting under previous outlined in subsection (e).

(c) Persons employed by the Council shall be eligible for membership in the Council and may also place their names in nomination and be elected to the co-ordinating group at the Annual Meeting.

(d) The co-ordinating group shall be appointed for the period covered between two successive annual meetings. At the conclusion of this period a new group shall be formed which may or may not include members from the retiring co-ordinating group.

(e) Additions of persons to the co-ordinating group following the annual general meeting must be approved by a majority of those presently serving on the co-ordinating group.

(f) The co-ordinating group shall meet bi-monthly and a quorum for such meetings of the group shall be 50% of the members of the co-ordinating group.

(g) The co-ordinating group shall at its first meeting appoint up to three co-chairmen and a recorder who will act as the officers of the Council.

VII. DUTIES OF OFFICERS

(a) A co-chairman of the Council preside at all meetings of the co-ordinating group and of the regular membership.

(b) The recorder shall keep a true and accurate record of business discussed at all meetings.

(c) Members and staff of the Council who handle funds or property of the Council shall be bonded in such amounts as may be required from time to time by the co-ordinating group, the expense of which bonding shall be borne by the Council.

(d) The funds and property of the Council shall be used for the benefit of the Council and to promote its objectives and not for personal gain or profit of any officer or member.

(e) The books and accounts of the Council shall be audited yearly by a chartered accountant.

(f) At the annual general meeting of the Council, the co-ordinating group shall present to the membership the last report of such audit which shall have been conducted not more than 60 days prior to such meeting.

(g) Each member of the Council shall upon request be entitled to receive a copy of such report.

VIII. SEAL

The seal of the Council shall be kept in the custody of one of the co-chairmen of the Council and shall be attested by the signatures of any two of the officers of the Council.

IX. FISCAL YEAR AND AUDIT

(a) The administrative and fiscal year of the organization shall be the calendar year.

(b) Auditors shall be appointed at the annual general meeting of the organization. Such auditors shall be chartered accountants.

(c) A statement of accounts duly audited shall be presented at every annual meeting.

X. BOOKS

Every co-ordinating group member shall at all times have access to and the right of inspection of all books and records of the Council. Every other member of the Council, not being a co-ordinating group member shall have the right to inspect the books and records of the Council at any reasonable time upon reasonable notice in writing being given to the officer or officers having charge of such books and records.

XI. NOTICE

Written notice to any member shall be deemed to be received within forty-eight hours of the posting thereof, addressed to the member at his or her last address on record with the Council, the responsibility for the accuracy of which being that of the member.

XII. BORROWING POWERS

The Council, for the purpose of carrying out any of its objects, may borrow, raise, or secure the payment of money in any manner it sees fit, and all of its powers in this regard may be exercised by the co-ordinating group, PROVIDED that no debentures shall be issued without the sanction of an extraordinary resolution of the Council.

XIII. SIGNING OFFICERS

Signing officers shall be any two of the following:

3 co-chairmen,
recorder,
1 full-time staff member.

XIV. AMENDMENTS

The objects and by-laws of the Council may be amended by extraordinary resolution at the annual or any general meeting of the Council. Written notice of the proposed amendment shall be sent to all members, not less than 21 days before the meeting of the Council at which the amendment is to be proposed, and shall be proposed as an extraordinary resolution as set forth in the Societies' Act of Alberta.

XV. LIABILITY OF CO-ORDINATING GROUP MEMBERS

No co-ordinating group member for the time being of the Council shall be liable for the acts, neglect or default of any other co-ordinating group member or employee or for any other loss, damage or misfortune whatever, which may happen in the execution of the duties within the scope of his respective office or trust in relation thereto unless the same shall happen by or through his own wilful act or default.

PEAT, MARWICK, MITCHELL & CO.
Chartered Accountants

2500 Alberta Telephone Tower
10020 - 100th Street
Edmonton, Alberta

AUDITORS' REPORT TO THE MEMBERS

We have examined the balance sheet of the Edmonton Social Planning Council as of December 31, 1972, and the statements of income and expenditure, surplus and Christmas Bureau trust fund for the year then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the organization at December 31, 1972 and the results of its operations for the year then ended.

(SIGNED)

PEAT, MARWICK, MITCHELL & CO.

Chartered Accountants

Edmonton, Alberta
May 3, 1973

EDMONTON SOCIAL PLANNING COUNCIL

Balance Sheet
 December 31, 1972
 with comparative figures for 1971

	<u>Assets</u>	
	<u>1972</u>	<u>1971</u>
Current assets:		
Cash	\$ 1,622	130
Accounts receivable	2,346	2,002
Prepaid expenses	<u>64</u>	<u>625</u>
Total current assets	4,032	2,757
 Christmas Bureau trust fund:		
Cash	3,043	4,118
 Fixed assets, at nominal value:		
Furniture and fixtures	<u>1</u>	<u>1</u>
	\$ <u>7,076</u>	<u>6,876</u>

	<u>Liabilities and Surplus</u>	
Current liabilities:		
Accounts payable	\$ 2,907	613
Due to Receiver General of Canada	<u>569</u>	<u>1,117</u>
Total current liabilities	3,476	1,730
 Trust funds - Christmas Bureau	3,043	4,118
 Surplus	<u>557</u>	<u>1,028</u>
	\$ <u>7,076</u>	<u>6,876</u>

See accompanying note to financial statements.

EDMONTON SOCIAL PLANNING COUNCIL Statement of Income and Expenditure Year ended December 31, 1972 with comparative figures for 1971.

	1972			1971			
	Council	Service (note)	Total	Council	Service	Teen Centre	Total
Income:							
Funds from:							
United Community Fund of Greater Edmonton	\$ 58,648	3,269	61,917	56,960	4,120	-	61,080
The City of Edmonton	12,000	14,826	26,826	12,000	13,134	6,169	31,303
Directory sales	-	736	736	-	1,539	-	1,539
Sundry	-	-	-	234	-	-	234
Total income	70,648	18,831	89,479	69,194	18,793	6,169	94,156
Expenditures:							
Salaries - executive	34,489	5,316	39,805	33,332	6,539	2,650	42,521
Salaries - clerical	15,895	7,978	23,873	13,900	9,704	425	24,029
Employees' benefits	1,284	322	1,606	1,583	670	55	2,308
Rent	5,940	873	6,813	5,830	1,164	-	6,994
Stationery, office supplies and printing	3,361	430	3,791	2,433	354	217	3,004
Maintenance of office equipment	618	42	660	289	176	1,267	1,732
Purchase of furniture and fixtures	522	217	739	-	-	100	100
Less grant from United Community Fund	-	-	522	-	-	-	-
	397	217	217	-	-	100	100
Books, publications and directory	957	-	397	88	1,701	-	1,789
Postage	2,046	72	1,029	1,479	98	2	1,579
Telephone and telegraph	428	534	2,580	1,355	647	118	2,120
Less grant from United Community Fund	1,618	534	428	-	-	-	-
	-	277	2,152	1,355	647	118	2,120
Telephone answering service	-	-	277	-	-	-	-
Utilities	300	225	-	-	-	462	462
Audit fee	222	-	525	275	300	-	575
Membership fees	1,360	-	222	222	-	-	222
Meeting and conference expenses	134	402	1,762	2,513	180	110	2,803
Staff recruitment	1,601	92	226	111	-	-	111
Transportation and car allowance	195	259	1,860	1,246	441	91	1,778
Insurance	-	10	205	80	10	-	90
Special projects:							
Worth Commission	1,000	-	1,000	-	-	-	-
Action Group of Disabled	481	-	481	-	-	-	-
Alternatives to poverty in Alberta	2,239	-	2,239	-	-	-	-
Employment survey	-	-	-	500	-	77	577
	3,720	-	3,720	500	-	77	577
Sundry	271	31	302	153	156	25	334
Total expenditures	72,362	17,080	89,442	65,389	22,140	5,599	93,128
Net income (loss)	(1,714)	1,751	37	3,805	(3,347)	570	1,028

See accompanying note to financial statements.

EDMONTON SOCIAL PLANNING COUNCIL
Statement of Christmas Bureau Trust Fund
Year ended December 31, 1972
with comparative figures for 1971

	<u>1972</u>	<u>1971</u>
Receipts:		
Transfer of prior year's surplus	\$ 4,118	4,814
Contributions received during the year	<u>15,681</u>	<u>17,058</u>
	19,799	21,872
 Disbursements:		
Distribution of prior year's surplus to other charitable organizations	4,531	5,079
Purchase of food hampers and vouchers	<u>12,225</u>	<u>12,675</u>
	<u>16,756</u>	<u>17,754</u>
 Balance at end of year	 <u>\$ 3,043</u>	 <u>4,118</u>

See accompanying note to financial statements.

EDMONTON SOCIAL PLANNING COUNCIL

CO-ORDINATING COMMITTEE

CO-CHAIRMEN

Leslie Bella
Gerald Wright
Ronald Mossman

MEMBERS:

Jean Battell
Rex Beach
Susan Boddington
Peter Boothroyd
Rose French
George Fuller
Shirley Harris
Bettie Hewes
Glen Hughes
Danny Makarus
George Mossman
Gerry O'Neill
Ted Parnell
Percy Royal
Deloris Russell
Richard Smith
Roger Soderstrom
Margaret Souch
Robert Tailleux
Curt Whyte
Diann Wright

STAFF

Peter Boothroyd - Co-ordinator
Roger Soderstrom - Senior Planner
Deloris Russell - Planner
Rose French - Office Manager
Sharon Borschky - Stenographer
Joan Melvin - Receptionist
